

Centreville Public Schools

Budget Hearing

June 22, 2026

General Fund

Food Service Fund

Student and School Activity Fund

2025-2026 Final Budget

2026-2027 Original Budget

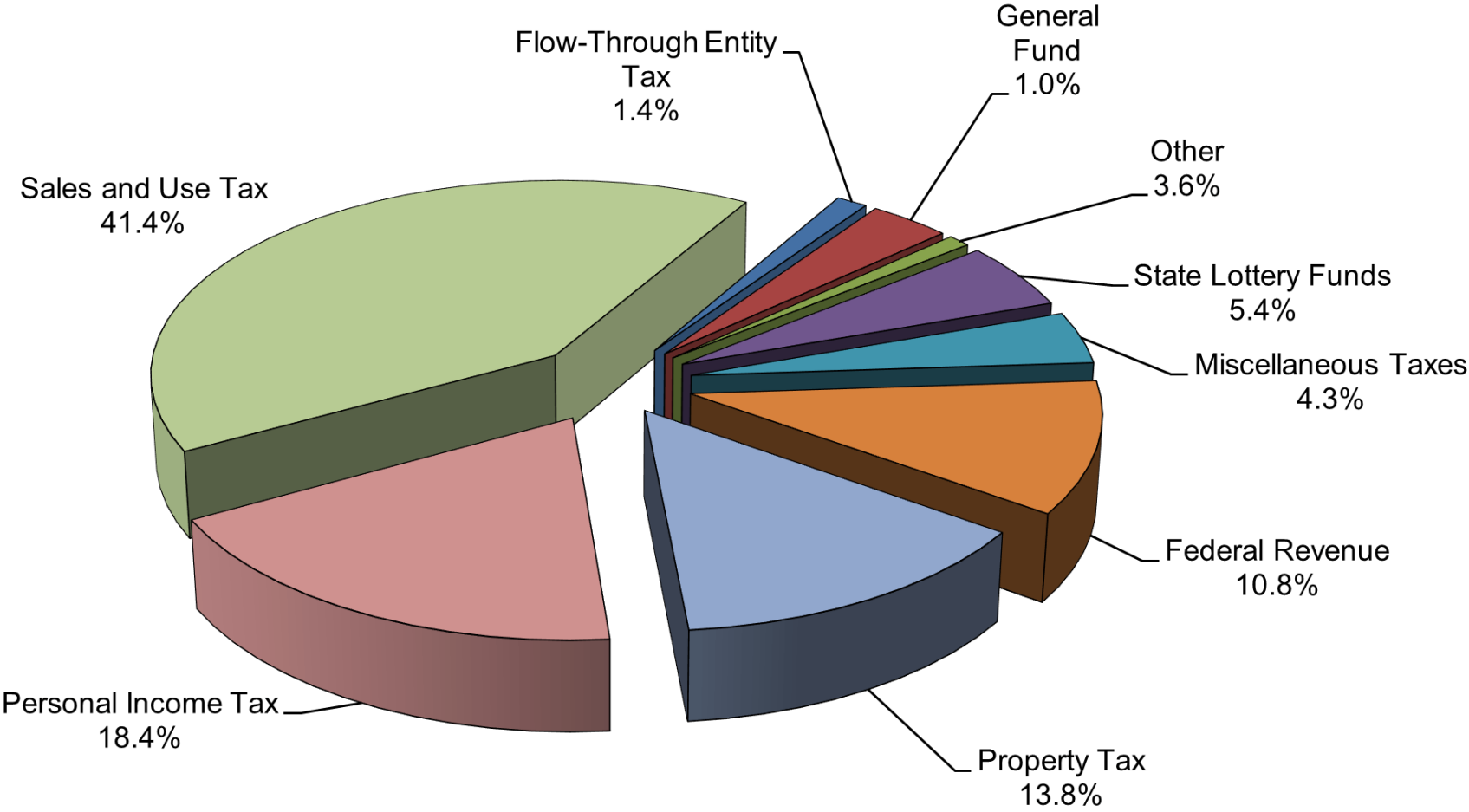
2025-2026 Final General Fund Budget

Function Code		ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	FINAL 2025-26	Change Revised- Final
REVENUES:						
1xx	Local	1,249,991	1,238,603	1,374,121	1,326,906	(47,216)
3xx	State	9,987,815	9,987,832	10,518,943	10,737,889	218,945
4xx	Federal	183,044	190,372	198,256	200,789	2,533
5-6xx	Other Sources	783,764	795,190	867,147	886,093	18,946
Total Revenue		12,204,613	12,211,998	12,958,468	13,151,676	193,209
EXPENDITURES:						
Instruction:						
11x	Basic Programs	5,717,336	5,642,389	5,894,163	5,920,650	26,487
12x	Added Needs	2,023,139	1,998,427	2,188,030	2,257,973	69,943
13x	Adult Education	40,262	3,824	-	-	-
Support Services:						
21x	Pupil	291,292	296,733	355,059	390,314	35,255
