

# APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER):  
**La Vernia Independent School District**  
 13600 Us Highway 87 W  
 La Vernia , Texas 78121

PROJECT: District Wide Additions and Renovations

APPLICATION NO.: **19**

DISTRIBUTION TO:  
 OWNER  
 ARCHITECT  
 OWNERS REP- AGCM

PERIOD TO: **04/30/26**

FROM (CONTRACTOR):  
 Bartlett Cocke General Contractors, L.L.C.  
 8706 Lockway Ave  
 San Antonio Texas 78217

VIA (ARCHITECT): Pfluger Architects  
 200 E. Grayson Street Suite 115  
 San Antonio Tx 78215

OWNER'S PROJ. NO.: TBD  
 ARCH.'S PROJ. NO.: **TBD**  
 CONTRACTOR'S PROJ. NO.: **231091**

**\$ 84,802,533.00**

CONTRACT FOR: District Wide Additions and Renovations

CONTRACT DATE: 10/19/23

## CONTRACTOR'S APPLICATION FOR PAYMENT

Application is ###  
 the Project Schedule of Value Form attached.

1. CONTRACT SUM	\$	<b>84,803,177</b>
2. NET CHANGE BY CHANGE ORDER.....	\$	-
3. CONTRACT SUM TO DATE (Line 1+2).....	\$	<b>84,803,177</b>
4. TOTAL COMPLETED & STORED TO DATE.....	\$	<del>40,206,165</del>

(Column H on Sch. of Values)

5. RETAINAGE:		
a. 5% of completed work & .....	\$	<b>2,010,308 *</b>
Stored Materials (Column K on Sch. of Values)		
b. Retainage Release on Completed Work		
Total Retainage.....	\$	<b>2,010,308</b>
6. TOTAL EARNED LESS RETAINAGE.....	\$	<b>38,195,858</b>
(Line 4 less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT.....	\$	<b>35,694,978</b>
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE.....	\$	<b>2,500,879</b> ✓
9. BALANCE TO FINISH, PLUS RETAINAGE.....	\$	<b>46,607,319</b>
(Line 3 less Line 6)		

CHANGE ORDER SUMMARY		
Change Orders approved in previous months by Owner	ADDITIONS	DEDUCTIONS
SUBTOTALS	\$0.00	\$0.00
APPROVED THIS MONTH		
Description		
TOTALS	\$0.00	\$0.00
Net change by Change Orders		\$0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Christian Cortes Date: 5/12/2026  
 Christian Cortes, Project Manager

State of: Texas  
 County of:  
 Subscribed and sworn to before

me on this 12th day of May 2026

Notary Public:  
 My Commission Expires:

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observation and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 2,500,879  
 (Attach explanation if amount certified differs from amount applied for.)  
 ARCHITECT:

By: \_\_\_\_\_ Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance are without prejudice to any rights of the Owner or Contractor under this Contract.

**CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT**

Application No.     **19**

Project:             District Wide Additions and Renovations  
Job No.:            231091

On receipt by the signer of this document of a check from **La Vernia ISD** in the sum **\$2,500,879.00** of payable to Bartlett Cocke General Contractors and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of **La Vernia ISD** located at **13600 US Highway 87 La Vernia, Texas 78121** to the following extent: **La Vernia ISD District Wide Additions and Renovations.**

This release covers a progress payment for all labor, services, equipment, or materials furnished to the property or to Bartlett Cocke General Contractors, LLC, as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this progress payment to promptly pay in full all of the signer's laborers, subcontractors, material, men, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Date:                     5/12/2026  
                                  Bartlett Cocke General Contractors, LLC (Company Name)  
By:                        Christian Cortes (Signature)  
                                  Senior Project Manager (Title)

State of: Texas  
County of: Bexar

On this 12 day of May, 2026 before me, the undersigned, a Notary Public in and for said County and State, personally appeared the individual who signed the foregoing Conditional Waiver and Release on Progress Payment, being personally known to me, and acknowledged that he or she executed the foregoing instrument for the uses, purposes, and consideration therein expressed, and that the execution of the instrument was the free and voluntary act and deed of the Company named, and further certified that if said Company is a Corporation, it appeared by the officer who signed on its behalf, and such officer to me acknowledged that the execution was based on authority duly granted.

Waiver  
IN WITNESS WHEREOF, I have hereto set my hand and affixed my official seal the day and year written above.

\_\_\_\_\_  
Notary Public in and for the State of Texas  
\_\_\_\_\_  
My Commission expires: \_\_\_\_\_

**APPLICATION SCHEDULE OF VALUES SUMMARY**

OWNER: La Vernia Independent School District

APPLICATION NO.: 19

PROJECT: District Wide Additions and Renovations

PERIOD TO: 4/30/2026

CONTRACTOR: Bartlett Cocke General Contractors, LLC

A	B	C	D	E	F	G	H	I	J	K
DIV. NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED AND STORED MATERIAL PREVIOUS APPLS. (D+E)	THIS PERIOD	CURRENT RETAINAGE TO DATE (5% of H)	CURRENT PAYMENT DUE (E-F)	TOTAL COMPLETED AND STORED TO DATE \$ (D+E)	% (H/C)	BALANCE TO FINISH (C-H)	TOTAL RETAINAGE TO DATE (5% of H)
1	GENERAL CONDITIONS	2,815,704	1,454,081	77,552	3,878	73,674	1,531,633	54%	1,284,071	76,582
1	CONSTRUCTION PHASE FEE	1,948,971	860,326	60,773	3,039	57,734	921,099	47%	1,027,872	46,055
1	OWNER CONTINGENCY	598,108	-	-	-	-	-	0%	598,108	-
1	CM CONTINGENCY	1,816,210	-	-	-	-	-	0%	1,816,210	-
1	ALLOWANCES	1,395,417	-	-	-	-	-	0%	1,395,417	-
1	GENERAL REQUIREMENTS	4,421,663	2,747,376	36,543	1,827	34,715	2,783,919	63%	1,637,744	139,196
2	SELECTIVE DEMO	778,545	339,523	-	-	-	339,523	44%	439,022	16,978
3	CONCRETE	4,627,111	2,164,580	497,531	24,877	472,655	2,662,111	58%	1,964,999	133,106
4	MASONRY	3,104,244	919,765	193,680	9,684	183,996	1,113,445	36%	1,990,799	55,672
5	METALS	5,043,325	2,348,763	101,001	5,050	95,951	2,449,765	49%	2,593,561	122,488
6	WOOD, PLASTICS, AND COMPOSITES	985,302	324,303	24,456	1,223	23,233	348,759	35%	636,543	17,438
7	THERMAL & MOISTURE PROTECTION	4,635,177	1,785,807	177,599	8,880	168,719	1,963,406	42%	2,671,771	98,170
8	OPENINGS	2,245,168	928,015	105,288	5,264	100,024	1,033,303	46%	1,211,865	51,665
9	FINISHES	6,469,549	1,986,248	68,824	3,441	65,383	2,055,072	32%	4,414,478	102,754
10	SPECIALTIES	1,302,728	405,665	16,956	848	16,108	422,621	32%	880,108	21,131
11	EQUIPMENT	2,150,861	45,554	-	-	-	45,554	2%	2,105,307	2,278
12	FURNISHINGS	107,640	14,261	-	-	-	14,261	13%	93,379	713
13	PEMB	1,344,533	477,685	143,277	7,164	136,113	620,962	46%	723,571	31,048
14	CONVEYING SYSTEMS	101,264	32,997	-	-	-	32,997	33%	68,267	1,650
21	FIRE SUPPRESSION	910,962	294,603	78,486	3,924	74,562	373,089	41%	537,873	18,654
22	PLUMBING	4,228,327	2,361,906	119,132	5,957	113,176	2,481,038	59%	1,747,289	124,052
23	HVAC	7,829,560	4,779,120	242,598	12,130	230,468	5,021,718	64%	2,807,842	251,086
26	ELECTRICAL	13,490,087	6,570,217	402,264	20,113	382,151	6,972,482	52%	6,517,605	348,624
27	COMMUNICATIONS	2,237,881	958,331	-	-	-	958,331	43%	1,279,550	47,917
28	ELECTRONIC SAFETY AND SECURITY	745,565	525,500	-	-	-	525,500	70%	220,065	26,275
31	EARTHWORK	2,656,420	1,498,702	28,303	1,415	26,888	1,527,005	57%	1,129,414	76,350
32	EXTERIOR IMPROVEMENTS	1,372,153	675,460	87,127	4,356	82,771	762,587	56%	609,566	38,129
33	UTILITIES	2,445,499	2,008,948	36,337	1,817	34,520	2,045,286	84%	400,214	102,264
-	BC SELF PERFORM	2,847,371	1,065,924	134,777	6,739	128,038	1,200,701	42%	1,646,669	60,035
-	CONTRACT BUYOUT SAVINGS	147,832	-	-	-	-	-	0%	147,832	-
	<b>TOTALS</b>	<b>\$ 84,803,177</b>	<b>\$ 37,573,662</b>	<b>\$ 2,632,504</b>	<b>\$ 131,625</b>	<b>\$ 2,500,879</b>	<b>\$ 40,206,166</b>	<b>47%</b>	<b>\$ 44,597,011</b>	<b>\$ 2,010,308</b>

