

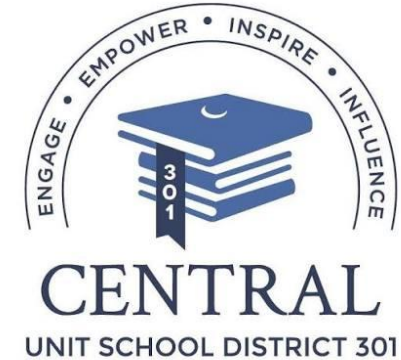
Northern Kane County Regional Vocational System

FY27 Tentative Budget

Daina Pflug, Business Manager

**Nidhi Chaudhari (U-46) and Adrian Kumar (D303),
Summer Interns**

July 20, 2026





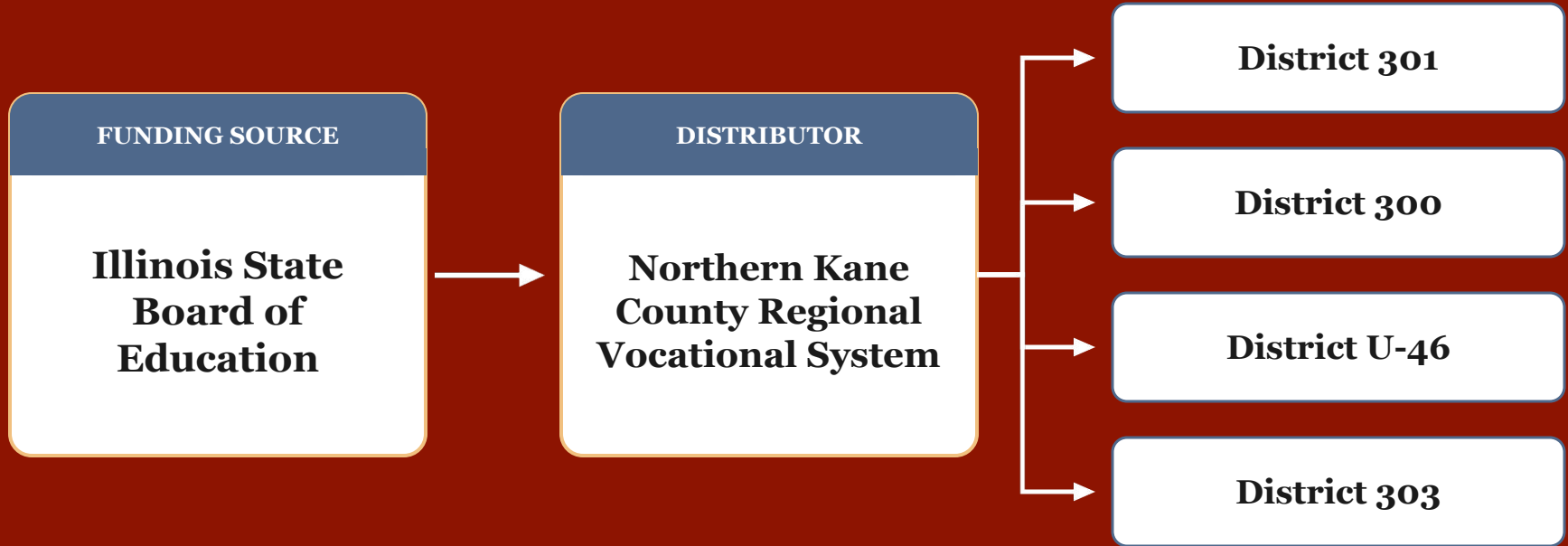
Northern Kane County Regional Vocational System

The Northern Kane County Regional Vocational System (EFE 110) is a collaborative organization consisting of four Kane County unit school districts:

- ❖ School District U-46
- ❖ Community Unit School District 300
- ❖ Central Community Unit School District 301
- ❖ Community Unit School District 303

The goal of Northern Kane is the planning, evaluation and improvement of career and technical education programs throughout the region.

