Weatherford Independent School District
General Operating Fund
Fiscal Year 2025-2026

	Original Budget	Budget Amendment #10 7/27/2026	Revised Budget
REVENUE			
5700 Local Revenue	63,151,445	0	60,897,622
5800 State Revenue	36,382,861	0	37,877,101
5900 Federal Programs	990,000	0	615,000
7900 Other Sources	0	0	0
Total	**$100,524,306**	**0**	**$99,389,723**
EXPENDITURES			
11 Instruction & Instr. Related Services	55,247,450	3,953	55,656,713
12 Instructional Resources & Media Services	967,801	0	973,889
13 Curriculum & Instr. Staff Development	1,435,128	(14,927)	1,413,926
21 Instructional Leadership	836,530	(3,025)	842,904
23 School Leadership	5,001,670	(305)	4,996,590
31 Guidance, Counseling & Evaluation Services	4,315,849	(5,251)	4,329,008
32 Social Work Services	66,341	0	66,645
33 Health Services	1,310,167	5,600	1,326,181
34 Student (Pupil) Transportation	4,085,732	(500)	6,132,312
35 Food Service	14,000	0	40,789
36 Co curricular/Extracurricular Activities	2,726,409	0	2,711,642
41 General Administration	3,355,844	52,955	3,586,486
51 Plant Maintenance and Operations	13,496,170	(39,126)	12,671,608
52 Security & Monitoring Services	1,639,173	(8,774)	1,589,360
53 Data Processing Services	1,459,986	0	1,435,567
61 Community Services	890,872	0	923,657
71 Debt Service (M&O)	54,605	0	97,950
81 Facilities Acquisition	235,000	11,000	343,500
91 Contracted Instruction Services - Chapter 49	1,316,921	0	1,316,921
93 Shared Services Arrangement	172,000	(1,600)	172,000
95 Payments to Juvenile Justice Alternative Education Prog	60,088	0	60,088
99 Other Governmental Charges	1,019,972	0	1,019,972
00 Other Uses	0	0	0
Total Budgeted Expenditures	**$99,707,708**	**0**	**$101,707,708**
Excess Revenue Over (Under) Expenditures	**816,598**	**0**	**(2,317,985)**

Prepared by:
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