PROJECT SCHEDULE OF VALUES BREAKDOWN

District Wide Additions and Renovations

PERIOD TO: 4/30/2026

A Line NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED AND STORED PREV. APPS (D+E)	E THIS PERIOD	F MATERIALS PRESENTLY STORED (IN D OR E)	G CURRENT MONTH RETAINAGE (5% of E+F)	H CURRENT PAYMENT DUE (E+F-G)	I TOTAL COMPLETED AND STORED TO DATE \$ (D+E+F)	J TOTAL COMPLETED AND % (I/C)	K BALANCE TO FINISH (C-I)	L TOTAL RETAINAGE TO DATE
1	<b>Division 01 - General Conditions, Fee, and Misc. Job Cos</b>										
2	<b>General Conditions</b>										
3	Construction Management Staff - Inclusive with Transportatio	2,434,417	1,265,216	70,673.26	-	3,534	67,140	1,335,889	54.88%	1,098,528	66,794
4	Computers / Software / Internet Equipment	111,609	78,545	4,212.00	-	211	4,001	82,757	74.15%	28,852	4,138
5	Cell Phone Allowance	13,259	6,664	355.20	-	18	337	7,019	52.94%	6,240	351
6	Certified Payroll Processing	19,081	17,200	-	-	-	-	17,200	90.15%	1,880	860
7	Textura Fee	15,000	-	-	-	-	-	-	0.00%	15,000	-
8	Field Office - Mobilization / Demobilization - Labor/Equipment/Material	13,000	7,612	-	-	-	-	7,612	58.55%	5,388	381
9	Field Office Trailers	114,338	31,939	1,100.00	-	55	1,045	33,039	28.90%	81,299	1,652
10	Storage Trailer - Incl. Drop off and Pick Up - Connex	7,936	6,796	165.60	-	8	157	6,962	87.73%	974	348
11	Office Supplies	4,996	3,695	-	-	-	-	3,695	73.95%	1,301	185
12	Office Furniture	3,000	-	-	-	-	-	-	0.00%	3,000	-
13	Courier / Postage/Shipping	7,994	-	-	-	-	-	-	0.00%	7,994	-
14	Drinking Water (increase by \$5808.70 - Dec 2024)	10,139	8,624	155.10	-	8	147	8,780	86.59%	1,359	439
15	Project Signage	1,783	1,431	-	-	-	-	1,431	80.31%	351	72
16	Ground Breaking Signage	891	891	-	-	-	-	891	100.00%	-	45
17	Progress Photography / Drone Charges/Coordination Drawings	14,419	6,621	400.00	-	20	380	7,021	48.69%	7,398	351
18	Field Office Equipment and Copier	21,983	9,612	427.50	-	21	406	10,040	45.67%	11,943	502
19	Safety/PPE/First Aid (increase \$5808.70 - Dec 2024)	15,694	8,615	62.86	-	3	60	8,677	55.29%	7,017	434
20	Field Engineering - As-Built/Surve	2,000	-	-	-	-	-	-	0.00%	2,000	-
21	Project Closeout	2,165	-	-	-	-	-	-	0.00%	2,165	-
22	Record Documents Reproduction	2,000	620	-	-	-	-	620	30.98%	1,380	31
23	<b>Sub-Total Div 01 - General Conditions Total \$2,815,70.</b>	<b>2,815,704</b>	<b>1,454,081.43</b>	<b>77,551.53</b>	<b>-</b>	<b>3,878</b>	<b>73,674</b>	<b>1,531,633</b>	<b>54.40%</b>	<b>1,284,071</b>	<b>76,582</b>
24											
25	<b>Construction Managers Fee</b>	1,948,971	860,326	60,773	-	3,039	57,734	921,099	47.26%	1,027,872	46,055
26	<b>Sub-Total Div 01 - Fee</b>	<b>1,948,971</b>	<b>860,326</b>	<b>60,773</b>	<b>-</b>	<b>3,039</b>	<b>57,734</b>	<b>921,099</b>	<b>47.26%</b>	<b>1,027,872</b>	<b>46,055</b>
27											
28	<b>General Requirements</b>										
29											
30	<b>Subcontractors Default Insurance - General Requirement</b>	938,027	753,065	-	-	-	-	753,065	80.28%	184,962	37,653
31											
32	<b>Miscellaneous Cost - General Requirement</b>										
33	Payment & Performance Bond	708,584	653,619	-	-	-	-	653,619	92.24%	54,965	32,681
34	General Liability	407,809	407,809	-	-	-	-	407,809	100.00%	-	20,390
35	Builders Risk Insurance	90,884	22,444	5,505.43	-	275	5,230	27,949	30.75%	62,935	1,397
36	Pre-Construction Services	162,000	162,000	-	-	-	-	162,000	100.00%	-	8,100
37											
38	Project Support	55,122	40,443	478.11	-	24	454	40,921.22	74.24%	14,201	2,046
39	Dehumidification	110,769	-	-	-	-	-	-	0.00%	110,769	-
40	Temp. Fire Protection	18,332	-	-	-	-	-	-	0.00%	18,332	-
41	Sanitary Facilities - Field Port-o-cans & Hand Washing Stations	105,717	55,822	4,000.54	-	200	3,801	59,822.91	56.59%	45,894	2,991
42	Sanitary Facilities - Office Tanks - Transfer to Sani. Facilities 12/2024	-	-	-	-	-	-	-	0.00%	-	-
43	Site Fencing, Perimeter Fencing, Mesh, and Signage	227,730	112,084	3,361.35	-	168	3,193	115,445.56	50.69%	112,284	5,772
44	Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - \$4739.66	-	-	-	-	-	-	-	0.00%	-	-
45	Transfer funds \$50,000 to Dumpster Rentals MJC	-	-	-	-	-	-	-	0.00%	-	-
46	Construction Utilities - Temporary	174,612	5,868	1,450.09	-	73	1,378	7,319	4.19%	167,293	366
47	CM Field Office Utilities	12,000	148	-	-	-	-	148	1.23%	11,852	7
48	Owners Office and Utilities	37,846	6,855	-	-	-	-	6,855	18.11%	30,991	343
49	Utility Co. Charges and Electrical Connections - Transfer to Construction Utilities 12/2024	-	-	-	-	-	-	-	0.00%	-	-
50	Telephone and Internet Services - Transfer to Construction Utilities 12/2024	-	-	-	-	-	-	-	0.00%	-	-
51	VOID - RCO0053 - PR#44 - HS Ag. Shop OH Pole Line Move <GVEC>	-	-	-	-	-	-	-	0.00%	-	-
52	Dumpster Rentals	100,000	-	6,231.00	-	312	5,919	6,231	6.23%	93,769	312
53	Construction Security and Signage	70,000	2,468	-	-	-	-	2,468	3.53%	67,532	123
54	Transfer funds \$50,000 to Dumpster Rentals MJC	-	-	-	-	-	-	-	0.00%	-	-
55	General Labor/Weekly Cleanup Labor	416,552	169,330	5,810.04	-	291	5,520	175,140.26	42.05%	241,412	8,757
56	Final Cleaning (Package 1&II)	1,149	-	-	-	-	-	-	0.00%	1,149	-
57	Primary Admin Clean (Summer 2025 Turnover)	3,395	3,395	-	-	-	-	3,395	100.00%	-	170
58	Power Washing	12,062	3,619	-	-	-	-	3,619	30.00%	8,443	181
59	Additional Cleaning (Int. Gym, Int. 4 Classrooms, Prim. Library) (Summer 2025 Turnover)	4,295	4,295	-	-	-	-	4,295	100.00%	-	215
60	Junior High School	29,529	-	-	-	-	-	-	0.00%	29,529	-
61	High School	26,403	-	-	-	-	-	-	0.00%	26,403	-
62	Primary School	9,895	9,895	-	-	-	-	9,895	100.00%	-	495
63	Intermediate School	15,985	15,985	-	-	-	-	15,985	100.00%	-	799
64	Gym & Library	2,985	-	-	-	-	-	-	0.00%	2,985	-
65	Construction Aid - Equipment and Operator Labor	331,453	147,974	3,944.63	-	197	3,747	151,918.99	45.83%	179,534	7,596
66	Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - \$1225	-	-	-	-	-	-	-	0.00%	-	-
67	Construction Aid - Small Tools	5,413	3,474	-	-	-	-	3,474	64.18%	1,939	174
68	Construction Aid - Fuel, Maintenance, and Repairs	29,977	5,805	359.74	-	18	342	6,165.14	20.57%	23,812	308
69	Construction Aid - Radios/Communications	2,165	-	-	-	-	-	-	0.00%	2,165	-
70	Construction Aid - Truck and UTVs	99,923	46,305	1,548.65	-	77	1,471	47,853.21	47.89%	52,070	2,393
71	Cleanup and Aid - Labor PT	211,050	114,673	3,853.03	-	193	3,660	118,526.38	56.16%	92,524	5,926
72											
73	<b>Sub-Total Div 01 - Misc. Job Cos</b>	<b>4,421,663</b>	<b>2,747,376.49</b>	<b>36,542.62</b>	<b>-</b>	<b>1,827</b>	<b>34,715</b>	<b>2,783,919</b>	<b>62.96%</b>	<b>1,637,744</b>	<b>139,196</b>
74											
75	<b>Division 02 - Selective Demo</b>										
76	Selective and Site Demolition - Work Remaining to be Procured	259,808	-	-	-	-	-	-	0.00%	259,808	-
77	Temporary Sealing of Existing School	620	619.50	-	-	-	-	620	100.00%	-	31
78											
79	<b>Package 1 - Primary</b>										
80	Mobilization	5,000	-	-	-	-	-	-	0.00%	5,000	-
81	Removal of Existing Portion of Existing Wall	1,067	1,066.73	-	-	-	-	1,067	100.00%	-	53
82	Removal of Existing Flooring	886	885.52	-	-	-	-	886	100.00%	-	44

