
BOARD AGENDA ITEM

Information/Discussion _____

Future Action _____

Action _____

Item: 2025/2026 Capital Outlay Request: PAES Lab

Submitted by: Craig Weigel 

Date: 06/09/26

Recommended by: Sue Gardner 

Board Meeting Date: 7/20/26

RECOMMENDATION:

Kent Career Tech Center (KCTC) is recommending approval of the 2025-26 Capital Outlay Request for the Career Focus- Exploration Program in the amount of **\$55,000.00**. This request will be funded through the Capital Outlay budget.

BACKGROUND:

The Capital Outlay Request Process begins each December. Notification is sent to all departments to submit requests for equipment purchases and building alterations. Requests are reviewed and discussed by Building Administrators, Assistant Superintendents, the Director of Information Technology, and the Facilities Department to ensure all proposed expenditures have been thoroughly evaluated and prioritized.

For the 2025-26 school year, the Career Focus- Exploration Program submitted equipment and project requests totaling \$55,000. After reviewing all requests and prioritizing the most critical needs, approval is being sought for new and replacement equipment purchases totaling **\$55,000.00**.

Below is a summary of the proposed expenditures:

Building/Department	New Equipment	Replacement Equipment	Equipment Totals	Building Improvements	Grand Total
Career Focus- Exploration	\$55,000	-	\$55,000	-	\$55,000

This recommendation is presented for Board review. Competitive bids will be obtained for any supplies, materials, or equipment purchases exceeding the current base established by Public Act 159 of 1990 and will be presented to the Board for approval as required.