22x	Instructional staff	540,025	543,846	573,519	592,409	18,890
23x	General Administration	556,657	546,995	565,791	561,674	(4,117)
24x	School Administration	880,134	797,517	836,747	844,929	8,182
25x	Business	181,537	192,023	183,073	183,074	1
26x	Operations and Maintenance	1,046,435	1,027,242	1,077,355	1,085,356	8,002
27x	Transportation	445,304	465,872	511,523	527,334	15,810
28x	Central	395,788	326,842	326,842	358,903	32,061
29x	Athletics	467,910	494,496	529,738	531,289	1,550
3xx	Community Services	10,824	2,738	8,865	9,165	300
4-6xx	Other Financing Uses	492	-	-	422	422
Total Expenditures		12,597,134	12,338,942	13,050,705	13,263,492	212,787
Revenues Less Expenses		(392,521)	(126,944)	(92,238)	(111,816)	(19,578)
FUND BALANCE - July 1		2,423,751	2,031,230	2,031,230	2,031,230	
FUND BALANCE - June 30		2,031,230	1,904,286	1,938,992	1,919,414	
		16%	15%	15%	14%	

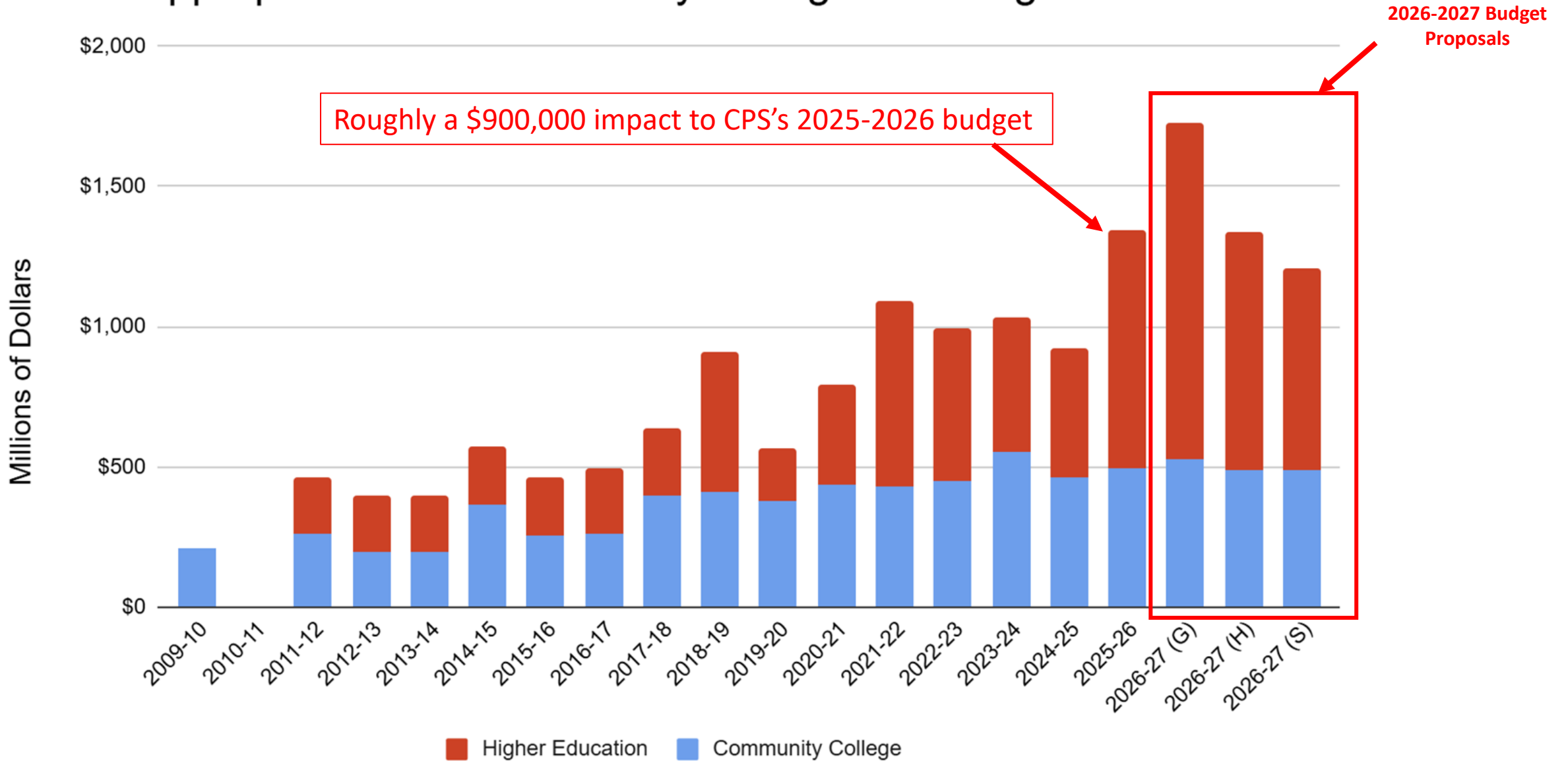
Change in Revenues (\$000s)	
Grants	81
27l(2)	129
Other	-17
	193