83	Removal of Existing Wall Base	416	415.82	-	-	-	-	416	100.00%	-	21
84	Removal of Existing Ceiling Grid	834	833.66	-	-	-	-	834	100.00%	-	42
85	Demolition of Existing Shelves	442	441.81	-	-	-	-	442	100.00%	-	22
86	Existing Window / Door and Frame to be Removed	1,165	1,165.09	-	-	-	-	1,165	100.00%	-	58
87	Removal of Existing Flooring	4,393	4,393.00	-	-	-	-	4,393	100.00%	-	220
88	Removal of Existing Wall Base	556	556.31	-	-	-	-	556	100.00%	-	28
89	Removal of Existing Ceiling Grid	970	969.79	-	-	-	-	970	100.00%	-	48
90	Removal of Existing Casework	704	703.50	-	-	-	-	704	100.00%	-	35
91	Remove Portion of Existing Wall	1,210	1,209.96	-	-	-	-	1,210	100.00%	-	60
92	Demo Existing Concrete Stoop	1,116	1,116.22	-	-	-	-	1,116	100.00%	-	56
93	Demolition of Existing Canopy	1,187	1,187.15	-	-	-	-	1,187	100.00%	-	59
94	Demo Existing Sinks	392	391.87	-	-	-	-	392	100.00%	-	20
95	Demo Existing Concrete Flatwork	494	493.80	-	-	-	-	494	100.00%	-	25
96	Demolition of Concrete Shed Slab	476	475.52	-	-	-	-	476	100.00%	-	24
97	Demolition or Relocation of Existing Shed	475	475.07	-	-	-	-	475	100.00%	-	24
98	Removal of Existing Portion of Existing Fence	579	579.44	-	-	-	-	579	100.00%	-	29
99	Demolition of Existing Downspouts and Scuppers	438	437.51	-	-	-	-	438	100.00%	-	22
100	Existing Window / Door and Frame to be Removed	475	-	-	-	-	-	-	0.00%	475	-
101	Existing Portable to be Removed	3,891	-	-	-	-	-	-	0.00%	3,891	-
102	Existing Portable to be Removed	3,831	-	-	-	-	-	-	0.00%	3,831	-
103	Existing Fence to be Removed	997	997.32	-	-	-	-	997	100.00%	-	50
104	Existing Storm Drain to be Removed	1,323	-	-	-	-	-	-	0.00%	1,323	-
105	Existing Asphalt to be Removed	3,410	-	-	-	-	-	-	0.00%	3,410	-
106	Existing Flatwork to be Removed	1,810	1,810.41	-	-	-	-	1,810	100.00%	-	91
107	Existing Canopy to be Removed	1,766	1,766.17	-	-	-	-	1,766	100.00%	-	88
108	Existing Fence to be Removed	2,985	-	-	-	-	-	-	0.00%	2,985	-
109	Existing Drinking Fountain to be Removed	386	386.08	-	-	-	-	386	100.00%	-	19
110	Existing Shade Structure to be Removed for Reinstallation	3,019	-	-	-	-	-	-	0.00%	3,019	-
111	Removal of Existing Canopy	694	694.49	-	-	-	-	694	100.00%	-	35
112	Removal of Existing Canopies	1,285	-	-	-	-	-	-	0.00%	1,285	-
113	Demolition of Existing Curbs	3,912	-	-	-	-	-	-	0.00%	3,912	-
114	Saw-Cut of Existing Pavement	3,709	1,399.56	-	-	-	-	1,400	37.73%	2,310	70
115		-	-	-	-	-	-	-	0.00%	-	-
116	<b>Package I - Intermediate</b>	-	-	-	-	-	-	-	0.00%	-	-
117	Mobilization	5,000	5,000.00	-	-	-	-	5,000	100.00%	-	250
118	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937	100.00%	-	247
119	Removal of Existing Wall Base	593	592.59	-	-	-	-	593	100.00%	-	30
120	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,270	100.00%	-	163
121	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287	100.00%	-	214
122	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,793	100.00%	-	240
123	Removal of Existing Casework	686	685.89	-	-	-	-	686	100.00%	-	34
124	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937	100.00%	-	247
125	Removal of Existing Wall Base	593	592.59	-	-	-	-	593	100.00%	-	30
126	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,270	100.00%	-	163
127	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287	100.00%	-	214
128	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,793	100.00%	-	240
129	Removal of Existing Casework	686	685.89	-	-	-	-	686	100.00%	-	34
130	Existing Flatwork and Stairs to be Removed	548	548.10	-	-	-	-	548	100.00%	-	27
131	Existing Flatwork to be Removed	3,337	3,337.10	-	-	-	-	3,337	100.00%	-	167
132	Existing Canopy and Basketball Goals to be Removed for Reinstallation	3,445	3,445.12	-	-	-	-	3,445	100.00%	-	172
133	Existing Canopy Slab to be Removed	4,974	4,973.79	-	-	-	-	4,974	100.00%	-	249
134	Existing Fence to be Removed	855	-	-	-	-	-	-	0.00%	855	-
135		-	-	-	-	-	-	-	0.00%	-	-
136	<b>Package II - Junior High</b>	-	-	-	-	-	-	-	0.00%	-	-
137	Mobilization	5,000	5,000.00	-	-	-	-	5,000	100.00%	-	250
138	Remove Existing Pre-Engineered Canopy	1,965	-	-	-	-	-	-	0.00%	1,965	-
139	Remove Existing Fencing	969	-	-	-	-	-	-	0.00%	969	-
140	Existing Window and Frame to be Removed	576	-	-	-	-	-	-	0.00%	576	-
141	Existing Door and Frame to be Removed	530	-	-	-	-	-	-	0.00%	530	-
142	Removal of Existing Portion of Wall	414	-	-	-	-	-	-	0.00%	414	-
143	Removal of Existing Wall	619	-	-	-	-	-	-	0.00%	619	-
144	Removal of Existing Flooring	2,209	-	-	-	-	-	-	0.00%	2,209	-
145	Removal of Existing Wall Base	496	-	-	-	-	-	-	0.00%	496	-
146	Removal of Existing Ceiling Grid	2,426	-	-	-	-	-	-	0.00%	2,426	-
147	Remove Existing Curtain Track	511	-	-	-	-	-	-	0.00%	511	-
148	Remove Portion of Existing Brick Veener and Back Up Wall	3,311	2,483.00	-	-	-	-	2,483	75.00%	828	124
149	Removal of Existing Doors	421	-	-	-	-	-	-	0.00%	421	-
150	Removal of Existing Brick Veener and Back Up Wall	498	-	-	-	-	-	-	0.00%	498	-
151	Removal of Existing Asphalt Pavement	14,476	10,500.00	-	-	-	-	10,500	72.53%	3,976	525
152	Removal of Existing Flatwork	10,742	10,742.29	-	-	-	-	10,742	100.00%	-	537
153	Demolition of Existing Building & Slab	16,527	16,526.95	-	-	-	-	16,527	100.00%	-	826
154	Demolition of Existing Building & Slab	16,911	16,910.52	-	-	-	-	16,911	100.00%	-	846
155	Demolition of Existing Building & Slab	63,451	63,451.21	-	-	-	-	63,451	100.00%	-	3,173
156	Demolition of Existing Building & Slab	7,690	7,690.46	-	-	-	-	7,690	100.00%	-	385
157	Demolition of Existing Building	4,103	4,103.23	-	-	-	-	4,103	100.00%	-	205
158	Demolition of Existing Building & Slab	8,274	8,274.12	-	-	-	-	8,274	100.00%	-	414
159	Demolition of Existing Building & Slab	3,746	3,746.21	-	-	-	-	3,746	100.00%	-	187
160	Removal of Existing Canopy	3,184	-	-	-	-	-	-	0.00%	3,184	-
161	<b>Relocation or Removal of Existing Propane Tank (to be pulled out via CC</b>	532	-	-	-	-	-	-	0.00%	532	-
162		-	-	-	-	-	-	-	0.00%	-	-
163	<b>Package II - High School</b>	-	-	-	-	-	-	-	0.00%	-	-
164	Mobilization	5,000	5,000.00	-	-	-	-	5,000	100.00%	-	250
165	Removal of Existing Flooring	3,210	-	-	-	-	-	-	0.00%	3,210	-
166	Removal of Existing Wall Base	684	-	-	-	-	-	-	0.00%	684	-
167	Removal of Existing Ceiling Grid / Tile	4,608	-	-	-	-	-	-	0.00%	4,608	-
168	Removal of Existing Ceiling	653	-	-	-	-	-	-	0.00%	653	-
169	Removal of Existing Flooring	1,864	-	-	-	-	-	-	0.00%	1,864	-
170	Removal of Existing Wall Base	704	-	-	-	-	-	-	0.00%	704	-
171	Removal of Existing Portion of Wall	437	-	-	-	-	-	-	0.00%	437	-
172	Existing Window / Door and Frame to be Removed	465	-	-	-	-	-	-	0.00%	465	-
173	Demo Existing Portion of Wall	338	-	-	-	-	-	-	0.00%	338	-
174	Removal of Existing Concrete Curbs	2,310	1,499.54	-	-	-	-	1,500	64.91%	811	75

