



ECISD

BOND 2023

MARCH 2026



Construction Projects

NEW VASQUEZ MIDDLE SCHOOL



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Gallagher Consulting

NEW CTE CENTER



Delivery Method:
CMAR

Teinert Construction
PBK Architects
Gallagher Consulting

PERMIAN AUDITORIUM RENOVATIONS



Delivery Method:
CMAR

Teinert Construction
Parkhill Architects

NEW PERMIAN JROTC FACILITY



Delivery Method:
CSP

MidTex Construction
Parkhill Architects

NEW TRANSITION LEARNING CENTER



Delivery Method:
CSP

Henthorn Construction
DLR Architects
Gallagher Consulting

NEW TRANSPORTATION CENTER



Delivery Method:
CMAR

Parkhill Architects

NEW AGRICULTURAL FARM



Delivery Method:
CSP

Henthorn Construction
Parkhill Architects

PRIORITY 1 & PRIORITY 2 RENOVATIONS



Delivery Methods:
JOC & CMAR

Various Contractors

Ector County ISD



CTE

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

- Site fill is in progress
- Site sewer system on-going
- Slab on grade placed area H
- Foundation placement in progress
- Electrical is on-going
- Plumbing ongoing

COST SUMMARY	
Budget:	\$93,760,117
Encumbrance:	\$80,952,748
Actual:	\$12,798,369
Available:	\$0
Percentage Complete:	14%

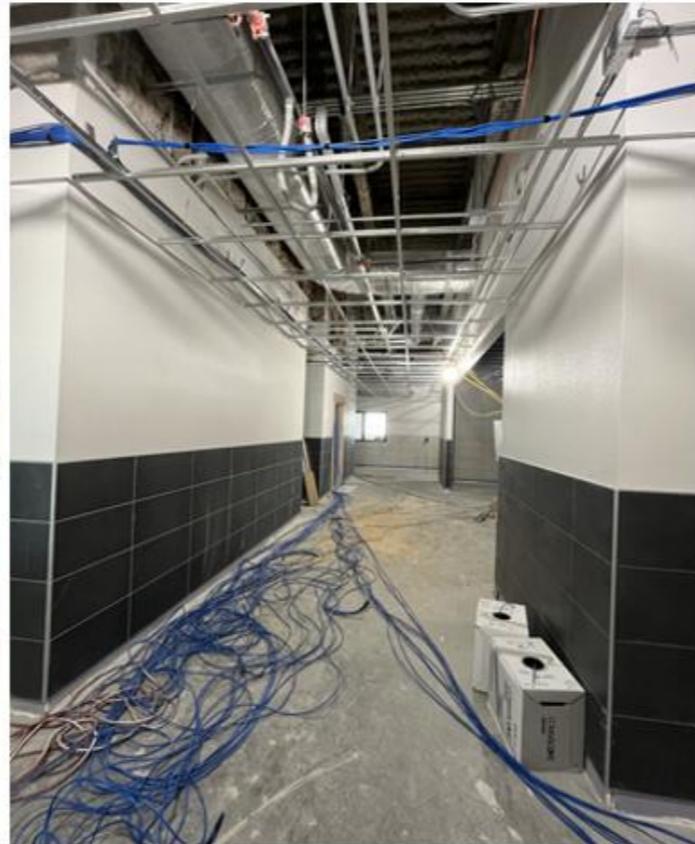
CTE Schedule



Ector County ISD



Middle School



CONSTRUCTION UPDATE

Construction

- Site utilities is on-going
- Mech., Elec. and Plumbing is on-going
- Blockwork on-going around Fine Arts
- Interior finishes is on-going in education wing

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$45,209,821
Actual:	\$62,825,623
Available:	\$12,759,454
Percentage Complete:	52%



DIFFERENT FROM THE GROUND UP

Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Site Summary

- HVAC ductwork in auditorium has been enclosed
- Drama room HVAC work ongoing
- Drywalling is ongoing on interior walls throughout project.
- Stage extension work is ongoing.
- Exterior concrete work is ongoing.
- Exterior MOJO lettering in process of being placed back on the building.

