

**North Wasco County School District 21**  
**Resolution adopting the budget, making appropriations,**  
**imposing and categorizing the tax**

**Resolution No. 26-27-01**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED**, that the Board of Directors of North Wasco County School District 21 hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$65,104,541, now on file at the Business Office of the School District.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED**, that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

**ALL 100 FUNDS**

Instruction	\$ 26,978,814
Support services	18,151,618
Transfers	1,242,200
Debt service	-
Contingency	150,000
Total	<u>\$ 46,522,632</u>

**ALL 200 FUNDS**

Instruction	\$ 6,235,155
Support services	4,752,237
Enterprise & Comm. Svcs.	2,148,765
Facility Acquisition	<u>1,055,000</u>
Total	<u>\$ 14,191,157</u>

**ALL 300 FUNDS**

Debt Service	<u>2,820,752</u>
Total	<u>\$ 2,820,752</u>

**ALL 400 FUNDS**

Facility Acquisition	<u>\$ 150,000</u>
Total	<u>\$ 150,000</u>

**ALL 600 FUNDS**

Support services	\$ 390,000
Transfers	<u>\$ 460,000</u>
Total	<u>\$ 850,000</u>

**Total Appropriations, All Funds**    \$        **64,534,541**

**Total Unappropriated and Reserve Amounts, All Funds**    570,000

**TOTAL ADOPTED BUDGET**    \$        **65,104,541**

(continued on next page)

**Resolution No. 26-27-01 (continued)**

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$5.2399 per \$1,000 of assessed value for permanent tax rate;

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for the purposes of Article XI section of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate..... \$5.2399 / \$1,000

**Adopted this 25th day of June, 2026.**

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Betsy Hege, Board Chair

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Daniel Pedersen, Chief Financial Officer