175	Remove Existing Concrete Stoop	926	925.61	-	-	-	-	926	100.00%	-	46
176	Remove Existing Doors	396	-	-	-	-	-	-	0.00%	396	-
177	Portion of Brick Veener and Back Up Wall	530	-	-	-	-	-	-	0.00%	530	-
178	Removal of Existing Walls	6,595	-	-	-	-	-	-	0.00%	6,595	-
179	Removal of Existing Doors	1,940	-	-	-	-	-	-	0.00%	1,940	-
180	Removal of Existing Casework	829	-	-	-	-	-	-	0.00%	829	-
181	Existing Concrete Pavement to be Removed	15,655	15,654.89	-	-	-	-	15,655	100.00%	-	783
182	Existing Concrete Sidewalks to be Removed	9,738	9,738.11	-	-	-	-	9,738	100.00%	-	487
183	Existing Fence to be Removed	4,026	2,000.85	-	-	-	-	2,001	49.70%	2,025	100
184	Existing Pavement to be Removed	1,303	1,302.98	-	-	-	-	1,303	100.00%	-	65
185	Existing Portable to be Removed	4,308	4,307.57	-	-	-	-	4,308	100.00%	-	215
186	Existing Portable to be Removed	4,873	4,872.94	-	-	-	-	4,873	100.00%	-	244
187	Existing Portable to be Removed	3,951	3,951.03	-	-	-	-	3,951	100.00%	-	198
188	Existing Portable to be Removed	4,300	4,300.03	-	-	-	-	4,300	100.00%	-	215
189	Demolish Existing Retaining Wall and Swale	1,038	1,037.79	-	-	-	-	1,038	100.00%	-	52
190	Demolition of Existing Building & Slab	21,537	-	-	-	-	-	-	0.00%	21,537	-
191	Demolition of Existing Building & Slab	33,057	-	-	-	-	-	-	0.00%	33,057	-
192	Demolition of Existing Building & Slab	7,481	-	-	-	-	-	-	0.00%	7,481	-
193	Demolition of Existing Building & Slab	2,675	-	-	-	-	-	-	0.00%	2,675	-
194	Removal of Existing Pavement	16,899	16,898.92	-	-	-	-	16,899	100.00%	-	845
195	Existing Propane Tank to be Removed (to be pulled out via CO)	504	-	-	-	-	-	-	0.00%	504	-
196	RCO0017 - PR#12 - Asbestos Removal	64,500	37,410.00	-	-	-	-	37,410	58.00%	27,090	1,871
197	RCO0029 - PR#47 - LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100	1,288	1,288.00	-	-	-	-	1,288	100.00%	-	64
198	RCO0025 - PR#19 - Primary Admin Storage Revision - CREDIT CC	(170)	-	-	-	-	-	-	0.00%	(170)	-
199											
200	RCO0017- PR#12 -Temp Utilities - Water Electrical in Areas for Asbestos Removal	8500	-	-	-	-	-	-	0.00%	8,500	-
201									0.00%		
202	<b>Sub-Total Division 02 - Existing Condition:</b>	<b>778,545</b>	<b>339,523</b>	-	-	-	-	<b>339,523</b>	<b>43.61%</b>	<b>439,022</b>	<b>16,976</b>
203											
204	<b>Division 03 - Concrete</b>										
205									0.00%		
206	Concrete - Work Remaining to be Procured	698,135	-	-	-	-	-	-	0.00%	698,135	-
207	Concrete - Temporary Sidewalks and Mockup -Material	12,846	7,735	-	-	-	-	7,735	60.21%	5,111	387
208	Concrete Throwing Pads - Perimeter Inovations Invoice	11,572	11,572	-	-	-	-	11,572	100.00%	-	579
209	Concrete Pour Back (Intermediate 7/25)	2,500	488	-	-	-	-	488	19.52%	2,012	24
210	Concrete for New Library Sidewalk	838	838	-	-	-	-	838	100.00%	-	42
211	Concrete for Primary Front Patchback	636	636	-	-	-	-	636	100.00%	-	32
212	Concrete for HS Training GVEC Pourback	97	97	-	-	-	-	97	100.00%	-	5
213											
214	Primary Classroom Labor	94,721	94,721	-	-	-	-	94,721	100.00%	-	4,736
215	Primary Classroom Material	130,804	130,804	-	-	-	-	130,804	100.00%	-	6,540
216	Primary Library Labor	34,000	34,000	-	-	-	-	34,000	100.00%	-	1,700
217	Primary Library Material	16,000	16,000	-	-	-	-	16,000	100.00%	-	800
218	Primary Site Concrete Labor	68,500	68,500	-	-	-	-	68,500	100.00%	-	3,425
219	Primary Site Concrete Material	56,000	56,000	-	-	-	-	56,000	100.00%	-	2,800
220	Intermediate Classroom Level 1 Labor	117,225	117,225	-	-	-	-	117,225	100.00%	-	5,861
221	Intermediate Classroom Level 1 Material	152,000	152,000	-	-	-	-	152,000	100.00%	-	7,600
222	Intermediate Classroom Level 2 Labor	27,000	27,000	-	-	-	-	27,000	100.00%	-	1,350
223	Intermediate Classroom Level 2 Material	43,000	43,000	-	-	-	-	43,000	100.00%	-	2,150
224	Intermediate Gym Labor	31,000	31,000	-	-	-	-	31,000	100.00%	-	1,550
225	Intermediate Gym Material	31,000	31,000	-	-	-	-	31,000	100.00%	-	1,550
226	Intermediate Site Concrete Labor	36,000	36,000	-	-	-	-	36,000	100.00%	-	1,800
227	Intermediate Site Concrete Material	33,000	33,000	-	-	-	-	33,000	100.00%	-	1,650
228	Junior High Seg L Level 1 Labor	188,423	188,423	-	-	-	-	188,423	100.00%	-	9,421
229	Junior High Seg L Level 1 Material	260,205	260,205	-	-	-	-	260,205	100.00%	-	13,010
230	Junior High Seg L Level 2 Labor	16,000	-	-	-	-	-	-	0.00%	16,000	-
231	Junior High Seg L Level 2 Material	24,000	-	-	-	-	-	-	0.00%	24,000	-
232	Junior High Seg M Level 1 Labor	208,948	25,000	183,948	-	9,197	174,750	208,948	100.00%	-	10,447
233	Junior High Seg M Level 1 Material	288,549	90,000	198,549	-	9,927	188,621	288,549	100.00%	-	14,427
234	Junior High Seg M Level 2 Labor	43,600	-	-	-	-	-	-	0.00%	43,600	-
235	Junior High Seg M Level 1 Material	65,400	-	-	-	-	-	-	0.00%	65,400	-
236	Junior High Band Hall Labor	21,000	-	-	-	-	-	-	0.00%	21,000	-
237	Junior High Band Hall Material	29,000	-	-	-	-	-	-	0.00%	29,000	-
238	Junior High Site Concrete Labor	125,000	29,000	-	-	-	-	29,000	23.20%	96,000	1,450
239	Junior High Site Concrete Material	192,000	24,000	-	-	-	-	24,000	12.50%	168,000	1,200
240	High School Seg F Cafeteria Labor	183,767	-	35,000	-	1,750	33,250	35,000	19.05%	148,767	1,750
241	High School Seg F Cafeteria Material	253,774	-	75,000	-	3,750	71,250	75,000	29.55%	178,774	3,750
242	High School Seg G CTE Level 1 Labor	103,488	103,488	-	-	-	-	103,488	100.00%	-	5,174
243	High School Seg G CTE Level 1 Material	142,912	142,912	-	-	-	-	142,912	100.00%	-	7,146
244	High School Seg G CTE Level 2 Labor	4,000	-	-	-	-	-	-	0.00%	4,000	-
245	High School Seg G CTE Level 2 Material	6,000	-	-	-	-	-	-	0.00%	6,000	-
246	High School Seg J Training/Band Labor	48,048	48,048	-	-	-	-	48,048	100.00%	-	2,402
247	High School Seg J Training/Band Material	66,353	66,353	-	-	-	-	66,353	100.00%	-	3,318
248	High School Site Concrete Labor	169,800	-	-	-	-	-	-	0.00%	169,800	-
249	High School Site Concrete Material	165,000	-	-	-	-	-	-	0.00%	165,000	-
250	Ready Mix Price Escalator	63,500	1,649	3,126	-	156	2,970	4,775	7.52%	58,725	239
251	Rebar Price Escalator	92,963	56,828	1,908	-	95	1,812	58,736	63.18%	34,227	2,937
252	RCO0002 - PR#01 - Primary School Playground & Civil Revisions - Concrete	41,334	41,334	-	-	-	-	41,334	100.00%	-	2,067
253	SCO09 - Concrete- Bollards at HS Traffic Island	6,270	6,270	-	-	-	-	6,270	100.00%	-	314
254	SCO02 - Owner Requested Throwing Pads - Concrete Material	677	677	-	-	-	-	677	100.00%	-	34
255	SCO01 - Concrete Cold Weather Placement	1,048	1,048	-	-	-	-	1,048	100.00%	-	52
256	SCO07 - Concrete under Playground Rubber Material	58,432	58,432	-	-	-	-	58,432	100.00%	-	2,922
257	SCO10 - Primary School Avadek Footings	12,813	12,813	-	-	-	-	12,813	100.00%	-	641
258	SCO04 - RFI048 DB3 Grade Beams at Intermediate	8,989	8,989	-	-	-	-	8,989	100.00%	-	449
259	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82	5,363	-	-	-	-	-	-	0.00%	5,363	-
260	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	5,363	5,363	-	-	-	-	5,363	100.00%	-	268
261	RCO0035 - PR#18 - PKG 2 Curbs at Fire Riser Rooms	2,208	2,208	-	-	-	-	2,208	100.00%	-	110
262	RCO0044 - PR#37 - ASI#13 - Caf�e & CTE Structural Revisions	1,452	1,452	-	-	-	-	1,452	100.00%	-	73
263	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ	2,277	2,277	-	-	-	-	2,277	100.00%	-	114
264	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	14,795	14,795	-	-	-	-	14,795	100.00%	-	740
265	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	81,400	81,400	-	-	-	-	81,400	100.00%	-	4,070
266	RCO0052 - PR#15 - JHS Area K Band Hall Raise	3,836	-	-	-	-	-	-	0.00%	3,836	-

