



Target Date	Activity/Process
2023 – 2024 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board
February 12, 2024	Regular Board Meeting
February 23, 2024	Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives. Team of 8.
February 29, 2024	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2024-2025
March 18, 2024	Regular Board Meeting
March 19, 2024	Principals and Directors are provided electronic copies of budget packets.
March and April	Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll
April 8, 2024	Regular Board Meeting
April 11, 2024	Cabinet review of staffing projections for all campuses 2024-2025
April 19, 2024	Current year purchasing deadline Campus/Department Budgets Due to Assistant Superintendent Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 15 – 19, 2024	Deputy Superintendent, Director of HR, and Assistant Superintendent review revenue, budget goals, and salary scenarios with Superintendent
May 8, 2024	Meet with Principals and Directors to discuss budgets Assistant Superintendent begins to enter budgets into TXEIS
May 13, 2024	Regular Board Meeting – Budget Update



Target Date	Activity/Process
June 4, 2024	All campus and department budgets are in TXEIS
June 6, 13, 20, 2024	Cabinet meets to review budget
July 19, 2024	Receive Certified Taxable Values for 2024
August 1, 2024	Budget Workshop Presentation ready for Superintendent to review
August 6, 2024	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
August 6, 2024	Finalize budget and tax rate
August 7, 2024	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website
August 12, 2024	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 22, 2023	Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2024 -2025</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2024 -2025</i> Board approves 2023 – 2024 budget amendments
September 1, 2024	Begin the 2024 – 2025 Fiscal Year
September 4, 2024	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
January 8, 2025	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
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