Cost Summary

Budget	\$12,500,000
Encumbrance	\$7,032,417
Actual	\$4,562,588
Available	\$904,995
Percentage Complete	37%

July 2024 – April 2025
Design



April – May 2025
Procurement



June 2025 – May 2026
Construction

ECISD Permian 3.12.26

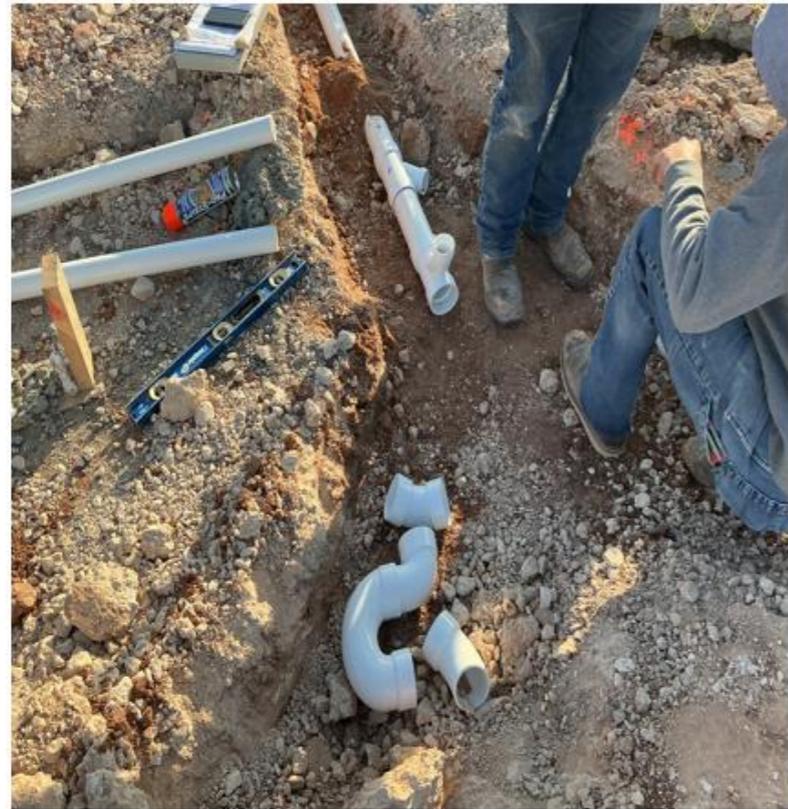


Ector County ISD



Transition Learning Center

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

Construction

- Concrete placement for grade beams
- Underground elec. & plumbing on-going

COST SUMMARY

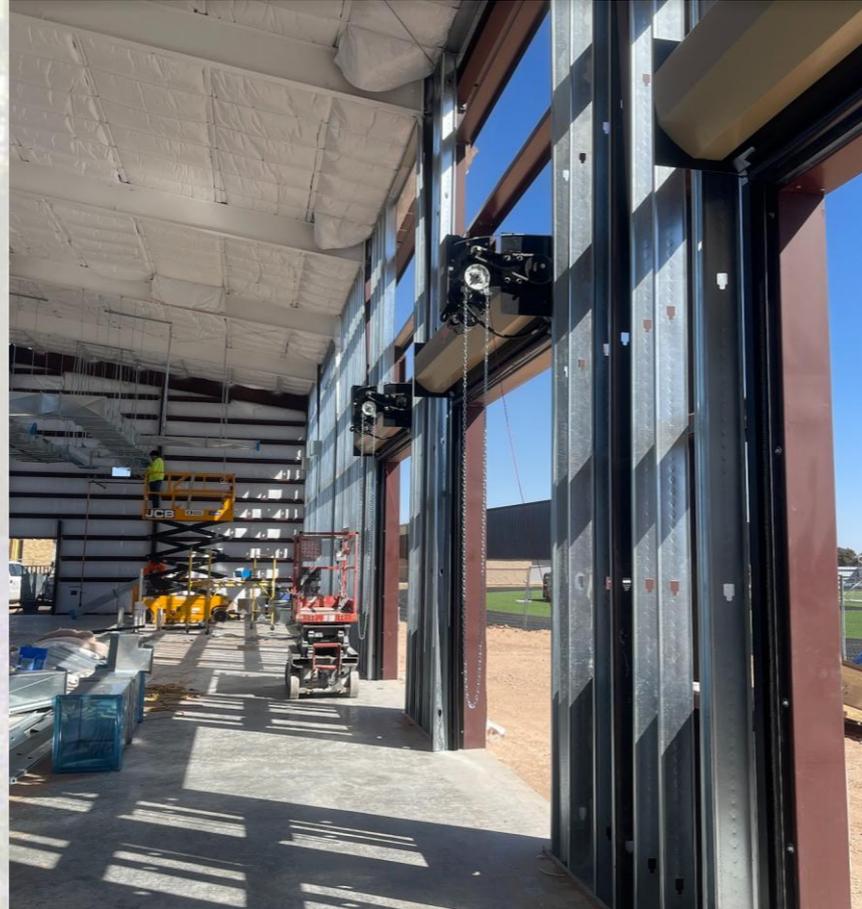
Budget:	\$8,000,000
Encumbrance:	\$5,967,236
Actual:	\$926,924
Available:	\$1,105,840
Percentage Complete:	12%



Design
 Procurement
 Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Site Summary

- Building frame is fully erected
- Insulation and HVAC work ongoing
- Underground Utilities work ongoing
- Overhead doors have been installed
- Slight delay due to industry-wide issues regarding metal framing has pushed completion to May 2026

Cost Summary

Budget	\$1,548,648
Encumbrance	\$926,950
Actual	\$621,698
Available	-
Percentage Complete	40%

August 2024 –
January 2025
Design



January – April
2025
Procurement



May 2025 – May
2026
Construction



Construction Update

Site Summary

- Retention pond excavation continues
- Concrete slab is being poured for the building containing the arena and both barns
- Gas lines have been capped as demolition continues.
- Utility work is ongoing.

Cost Summary

Budget	\$7,500,000
Encumbrance	\$6,134,119
Actual	\$938,549
Available	\$427,332
Percentage Complete	13%

July 2024 –
March 2025
Design



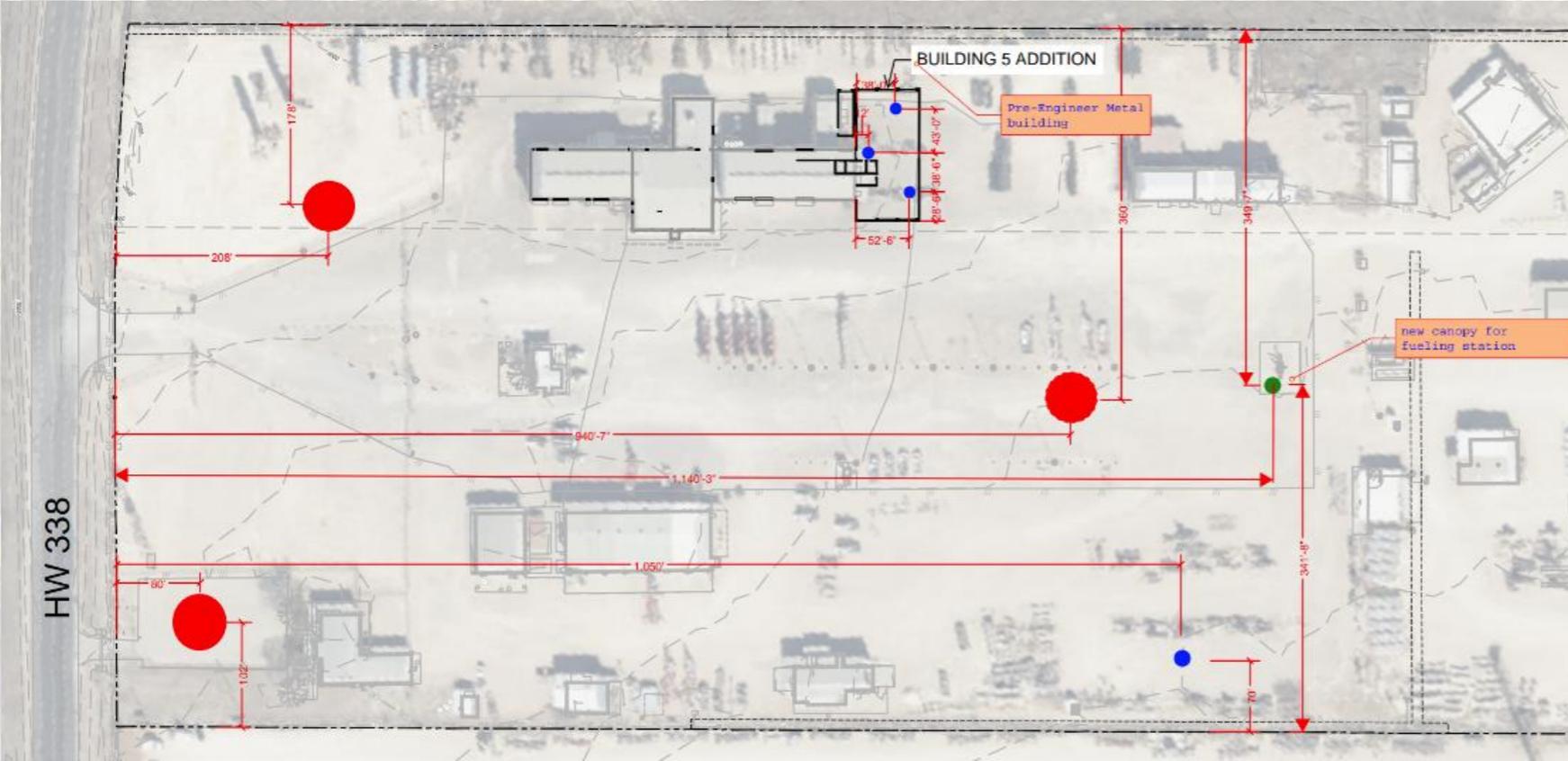
May - July 2025
Procurement



August 2025 –
June 2026
Construction



Geotechnical Survey



Site Summary

- Geotechnical Services began work on March 10th, 2026
- Private and domestic utility lines are scheduled to be mapped

COST SUMMARY

Budget	\$29,000,000
Encumbrance	\$1,241,583
Actual	\$5,555,705
Available	\$22,202,712
Percentage Complete	19%

April - October
2025
Design



November 2025–
January 2026
Procurement



March 2026
Construction

Ector County ISD

Priority 1 and 2 Projects - Roofing



Construction Update
Summary
<ul style="list-style-type: none">• Package 1- Awaiting warranty seals to be approved by manufacturer.• Package 2- Revised drawings received.• Currently in review with architects.

Package 1- Construction
Burluson- **Substantially Complete**
Murry Fly- **Substantially Complete**
Travis- **Substantially Complete**
Zavala- **Substantially Complete**



Package 2- Design & Planning Stage
Noel
San Jacinto
Cameron
Crockett
Ector MS

Ector County ISD

Priority 1 and 2 Projects – Travis Elementary School



Substantially Complete



- **Certificate of Occupancy validated on February 19, 2026**
- **Priority 1 and 2 work at the campus is complete.**

FINANCE



ECISD Bond 2023

Costs by Project as of 3/1/2026



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Actual Paid 2025/2026	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	24,154,364	31,953,405	49,091,376	13,105,641	49%	
2	PRIORITY 1&2 ITEMS	117,783,000	685,000	118,468,000	187,989	3,992,739	8,668,308	7,968,289	97,650,675	11%	
3	HS/CTE CENTER	80,000,000	13,760,117	93,760,117	398,966	4,277,344	7,991,216	81,092,591	-	14%	