267	RCO0079 - PR#53 - PKG 1 Site Revisions	22,250	-	-	-	-	-	-	0.00%	22,250	-
268											
269	<b>Sub-Total Division 03 - Concrete</b>	<b>4,627,111</b>	<b>2,164,580</b>	<b>497,531</b>		<b>24,877</b>	<b>472,655</b>	<b>2,662,111</b>	<b>57.53%</b>	<b>1,964,999</b>	<b>133,106</b>
270											
271	<b>Division 04 - Masonry</b>										
272											
273	Masonry - Work Remaining to be Procured	173,872	-	-	-	-	-	-	0.00%	173,872	-
274											
275	Masonry - Labor and Materials										
276	PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
277	BRICK VENEER SEG A MATERIAL	800	800	-	-	-	-	800	100.00%	-	40
278	BRICK VENEER SEG A LABOR	1,100	1,100	-	-	-	-	1,100	100.00%	-	55
279	SPLIT FACE CMU VENEER SEG A MATERIAL	1,400	1,400	-	-	-	-	1,400	100.00%	-	70
280	SPLIT FACE CMU VENEER SEG A LABOR	1,300	1,300	-	-	-	-	1,300	100.00%	-	65
281	BRICK VENEER SEG B MATERIAL	13,000	13,000	-	-	-	-	13,000	100.00%	-	650
282	BRICK VENEER SEG B LABOR	14,100	14,100	-	-	-	-	14,100	100.00%	-	705
283	SPLIT FACE CMU VENEER SEG B MATERIAL	32,000	32,000	-	-	-	-	32,000	100.00%	-	1,600
284	SPLIT FACE CMU VENEER SEG B LABOR	30,500	30,500	-	-	-	-	30,500	100.00%	-	1,525
285	MORTAR MATERIAL	16,800	16,800	-	-	-	-	16,800	100.00%	-	840
286	MORTAR LABOR	17,300	17,300	-	-	-	-	17,300	100.00%	-	865
287	ANCHORS/WIRE MATERIAL	16,800	16,800	-	-	-	-	16,800	100.00%	-	840
288	ANCHORS/WIRE LABOR	17,300	17,300	-	-	-	-	17,300	100.00%	-	865
289	SCAFFOLD MATERIAL	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
290	SCAFFOLD LABOR	9,200	9,200	-	-	-	-	9,200	100.00%	-	460
291	CLEAN MATERIAL	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
292	CLEAN LABOR	9,200	9,200	-	-	-	-	9,200	100.00%	-	460
293	MOBILIZATION MATERIAL	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
294	MOBILIZATION LABOR	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
295	INTERMEDIATE SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
296	CMU SEG C MATERIAL	18,200	18,200	-	-	-	-	18,200	100.00%	-	910
297	CMU SEG C LABOR	21,800	21,800	-	-	-	-	21,800	100.00%	-	1,090
298	GROUT MATERIAL	9,600	9,600	-	-	-	-	9,600	100.00%	-	480
299	GROUT LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
300	BRICK VENEER SEG C MATERIAL	19,100	19,100	-	-	-	-	19,100	100.00%	-	955
301	BRICK VENEER SEG C Labor	20,400	20,400	-	-	-	-	20,400	100.00%	-	1,020
302	BRICK VENEER SEG D MATERIAL	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
303	BRICK VENEER SEG D LABOR	38,400	38,400	-	-	-	-	38,400	100.00%	-	1,920
304	CUSTOM CMU SEG D MATERIAL	14,700	14,700	-	-	-	-	14,700	100.00%	-	735
305	CUSTOM CMU SEG D LABOR	18,900	18,900	-	-	-	-	18,900	100.00%	-	945
306	MORTAR MATERIAL	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
307	MORTAR LABOR	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
308	ANCHORS/WIRE MATERIAL	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
309	ANCHORS/WIRE LABOR	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
310	SCAFFOLD MATERIAL	9,800	9,800	-	-	-	-	9,800	100.00%	-	490
311	SCAFFOLD LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
312	CLEAN MATERIAL	9,800	9,800	-	-	-	-	9,800	100.00%	-	490
313	CLEAN LABOR	10,600	10,600	-	-	-	-	10,600	100.00%	-	530
314	MOBILIZATION MATERIAL	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
315	MOBILIZATION LABOR	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
316	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
317	CMU SEG M MATERIAL	71,400	-	-	-	-	-	-	0.00%	71,400	-
318	CMU SEG M LABOR	103,400	-	-	-	-	-	-	0.00%	103,400	-
319	CMU LOCKER BASES MATERIAL	4,900	-	-	-	-	-	-	0.00%	4,900	-
320	CMU LOCKER BASE LABOR	6,700	-	-	-	-	-	-	0.00%	6,700	-
321	GROUT MATERIAL	36,800	-	-	-	-	-	-	0.00%	36,800	-
322	GROUT LABOR	41,800	-	-	-	-	-	-	0.00%	41,800	-
323	SPLIT FACE CMU VENEER SEG J MATERIAL	28,800	25,920	2,880	-	144	2,736	28,800	100.00%	-	1,440
324	SPLIT FACE CMU VENEER SEG J LABOR	28,400	4,260	24,140	-	1,207	22,933	28,400	100.00%	-	1,420
325	BRICK VENEER SEG K MATERIAL	27,800	-	-	-	-	-	-	0.00%	27,800	-
326	BRICK VENEER SEG K LABOR	34,400	-	-	-	-	-	-	0.00%	34,400	-
327	BRICK VENEER SEG L MATERIAL	21,900	-	-	-	-	-	-	0.00%	21,900	-
328	BRICK VENEER SEG L LABOR	28,200	-	-	-	-	-	-	0.00%	28,200	-
329	BRICK VENEER SEG M MATERIAL	138,700	-	-	-	-	-	-	0.00%	138,700	-
330	BRICK VENEER SEG M LABOR	169,800	-	-	-	-	-	-	0.00%	169,800	-
331	MORTAR MATERIAL	61,800	-	-	-	-	-	-	0.00%	61,800	-
332	MORTAR LABOR	67,800	-	-	-	-	-	-	0.00%	67,800	-
333	ANCHORS/WIRE MATERIAL	61,800	-	-	-	-	-	-	0.00%	61,800	-
334	ANCHORS/WIRE LABOR	67,800	-	-	-	-	-	-	0.00%	67,800	-
335	SCAFFOLD MATERIAL	33,400	-	-	-	-	-	-	0.00%	33,400	-
336	SCAFFOLD LABOR	39,400	-	-	-	-	-	-	0.00%	39,400	-
337	CLEAN MATERIAL	33,400	-	-	-	-	-	-	0.00%	33,400	-
338	CLEAN LABOR	39,400	-	-	-	-	-	-	0.00%	39,400	-
339	MOBILIZATION MATERIAL	10,000	5,000	-	-	-	-	5,000	50.00%	5,000	250
340	MOBILIZATION LABOR	10,000	5,000	-	-	-	-	5,000	50.00%	5,000	250
341	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
342	CMU SEG F MATERIAL	57,800	-	-	-	-	-	-	0.00%	57,800	-
343	CMU SEG F LABOR	69,300	-	-	-	-	-	-	0.00%	69,300	-
344	CMU SEG G MATERIAL	48,200	33,740	14,460	-	723	13,737	48,200	100.00%	-	2,410
345	CMU SEG G LABOR	60,100	36,060	24,040	-	1,202	22,838	60,100	100.00%	-	3,005
346	CMU SEG J MATERIAL	37,300	-	-	-	-	-	37,300	100.00%	-	1,865
347	CMU SEG J LABOR	45,300	45,300	-	-	-	-	45,300	100.00%	-	2,265
348	CMU SITE WALLS MATERIAL	4,100	-	-	-	-	-	-	0.00%	4,100	-
349	CMU SITE WALLS LABOR	5,900	-	-	-	-	-	-	0.00%	5,900	-
350	GROUT MATERIAL	59,400	26,730	11,880	-	594	11,286	38,610	65.00%	20,790	1,931
351	GROUT LABOR	65,700	22,995	13,140	-	657	12,483	36,135	55.00%	29,565	1,807
352	BRICK VENEER SEG F MATERIAL	55,800	-	-	-	-	-	-	0.00%	55,800	-
353	BRICK VENEER SEG F LABOR	70,300	-	-	-	-	-	-	0.00%	70,300	-
354	BRICK ARCHES SEG F MATERIAL	49,800	-	4,980	-	249	4,731	4,980	10.00%	44,820	249
355	BRICK ARCHES SEG F LABOR	35,400	-	-	-	-	-	-	0.00%	35,400	-
356	BRICK VENEER SEG G MATERIAL	25,600	-	25,600	-	1,280	24,320	25,600	100.00%	-	1,280
357	BRICK VENEER SEG G LABOR	38,200	-	7,640	-	382	7,258	7,640	20.00%	30,560	382
358	BRICK VENEER/COPING SITE WALLS MATERIAL	16,800	-	-	-	-	-	-	0.00%	16,800	-