Change in Expenses (\$000s)	
Grants	81
27l(2)	129
Other	3
	213

School Aid Fund
Fiscal Year 2025 Funding Sources
(\$21.4 billion in total)

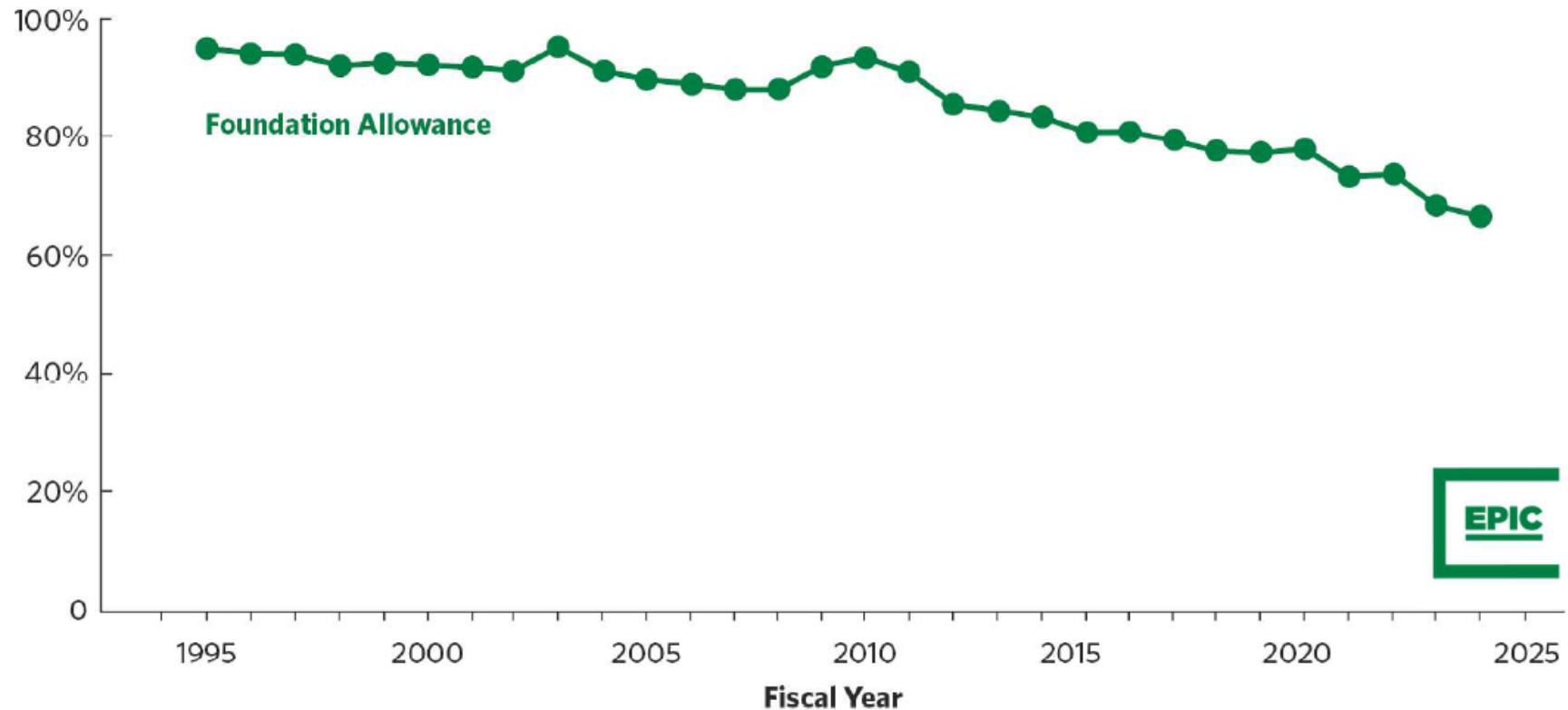


SAF Appropriations to Community Colleges and Higher Education



