



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Director of Accounting

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 19, 2010

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2009-2010 budget by the Board of Trustees

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MAY, 2010

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
VARIOUS DEPARTMENTS BA-10-10			
<u>EXPENDITURES</u>			
1990 34 937 99 000 631099 GPS Software License	\$ -	\$ 6,591.28	\$ 6,591.28
1990 34 937 23 000 631099 GPS Software License	-	1,837.50	1,837.50
1990 34 937 99 000 664599 Technology Equipment	-	94,411.94	94,411.94
1990 34 937 23 000 664599 Technology Equipment	-	26,955.60	26,955.60
1990 51 900 99 000 6645XX Technology Equipment	500,000.00	359,198.16	(140,801.84)
1990 52 952 99 000 631099 GPS Software License	-	1,099.80	1,099.80
1990 52 952 99 000 664599 Technology Equipment	-	9,905.72	9,905.72
EXPENDITURE TOTAL	\$ 500,000.00	\$ 500,000.00	\$ -

To distribute funds to finalize the purchase of the GPS system to be installed in buses and other vehicles and for the purchase of cameras and DVR equipment for the campuses. **No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Director of Accounting.**