359	BRICK VENEER/COPING SITE WALLS LABOR	21,400	-	-	-	-	-	-	0.00%	21,400	-
360	MORTAR MATERIAL	65,800	23,030	9,870	-	494	9,377	32,900	50.00%	32,900	1,645
361	MORTAR LABOR	71,800	17,950	10,770	-	539	10,232	28,720	40.00%	43,080	1,436
362	ANCHORS/WIRE MATERIAL	65,800	23,030	9,870	-	494	9,377	32,900	50.00%	32,900	1,645
363	ANCHORS/WIRE LABOR	71,800	17,950	10,770	-	539	10,232	28,720	40.00%	43,080	1,436
364	SCAFFOLD MATERIAL	36,400	12,740	5,460	-	273	5,187	18,200	50.00%	18,200	910
365	SCAFFOLD LABOR	42,400	10,600	6,360	-	318	6,042	16,960	40.00%	25,440	848
366	CLEAN MATERIAL	36,400	9,100	5,460	-	273	5,187	14,560	40.00%	21,840	728
367	CLEAN LABOR	42,400	6,360	6,360	-	318	6,042	12,720	30.00%	29,680	636
368	MOBILIZATION MATERIAL	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
369	MOBILIZATION LABOR	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
370	RCO0057 - PR#49 - SR02 - Light Weight to Standard CMU Credit	(21,500)	-	-	-	-	-	-	0.00%	(21,500)	-
371	RCO0052 - PR#15 - JHS Area K Band Hall Raise	28,172	-	-	-	-	-	-	0.00%	28,172	-
372											
373	<b>Sub-Total Division 04 - Masonry</b>	<b>3,104,244</b>	<b>919,765</b>	<b>193,680</b>	<b>-</b>	<b>9,684</b>	<b>183,996</b>	<b>1,113,445</b>	<b>35.87%</b>	<b>1,990,799</b>	<b>55,672</b>
374											
375	<b>Division 05 - Metals</b>										
376									0.00%		
377	Structural Steel Fabrication - Work Remaining to be Procured	413,215	-	-	-	-	-	-	0.00%	413,215	-
378	Structural Steel Fabrication	-	-	-	-	-	-	-	0.00%	-	-
379	PRIMARY SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
380	Detailing	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
381	Engineering	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
382	Structural Steel Material	76,000	76,000	-	-	-	-	76,000	100.00%	-	3,800
383	Embeds	7,000	7,000	-	-	-	-	7,000	100.00%	-	350
384	Structural Steel Fabrication	47,532	47,532	-	-	-	-	47,532	100.00%	-	2,377
385	J & D	93,500	93,500	-	-	-	-	93,500	100.00%	-	4,675
386	Roof Open Frames	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
387	Roof Hatch Ladder	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
388	Lintels	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
389	INTERMEDIATE SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
390	Detailing	18,000	18,000	-	-	-	-	18,000	100.00%	-	900
391	Engineering	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
392	AB & Embeds	5,500	5,500	-	-	-	-	5,500	100.00%	-	275
393	Structural Steel Material	156,000	156,000	-	-	-	-	156,000	100.00%	-	7,800
394	Structural Steel Fabrication	95,319	95,319	-	-	-	-	95,319	100.00%	-	4,766
395	J & D	117,000	117,000	-	-	-	-	117,000	100.00%	-	5,850
396	Stair D	22,000	22,000	-	-	-	-	22,000	100.00%	-	1,100
397	Roof Open Frames	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
398	Lintels	2,200	2,200	-	-	-	-	2,200	100.00%	-	110
399	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
400	Detailing	45,000	43,000	2,000	-	100	1,900	45,000	100.00%	-	2,250
401	Engineering	19,000	19,000	-	-	-	-	19,000	100.00%	-	950
402	Embeds	33,000	33,000	-	-	-	-	33,000	100.00%	-	1,650
403	Structural Steel Material	516,000	494,001	19,999	-	1,000	18,999	514,000	99.61%	2,000	25,700
404	Structural Steel Fabrication	222,130	170,001	48,999	-	2,450	46,549	219,000	98.59%	3,130	10,950
405	J & D	480,000	-	-	-	-	-	-	0.00%	480,000	-
406	Roof Open Frames	26,000	-	-	-	-	-	-	0.00%	26,000	-
407	Shear Connectors	7,000	-	-	-	-	-	-	0.00%	7,000	-
408	Lintels	17,000	-	-	-	-	-	-	0.00%	17,000	-
409	Pipe Bollards	6,500	-	-	-	-	-	-	0.00%	6,500	-
410	Elevator Miscellaneous	1,700	-	-	-	-	-	-	0.00%	1,700	-
411	Roof Hatch Ladders	7,500	-	-	-	-	-	-	0.00%	7,500	-
412	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
413	Stair L100.4	15,000	-	-	-	-	-	-	0.00%	15,000	-
414	Stair M100.4	18,000	-	-	-	-	-	-	0.00%	18,000	-
415	Stair M100.5	18,000	-	-	-	-	-	-	0.00%	18,000	-
416	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%	-	-
417	Detailing	23,000	21,000	2,000	-	100	1,900	23,000	100.00%	-	1,150
418	Engineering	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
419	Embeds	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
420	Structural Steel Material	125,000	120,000	3,000	-	150	2,850	123,000	98.40%	2,000	6,150
421	Structural Steel Fabrication	127,764	125,764	-	-	-	-	125,764	98.44%	2,000	6,288
422	J & D	94,000	42,000	-	-	-	-	42,000	44.68%	52,000	2,100
423	Roof Open Frames	19,000	-	-	-	-	-	-	0.00%	19,000	-
424	Pipe Bollards	11,000	-	-	-	-	-	-	0.00%	11,000	-
425	Lintels	16,000	-	-	-	-	-	-	0.00%	16,000	-
426	Ships Ladder	4,500	-	-	-	-	-	-	0.00%	4,500	-
427	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
428	RCO0001 - PR#2R - Package 1 Code Revisions - Misc Metal	2,960	2,960	-	-	-	-	2,960	100.00%	-	148
429	RCO0024 - PR#11 - PKG 2 Code Revisions - Steel Fat	2,816	-	2,816	-	141	2,675	2,816	100.00%	-	141
430	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 - Steel Fat	660	-	660	-	33	627	660	100.00%	-	33
431	SCO04 - Bollards at HS Traffic Islanc	5,995	5,995	-	-	-	-	5,995	100.00%	-	300
432	RCO0044 - PR#37 - ASI#13 - Caf�e & CTE Structural Revision:	660	-	660	-	33	627	660	100.00%	-	33
433	RCO0052 - PR#15 - JHS Area K Band Hall Raise	20,867	-	20,867	-	1,043	19,824	20,867	100.00%	-	1,043
434											
435	Structural Steel Erection - Work Remaining to be Procured	359,923	-	-	-	-	-	-	0.00%	359,923	-
436	Structural Steel Erection	-	-	-	-	-	-	-	0.00%	-	-
437	Intermediate School - 2nd Floor	75,000	75,000	-	-	-	-	75,000	100.00%	-	3,750
438	Intermediate School -Gym	38,000	38,000	-	-	-	-	38,000	100.00%	-	1,900
439	Intermediate School - Classroom	87,000	87,000	-	-	-	-	87,000	100.00%	-	4,350
440	Junior High - Area F	67,000	-	-	-	-	-	-	0.00%	67,000	-
441	Junior High - Area G	33,000	-	-	-	-	-	-	0.00%	33,000	-
442	Junior High - 2nd FloorArea L	84,000	-	-	-	-	-	-	0.00%	84,000	-
443	Junior High - 2nd Floor Area M	196,000	-	-	-	-	-	-	0.00%	196,000	-
444	Junior High - Band	22,000	-	-	-	-	-	-	0.00%	22,000	-
445	Junior High - Gym	112,000	-	-	-	-	-	-	0.00%	112,000	-
446	Junior High - LockerRoom Roof	106,000	-	-	-	-	-	-	0.00%	106,000	-
447	Junior High - Trellis	22,000	-	-	-	-	-	-	0.00%	22,000	-
448	Junior High - Canopies	45,000	-	-	-	-	-	-	0.00%	45,000	-
449	Junior High - Misc. Steel	13,000	-	-	-	-	-	-	0.00%	13,000	-
450	Primary - Library	30,000	30,000	-	-	-	-	30,000	100.00%	-	1,500

451	Primary Classroom -Structural & Joist	67,200	67,200	-	-	-	-	67,200	100.00%	-	3,360
452	Primary Classroom - Deck	19,200	19,200	-	-	-	-	19,200	100.00%	-	960
453	Primary Classroom -Misc. Steel	9,600	9,600	-	-	-	-	9,600	100.00%	-	480
454	High School - Cafeteria	90,000	-	-	-	-	-	-	0.00%	90,000	-
455	HighSchool - Training Roof	42,000	42,000	-	-	-	-	42,000	100.00%	-	2,100
456	High School - Band	42,000	42,000	-	-	-	-	42,000	100.00%	-	2,100
457	High School - Misc. Steel	16,000	6,400	-	-	-	-	6,400	40.00%	9,600	320
458	RCO0001 - PR#2R - Package 1 Code Revisions - Misc Metal	1,700	1,700	-	-	-	-	1,700	100.00%	-	85
459	RCO0024 - PR#11 - PKG 2 Code Revisions - Steel Fat	1,238	-	-	-	-	-	-	0.00%	1,238	-
460	RCO0014 - PR#16 - AS#7 - Revisions per RFIs 62 & 65 - Steel Erectio	4,620	2,310	-	-	-	-	2,310	50.00%	2,310	116
461	RCO0052 - PR#15 - JHS Area K Band Hall Raise	5,363	-	-	-	-	-	-	0.00%	5,363	-
462	RCO0082 - LVISD - Terracon Backcharges	(1,394)	-	-	-	-	-	-	0.00%	(1,394)	-
463		-	-	-	-	-	-	-	-	-	-
464	Metal Railings - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%	-	-
465	Metal Railings - Furnish and Install	-	-	-	-	-	-	-	-	-	-
466	Drafting / Engineering	38,925	19,463	-	-	-	-	19,463	50.00%	19,463	973
467	Primary School Railings	-	-	-	-	-	-	-	0.00%	-	-
468	Interior Handrail Materials	4,270	4,270	-	-	-	-	4,270	100.00%	-	214
469	Interior Handrail Installation	3,361	3,361	-	-	-	-	3,361	100.00%	-	168
470	Exterior Handrail Materials	24,717	24,717	-	-	-	-	24,717	100.00%	-	1,236
471	Exterior Handrail Installation	16,120	16,120	-	-	-	-	16,120	100.00%	-	806
472	Intermediate School Railings	-	-	-	-	-	-	-	0.00%	-	-
473	Interior Handrail/Guardrail Materials	6,121	6,121	-	-	-	-	6,121	100.00%	-	306
474	Interior Handrail/Guardrail Installation	16,182	16,182	-	-	-	-	16,182	100.00%	-	809
475	Exterior Handrail Materials	5,662	5,662	-	-	-	-	5,662	100.00%	-	283
476	Exterior Handrail Installation	4,602	4,602	-	-	-	-	4,602	100.00%	-	230
477	Junior High School Railings	-	-	-	-	-	-	-	0.00%	-	-
478	Interior Handrail/Guardrail Materials	38,455	-	-	-	-	-	-	0.00%	38,455	-
479	Interior Handrail/Guardrail Installation	16,177	-	-	-	-	-	-	0.00%	16,177	-
480	Exterior Handrail Materials	63,354	-	-	-	-	-	-	0.00%	63,354	-
481	Exterior Handrail Installation	43,617	-	-	-	-	-	-	0.00%	43,617	-
482	High School Railings	-	-	-	-	-	-	-	0.00%	-	-
483	Interior Handrail/Guardrail Materials	10,303	-	-	-	-	-	-	0.00%	10,303	-
484	Interior Handrail/Guardrail Installation	3,081	-	-	-	-	-	-	0.00%	3,081	-
485	Exterior Handrail Materials	56,983	-	-	-	-	-	-	0.00%	56,983	-
486	Exterior Handrail Installation	37,925	-	-	-	-	-	-	0.00%	37,925	-
487	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Rails	4,198	4,198	-	-	-	-	4,198	100.00%	-	210
488	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 - Deco Rail	3,148	-	-	-	-	-	-	0.00%	3,148	-
489	SCO04 - PKG 1 Exterior Rails Mid Rail via Submitt	13,224	13,224	-	-	-	-	13,224	100.00%	-	661
490	SCO03 - Intermediate Stair Gap Covers	898	898	-	-	-	-	898	100.00%	-	45
491	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	3,1264	3,1264	-	-	-	-	3,1264	100.00%	-	1,563
492	RCO0083 - PR#50 - JHS Roadway Revision	7,470	-	-	-	-	-	-	0.00%	7,470	-
493		-	-	-	-	-	-	-	-	-	-
494		-	-	-	-	-	-	-	0.00%	-	-
495	<b>Sub-Total Division 05 - Metals</b>	<b>5,043,325</b>	<b>2,348,763</b>	<b>101,001</b>	<b>-</b>	<b>5,050</b>	<b>95,951</b>	<b>2,449,765</b>	<b>48.57%</b>	<b>2,593,561</b>	<b>122,488</b>
496		-	-	-	-	-	-	-	-	-	-
497	<b>Division 06 - Woods and Plastics</b>										
498		-	-	-	-	-	-	-	0.00%	-	-
499	Millwork and Carpentry	-	-	-	-	-	-	-	0.00%	-	-
500		-	-	-	-	-	-	-	0.00%	-	-
501	Install of PLAM Casework, Tops, and PLAM Panels	-	-	-	-	-	-	-	-	-	-
502	Wood Science Lab Casework - Furnish and Install(moved \$286,263.00 to Div. 06 Millwork)	-	-	-	-	-	-	-	0.00%	-	-
503		-	-	-	-	-	-	-	-	-	-
504	Panel Work - HS Fabrication	2,125	-	-	-	-	-	-	0.00%	2,125	-
505	Panel Work - HS Material	19,176	-	-	-	-	-	-	0.00%	19,176	-
506	Panel Work - HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250	50.00%	1,250	63
507	Panel Work - HS Install	15,775	-	-	-	-	-	-	0.00%	15,775	-
508	Display Cases - Junior HS Fabrication	4,370	-	-	-	-	-	-	0.00%	4,370	-
509	Display Cases - Junior HS Material	25,000	-	-	-	-	-	-	0.00%	25,000	-
510	Display Cases - Junior HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250	50.00%	1,250	63
511	Display Cases - Junior HS Install	6,030	-	-	-	-	-	-	0.00%	6,030	-
512	Panel work - Junior HS Fabrication	1,380	-	-	-	-	-	-	0.00%	1,380	-
513	Panel work - Junior HS Material	2,800	-	-	-	-	-	-	0.00%	2,800	-
514	Panel work - Junior HS Drafting and Engineering	400	200	-	-	-	-	200	50.00%	200	10
515	Panel work - Junior HS Install	2,100	-	-	-	-	-	-	0.00%	2,100	-
516	PLP2 Intermediate Fabrication	2,437	2,437	-	-	-	-	2,437	100.00%	-	122
517	PLP2 Intermediate Material	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
518	PLP2 Intermediate Drafting and Engineering	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
519	PLP2 Intermediate Install	21,263	21,263	-	-	-	-	21,263	100.00%	-	1,063
520	Installation only - High School	27,430	-	-	-	-	-	-	0.00%	27,430	-
521	Installation only- Junior HS	36,420	-	-	-	-	-	-	0.00%	36,420	-
522	Installation only - Intermediate School	6,075	6,075	-	-	-	-	6,075	100.00%	-	304
523	Installation only - Primary School	16,700	16,700	-	-	-	-	16,700	100.00%	-	835
524	Science Lab Casework HS Engineering/Drafting	712	356	-	-	-	-	356	50.00%	356	18
525	Science Lab Casework HS Equipment	6,410	-	-	-	-	-	-	0.00%	6,410	-
526	Science Lab Casework HS Installation	78	-	-	-	-	-	-	0.00%	78	-
527	Science Lab Casework Jr HS Engineering/Drafting	21,723	10,861	-	-	-	-	10,861	50.00%	10,861	543
528	Science Lab Casework Jr HS Epoxy Tops	53,749	-	-	-	-	-	-	0.00%	53,749	-
529	Science Lab Casework Jr HS Equipment	15,098	-	-	-	-	-	-	0.00%	15,098	-
530	Science Lab Casework Jr HS Lab Casework	126,658	-	-	-	-	-	-	0.00%	126,658	-
531	Science Lab Casework Jr HS Installation	29,872	-	-	-	-	-	-	0.00%	29,872	-
532	Science Lab Casework Intermediate Engineering/Drafting	9,441	9,441	-	-	-	-	9,441	100.00%	-	472
533	Science Lab Casework Intermediate Epoxy Tops	23,454	23,454	-	-	-	-	23,454	100.00%	-	1,173
534	Science Lab Casework Intermediate Equipment	9,528	9,528	-	-	-	-	9,528	100.00%	-	476
535	Science Lab Casework Intermediate Lab Casework	51,989	51,989	-	-	-	-	51,989	100.00%	-	2,599
536	Science Lab Casework Intermediate Installation	14,788	14,788	-	-	-	-	14,788	100.00%	-	739
537	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	2,184	2,184	-	-	-	-	2,184	100.00%	-	109
538	SCO02 - Temporary Cabinets for Int. 4 Classrooms (D108, D101, D219, D204)	2,125	2,125	-	-	-	-	2,125	100.00%	-	106
539	SCO03 - RFI#127 - Millwork for F109.5 (Install)	918	-	-	-	-	-	-	0.00%	918	-
540	RCO0065 - PR#40 - Primary Art Room Plaster Traps	565	-	-	-	-	-	-	0.00%	565	-
541		-	-	-	-	-	-	-	-	-	-
542	<b>Furnish Millwork</b>										