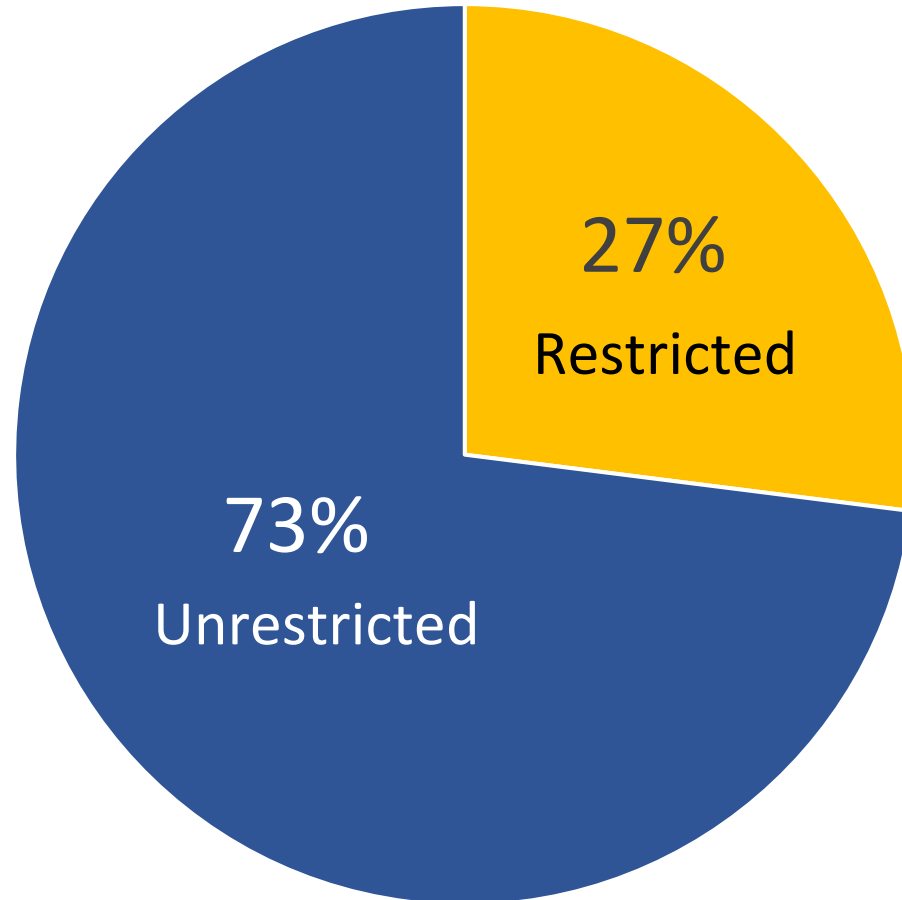
The foundation allowance now accounts for only about **2/3 of districts' state and local revenues**: more funding comes from categorical grants.

Proportion of School District Revenues



Source: Education Policy Innovation Collaborative, Michigan State Univ

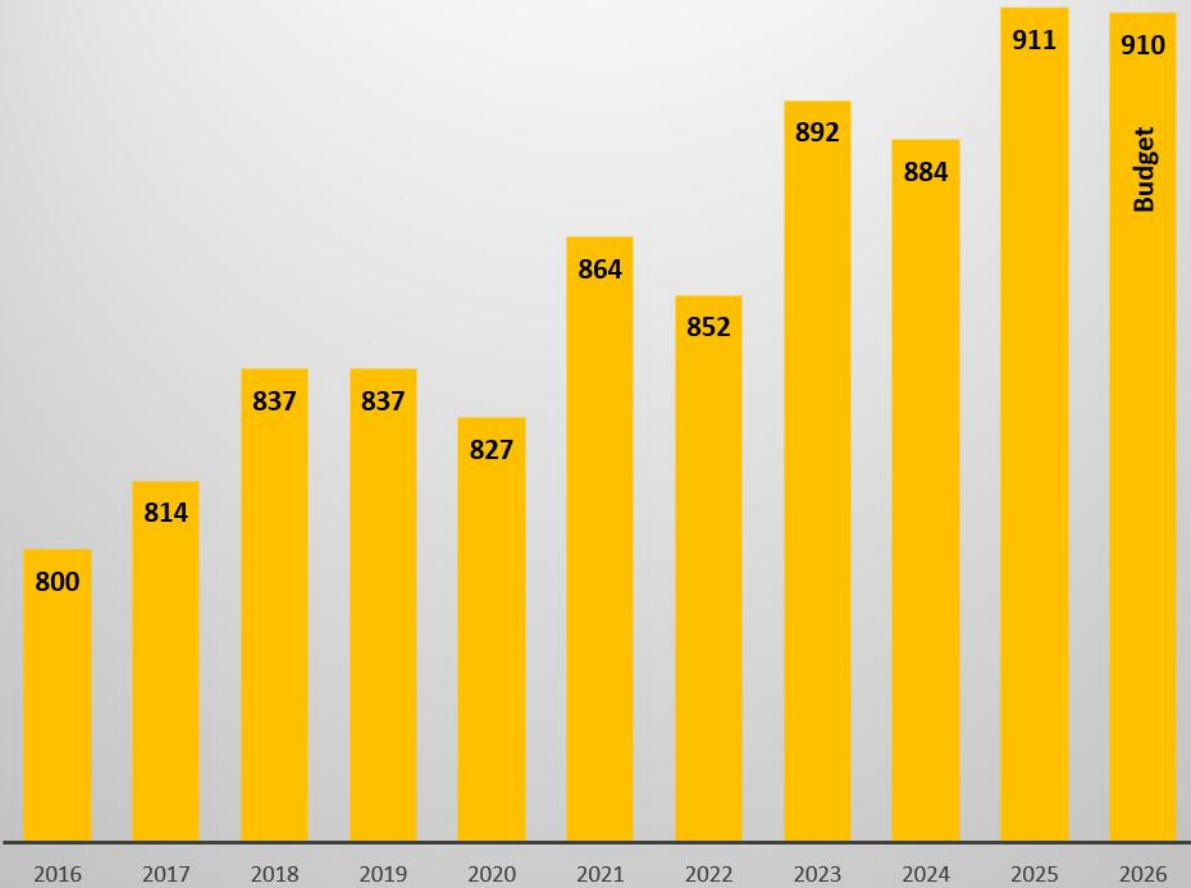
CPS General Fund Revenues



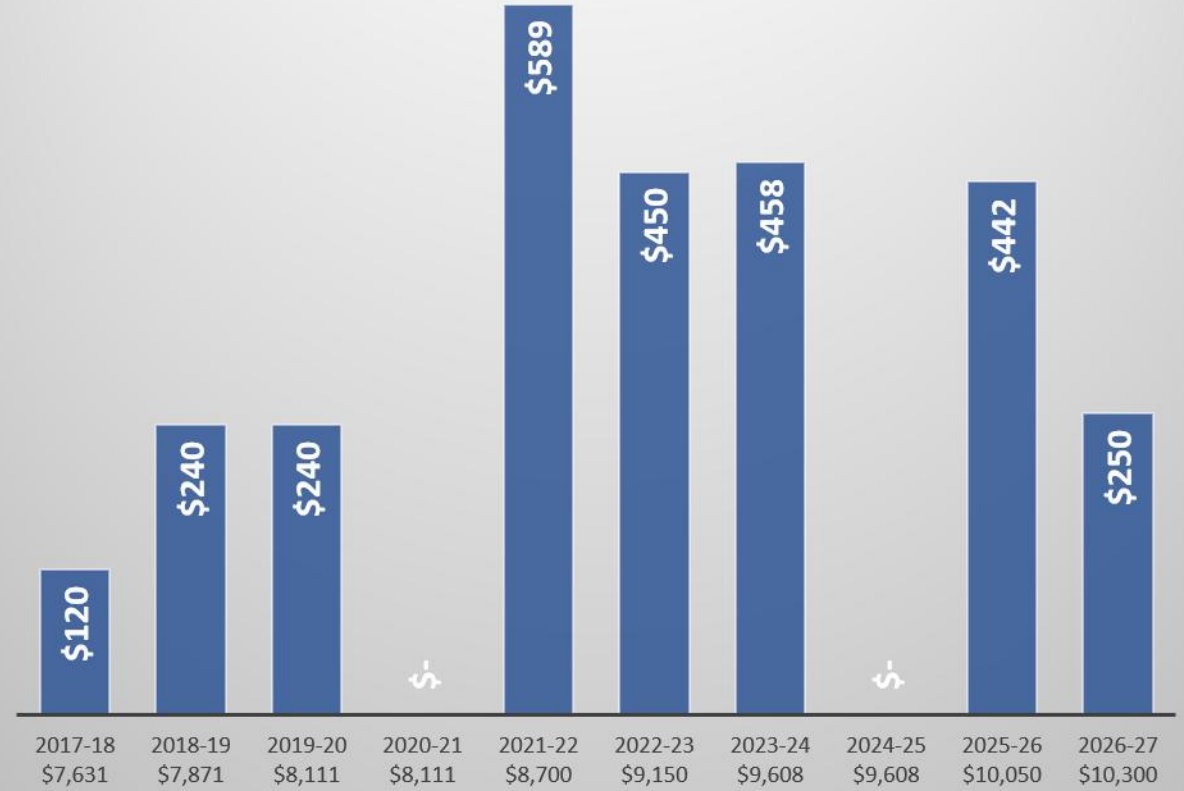
Pupil Count + Foundation Allowance

Represents 95% of Unrestricted General Fund Revenue

October pupil Count
reg, spec, alt ed



Per Pupil Foundation Allowance
Change from Prior Year



2026-2027 Original General Fund Budget

Function Code		ACTUAL 2024-25	FINAL 2025-26	ORIGINAL 2026-27	Change Final- Original
REVENUES:					
1xx	Local	1,249,991	1,326,906	1,326,906	-
3xx	State	9,987,815	10,737,889	10,593,646	(144,243)
4xx	Federal	183,044	200,789	185,789	(15,000)
5-6xx	Other Sources	783,764	886,093	867,147	(18,946)
	Total Revenue	12,204,613	13,151,676	12,973,488	(178,189)
EXPENDITURES:					
Instruction:					
11x	Basic Programs	5,717,336	5,920,650	5,568,095	(352,555)
12x	Added Needs	2,023,139	2,257,973	2,175,177	(82,796)
13x	Adult Education	40,262	-	-	-
Support Services:					
21x	Pupil	291,292	390,314	384,216	(6,098)
22x	Instructional staff	540,025	592,409	507,080	(85,330)
23x	General Administration	556,657	561,674	631,420	69,746
24x	School Administration	880,134	844,929	891,322	46,393
25x	Business	181,537	183,074	186,290	3,216
26x	Operations and Maintenance	1,046,435	1,085,356	1,071,486	(13,871)
27x	Transportation	445,304	527,334	515,733	(11,601)
28x	Central	395,788	358,903	358,780	(122)
29x	Athletics	467,910	531,289	548,715	17,426
3xx	Community Services	10,824	9,165	3,038	(6,127)
4-6xx	Other Financing Uses	492	422	422	-
	Total Expenditures	12,597,134	13,263,492	12,841,774	(421,718)
	Revenues Less Expenses	(392,521)	(111,816)	131,714	243,530
	FUND BALANCE - July 1	2,423,751	2,031,230	1,919,414	
	FUND BALANCE - June 30	2,031,230	1,919,414	2,051,128	
		16%	14%	16%	

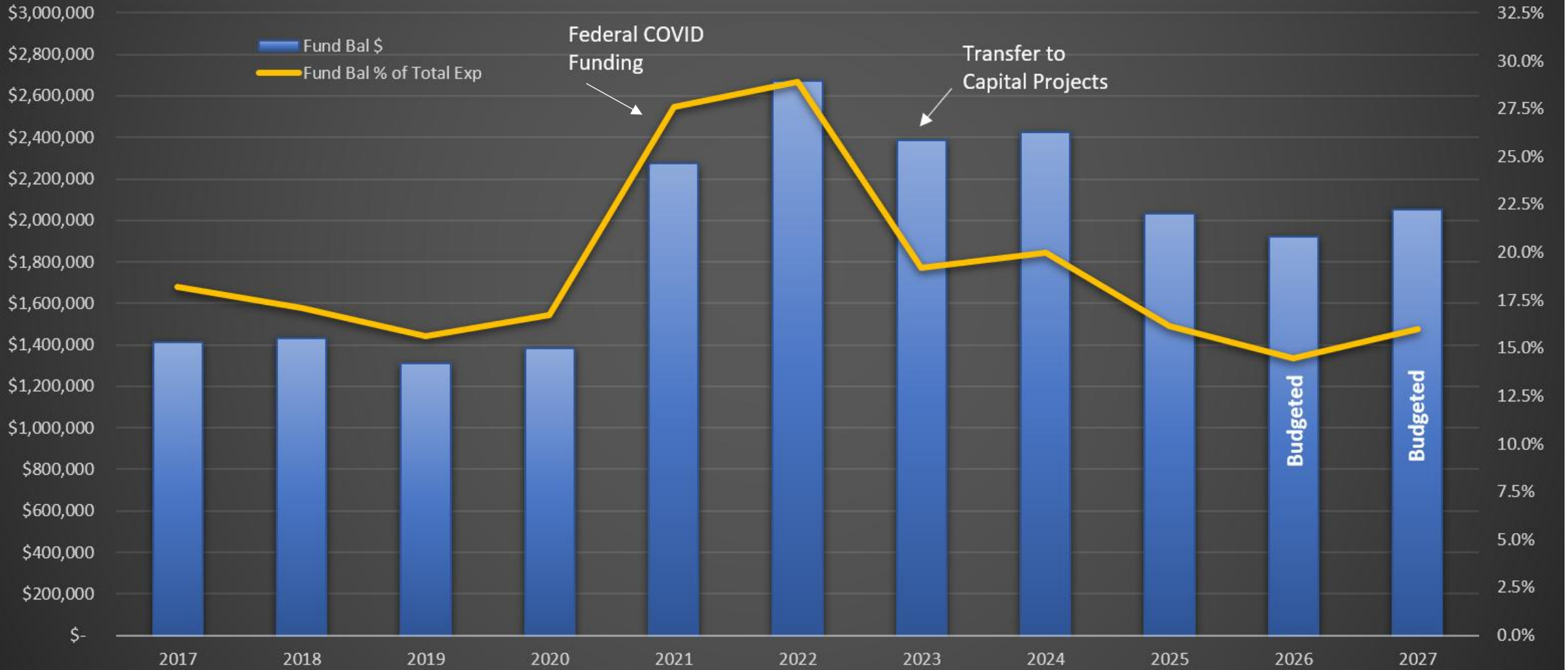
Change in Revenues (\$000s)

Grants	-268
27l(2)	-129
27l(4)	-78
Foundation Allowance	232
Special Ed Offset revenue-State	82
ISD reimbursement	-19
Other	2
	-178

Change in Expenses (\$000s)

Grants	-218
27l(2)	-129
Step advance for CEA	77
admin comp	27
Retirement contributions	-105
Staffing changes	-104
health insurance	30
	-422

Centreville Public Schools General Fund Fund Balance at June 30



CENTREVILLE PUBLIC SCHOOLS
2026 OPERATING AND DEBT FUND
MILLAGE RESOLUTION

RESOLVED, by the Board of Education of Centreville Public Schools, St Joseph County, State of Michigan that there be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property of said school district for the year 2026, 18.0000 mills resulting in estimated tax revenue of \$1,279,222 for general operating purposes calculated as follows:

Mills Levied	2026 State Taxable Valuation	Estimated Amount of Tax
18.0000	X \$ 71,067,909	= \$ 1,279,222

Same levy as
the prior year

AND BE IT FURTHER RESOLVED that there be levied on all taxable property of said school district for the year 2026, 7.0000 mills resulting in estimated additional tax revenue of \$1,770,688 for the payment of principal and interest obligations incurred for debt retirement purposes calculated as follows:

	Mills Levied	2026 State Taxable Valuation	Estimated Amount of Tax
2025 School Building and Site Bonds	1.6600	\$ 252,955,366	\$ 419,906
2023 School Building and Site Bonds	0.9100	\$ 252,955,366	\$ 230,189
2020 School Building and Site Bonds	1.1400	\$ 252,955,366	\$ 288,369
2017 School Building and Site Bonds	0.9800	\$ 252,955,366	\$ 247,896
2014 School Building and Site Bonds	2.3100	\$ 252,955,366	\$ 584,327
	7.0000	\$ 252,955,366	\$ 1,770,688

Food Service Fund Budgets

Codes		ACTUAL	ORIGINAL	FINAL		ORIGINAL	
		2024-25	2025-26	2025-26	Change	2026-27	Change
	REVENUES:						
1xx	Local	37,290	13,800	12,900	(900)	12,900	-
3xx	State	185,104	154,547	179,056	24,509	185,456	6,400
4xx	Federal	581,187	496,818	718,423	221,605	674,227	(44,196)
5-6xx	Other Sources	4,522	3,228	4,000	772	4,000	-
	Total Revenue	808,103	668,393	914,379	245,986	876,583	(37,796)
	EXPENSES:						
1xxx	Salaries	611	1,000	1,000	-	1,000	-
2xxx	Employee Benefits	239	394	394	-	371	(23)
3xxx	Contracted Services	626,698	560,000	730,000	170,000	751,900	21,900
4-9xxx	Supplies and Other	81,352	215,100	485,900	270,800	83,900	(402,000)
	Total Expenditures	708,901	776,494	1,217,294	440,800	837,171	(380,123)
	Revenues over Expenses	99,202	(108,101)	(302,915)	(194,814)	39,412	342,327
	FUND BALANCE - July 1	554,277	653,479	653,479	-	350,564	(302,915)
	FUND BALANCE - June 30	653,479	545,378	350,564	(194,814)	389,976	39,412
		92%	70%	29%		47%	

2026-2027 Original Student and School Activity Fund Budget

Codes	ACTUAL 2024-25	ORIGINAL 2025-26	ORIGINAL 2026-27
179 Other Student and School Activity Income	387,793	350,000	350,000
296 Other Student and School Activity Expense	372,067	350,000	350,000
Revenues over Expenses	15,726	-	-
FUND BALANCE - July 1	261,474	277,200	277,200
FUND BALANCE - June 30	277,200	277,200	277,200