



Superintendent Report:

❖ 2026-2027 Budgeting:

- Budgeting for the 2026-2027 school year continues. In this meeting, the school board is being asked to approve the reduction of all probationary Educational Assistants. This allows the district to determine our needs for Educational Assistants over the summer to ensure we are not over-staffed.
- Although the supply budgets have been streamlined in the past 2 years, we are reducing them again to help with our budgets. Expected savings is another \$20,000.
- Reduction in portable devices (chromebooks & iPads) for our elementary students will go into effect next school year. We will go from a 1:1, to a 2:1 ratio. We are also changing our portable device procedures at the Intermediate School to house our Chromebooks in the school, with classroom sets, rather than have students keep them all day and take them home at the end of each day. These changes is expected to reduce replacement and repair costs.

❖ Indoor Air Quality (IAQ) Project

- Progress has begun in Phase II of our IAQ project, with the band room and areas above the pool, as well as running lines on the roof for the chiller. Teachers have been getting their rooms ready to empty out at the end of the month.

❖ Contract Negotiations:

- Our school district negotiations committee reached a tentative agreement with the Child Nutrition, Custodial, Secretarial, Education Assistants, and Teachers' unions. The Teachers' union has approved their agreement. At this meeting the school board is asked to consider this teachers' contract for approval. I recommend you approve this contract.
- In our journey to reach these agreements, we participated in mediation services with the Teachers and Secretarial unions. This was a long, but productive process that helped us come to agreement.
- Our School Board negotiating committee will next meet with Transportation, Principals, Directors, and individual contract employees to negotiate the rest of our contracts.