

School LAND Trust Plan 2026-2027 - North Park School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

By the end of the school year, we will have 80% of K-5 students achieve Typical or Better growth in literacy skills as measured by the Acadience Reading EOY Pathways of Progress composite score.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience Reading Pathways of Progress Composite Score: This will serve as the primary measure for monitoring student growth throughout the academic year. Acadience Benchmark Assessments (BOY, MOY, EOY): These assessments will be used to track student progress toward grade-level reading proficiency at key points in the year. Progress Monitoring: Ongoing progress monitoring will be conducted regularly to assess literacy skill development and inform instructional decisions.

Action Plan Steps and Expenditures

close

1. We will hire paraprofessionals to deliver targeted small-group reading instruction for K–5 students. **(\$122,731.29)**

2. We will provide literacy-based student incentives to increase engagement and motivation in reading growth. **(\$2,520)**

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire paraprofessionals to deliver targeted small-group reading instruction for K–5 students. (\$122,731.29)	\$122,731.29
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	2. We will provide literacy-based student incentives to increase engagement and motivation in reading growth. (\$2,520)	\$2,520.00
	Total:	\$125,251.29

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$122,731.29
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,520.00
Total:	\$125,251.29

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$57.37
Distribution for 2025-2026	\$109,017.06
Total Available Funds for 2025-2026	\$109,074.43
Estimated Funds to be Spent in 2025-2026	\$ <input type="text" value="109074.43"/>
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$125,251.29
Total Available Funds for 2026-2027	\$125,251.29
Summary of Estimated Expenditures for 2026-2027	\$125,251.29

Estimates	Totals	
Estimated Carry-over to 2027-2028		\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	2	2026-03-24

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
 - APPROVE: Select APPROVE, and then FINALIZE.
 - NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum

- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK