

**Federal Grant Entitlements
Preliminary Planning Amounts and Proposed Uses of Funds Plan
PUBLIC COMMENT**

Levelland ISD

School Year: 2026-2027

Program, Program Intent and Anticipated Allocation
<p>Title I, Part A: \$802,429 Program Intent: <i>Improving Basic Programs</i> provides funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the state's student performance standards. Proposed Uses: Payroll costs, professional & contracted services, supplies & materials, other operating costs</p>
<p>Title I, Part C: \$128,737 Program Intent: <i>Migrant Education Program</i> funds are designed to support programs which help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle. These efforts are aimed at helping migrant students succeed in school and successfully transition to postsecondary education or employment. Proposed Uses: Payroll costs, professional & contracted services, supplies & materials, other operating costs</p>
<p>Title II, Part A: \$129,381 Program Intent: <i>Teacher and Principal Training and Recruiting (TPTR)</i> funds are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development. Proposed Uses: Payroll costs, professional & contracted services, other operating costs <i>(Transferred to Title I)</i></p>
<p>Title III, Part A: \$21,315 Program Intent: <i>English Language Acquisition, Language Enhancement, and Academic Achievement Act</i> funds ensure that English Learner students develop English proficiency and meet the same academic achievement standards other students achieve. Proposed Uses: Payroll costs, professional & contracted services, supplies & materials, other operating costs</p>
<p>Title IV, Part A: \$55,858 Program Intent: <i>Student Support and Academic Enrichment Grant</i> funds are designed to improve students' academic achievement by increasing the capacity of the district to provide access to, and opportunities for, a well-rounded education for all students; improve school conditions in order to create a healthy and safe school environment; and improve access to technology in the classroom. Proposed Uses: Payroll costs, professional & contracted services, supplies & materials <i>(Transferred to Title I)</i></p>
<p>Title V: \$92,426 Program Intent: <i>Rural and Low-Income School Program</i> funds assist the district in addressing local academic needs more effectively by giving greater flexibility in the use of federal resources. Proposed Uses: Payroll costs, professional & contracted services</p>
<p>Perkins V: \$36,780 Program Intent: <i>Perkins V</i> funds are used to develop more fully the academic, technical, and employability skills of secondary education students who elect to enroll in CTE programs and fulfill requirements. Proposed Uses: Supplies & materials, other operating costs</p>

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IDEA- B: \$618,090

Program Intent: To provide special education and related services to children with disabilities

Proposed Uses: **Payroll costs, professional & contracted services, supplies & materials, other operating costs**

IDEA Preschool: \$15,622

Program Intent: To provide special education and related services to children with disabilities ages 3–5.

Proposed Uses: **Payroll costs, professional & contracted services, supplies & materials**

Head Start: \$336,320

Program Intent: The goal of the program is to increase the social competence of children from low-income families.

Proposed Uses: **Payroll costs, supplies & materials**

This summary of federal program funds is designed to provide our community an opportunity for public comment on any one of the federal programs listed on this summary sheet. To submit comments, please email: dpugh@levellandisd.net

**Please note that the amounts listed above are an estimate for planning purposes and are subject to change. Pending TEA releasing final amounts.*

Thank you for your support and feedback.