Flow of Funds



CTE Programs Offered

Accounting
Agricultural Science
Automotive Service
Aviation
Business Administration
Computer Networking
Computer Programming
Cosmetology/Barbering
Cyber Security
Culinary Arts
Drafting
Education

Electrical Technology
Entrepreneurship
Fashion
Graphic Arts
Health Services & Nursing
Marketing
Precision Manufacturing
STEM Engineering
Video Production
Web Page Design
Welding
Woods Production

Summer Paid Internship Opportunities



Arts, Communication and Marketing

Automotive, Diesel and Heavy Equipment

Business, Finance and IT

Culinary

Education

Engineering, Manufacturing and Trades

First Responder

Government, Human and Public Service

Healthcare

Veterinary Science

Precision Manufacturing

**South Elgin High School
District U-46
Hampshire High School
District 300**

Welding

**Elgin High School
District U-46
Hampshire High School
District 300**

Automotive

**South Elgin High School
District U-46**

Educator

**Hampshire High School
District 300**

Agriculture/Veterinary Assistant

**Central High School
District 301**



Regional Programs



Primary Grant Funding Sources

Perkins V Grant	Federal	Annual	Based on the number of students enrolled within each school district combined with number of students in poverty within that district.
CTE Incentive Grant	State	Annual	Based on the number of CTE programs being offered within a district and the number of students that successfully complete one or more of those programs.
STAMP Grant	Local	One Time	Scaling Transformative Advanced Manufacturing Pathways

FY27 Revenues/Expenditures

Unaudited Beginning Balance 7/1/2026	\$ 1,100,057
Revenues:	
CTEI Grant	\$ 2,144,384
Perkins V Grant	\$ 528,297
STAMP Grant	\$ 4,850
Local Funds	<u>\$ 23,000</u>
Total Revenues	\$2,700,531
Expenditures:	
CTEI Grant	\$ 2,144,384
Perkins V Grant	\$ 528,297
STAMP Grant	\$ 4,850
Local Funds	<u>\$ 23,000</u>
Total Expenditures	\$2,700,531
Projected Ending Balance 6/30/2027	\$ 1,100,057

FY27 CTEI Grant Allotment

	FY27	FY26
Salaries and Benefits	\$ 215,400	\$ 163,125
Services	\$ 25,500	\$ 26,500
Supplies	\$ 2,000	\$ 2,000
Prof. Development	\$ 33,000	\$ 25,000
District U-46	\$ 667,000	\$ 667,000
District 300	\$ 472,000	\$ 472,000
District 301	\$ 179,000	\$ 179,000
District 303	\$ 317,152	\$ 317,152
<u>Special CTE Projects</u>	<u>\$ 233,332</u>	<u>\$ 292,607</u>
Grand Total	\$2,144,384	\$2,144,384

CTEI Budget

Function Code	Object Code	Budgeted Amount
1000	300	\$12,000
2120	100	\$54,950
2120	200	\$36,850
2120	300	\$3,500
2120	400	\$1,000
2210	300	\$32,000

Function Code	Object Code	Budgeted Amount
2300	300	\$11,000
2300	400	\$1,000
2400	100	\$100,000
2400	200	\$23,600
4100	600	\$1,868,484

Total Allocated:
\$2,144,384

**Elementary Career
Development
Allocation:**
\$54,133

FY27 Perkins V Grant Allotment

	FY27	FY26
Salaries and Benefits	\$ 74,950	\$ 70,745
District U-46	\$ 267,076	\$ 316,350
District 300	\$ 122,000	\$ 143,350
District 301	\$ 20,271	\$ 26,376
District 303	<u>\$ 44,000</u>	<u>\$ 65,350</u>
Grand Total	\$528,297	\$622,171

Perkins V Budget

Total Allocated: 528,297

Function Code:	Object Code:	Budgeted amount:
2120	100	\$34,900
2120	200	\$14,000
2300	100	\$21,050
2300	200	\$5,000
4100	600	\$267,076
4100	600	\$122,000
4100	600	\$20,271
4100	600	\$44,000

Questions?