4	TRANSPORTATION FACILITY	35,000,000	(6,000,000)	29,000,000	47,250	5,320,537	187,918	1,241,583	22,202,712	19%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		612,239	3,950,349	7,032,417	904,995	37%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,615,643	913,663	2,627,192	1,843,502	55%	
7	LAND PURCHASE	9,000,000	(8,603,663)	396,337	16,988	75,730		-	303,620	23%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		286,175	640,749	5,967,236	1,105,840	12%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		311,002	627,547	6,134,119	427,332	13%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,656,069	502,374	431,891	409,666	86%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,603,320	866,980	44,490	850,547	76%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872		-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		1,067,957	1,432,043	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,157,458	254,839	37,703	88%	
15	JROTC FACILITY	1,500,000	48,648	1,548,648		165,282	456,416	926,950	-	40%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162		195,871	319,967	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000	(685,000)	-		-		-	-	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691		-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812		-	141,362	71%	complete
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200		-	1,000	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		82,018	62,590	-	5,392	96%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 53,205,356	\$ 58,978,973	\$ 164,076,801	\$ 140,921,565		
Percent		100%	0%	0%	2%	13%	14%	39%	33%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898.
- 2 Moved budget from MS Uniforms to Priority 1 & 2 of \$685,000.
- 3 Unused funds of \$10m from the Transportation Facility and unused funds of \$3,760,117 from land purchase were reallocated to the CTE High School.
- 3 CTE High School donation from PSP of an additional \$10 million is accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 4 Moved budget of \$10m to CTE High School. Moved budget from land of \$4m for Transportation facility.
- 7 Unused funds from land purchased were reallocated as follows: MS \$794,898; CTE HS \$3,760,117, \$48,648 for JROTC facility, and \$4m for Transportation facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$48,648.
- 18 Moved budget to Priority 1 & 2 of \$685,000. Uniforms will be purchased with general funds.
- 19 Moved budget of \$14,200 from one light project to the other.
- 21 Moved budget of \$14,200 from one light project to the other.

THANK YOU

