

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

April 22, 2026

AGENDA ITEM #5: ADDITION TO THE SPECIAL REVENUE FUND

EXPLANATION: Listed below is the Addition to the Special Revenue Fund. Approval of the Board of Directors is requested.

Fund	Org	Journal#	Project Name	Amount
429	469	OPN469	Texas Math Academies Facilitators Pilot (0281)	\$34,950
429	479	OPN479	Texas Math Academies Facilitators Pilot (0289)	\$65,050
429	559	OPN559	ESC Additional Days School Year (4801)	\$400,000
429	585	OPN585	Civics Training ESC Implementation (25-27)	\$561,365
244	679	OPN679	ESC Perkins Technical Assistance	\$20,000
429	691	OPN691	Lesson Study Professional Development	\$36,331
TOTAL				\$1,117,696