543	E111 and K101 ADA Tops	6,900	-	-	-	-	-	-	0.00%	6,900	-
544	Paneling @ Stairs	6,500	-	-	-	-	-	-	0.00%	6,500	-
545	Replace Laminate Tops with Post Form Laminate Tops	1,400	-	-	-	-	-	-	0.00%	1,400	-
546	Preproduction & Engineering	40,255	32,204	-	-	-	-	32,204	80.00%	8,051	1,610
547	Delivery	15,651	4,695	-	-	-	-	4,695	30.00%	10,956	235
548	Window Sills	5,455	1,364	-	-	-	-	1,364	25.00%	4,091	68
549	Closeout & Documents	3,948	-	-	-	-	-	-	0.00%	3,948	-
550	Junior High School	-	-	-	-	-	-	-	-	-	-
551	Level 1 - Segment L - Casework	20,485	-	-	-	-	-	-	0.00%	20,485	-
552	Level 1 - Segment L - Millwork	13,480	-	-	-	-	-	-	0.00%	13,480	-
553	Level 1 - Segment L - PLAM Countertops	967	-	-	-	-	-	-	0.00%	967	-
554	Level 1 - Segment L - Solid Surface	26,000	-	-	-	-	-	-	0.00%	26,000	-
555	Level 1 - Segment M - Casework	15,470	-	-	-	-	-	-	0.00%	15,470	-
556	Level 1 - Segment M - PLAM Countertops	1,953	-	-	-	-	-	-	0.00%	1,953	-
557	Level 1 - Segment M - Solid Surface	13,704	4,002	-	-	-	-	4,002	29.20%	9,702	200
558	Level 2 - Segment M - Casework	21,750	-	-	-	-	-	-	0.00%	21,750	-
559	Level 2 - Segment M - Solid Surface	6,442	1,997	-	-	-	-	1,997	31.00%	4,445	100
560	Primary School	-	-	-	-	-	-	-	-	-	-
561	Level 1 - Segment A - Casework	1,420	1,420	-	-	-	-	1,420	100.00%	-	71
562	Level 1 - Segment A - Millwork	2,268	2,268	-	-	-	-	2,268	100.00%	-	113
563	Level 1 - Segment A - Solid Surface	6,120	6,120	-	-	-	-	6,120	100.00%	-	306
564	Level 1 - Segment B - Casework	28,131	28,131	-	-	-	-	28,131	100.00%	-	1,407
565	Level 1 - Segment B - Millwork	-	-	-	-	-	-	-	0.00%	-	-
566	Level 1 - Segment B - PLAM Countertops	-	-	-	-	-	-	-	0.00%	-	-
567	Level 1 - Segment B - Solid Surface	14,040	14,040	-	-	-	-	14,040	100.00%	-	702
568	Intermediate	-	-	-	-	-	-	-	-	-	-
569	Level 2 - Segment D - Casework	18,242	18,242	-	-	-	-	18,242	100.00%	-	912
570	Level 2 - Segment D - Solid Surface	3,452	3,452	-	-	-	-	3,452	100.00%	-	173
571	High School	-	-	-	-	-	-	-	-	-	-
572	Level 1 - Segment F - Casework	5,010	-	-	-	-	-	-	0.00%	5,010	-
573	Level 1 - Segment F - Solid Surface	6,855	2,502	-	-	-	-	2,502	36.50%	4,353	125
574	Level 1 - Segment G - Casework	9,183	-	-	-	-	-	-	0.00%	9,183	-
575	Level 1 - Segment G - Solid Surface	6,394	2,001	-	-	-	-	2,001	31.30%	4,393	100
576	Level 1 - Segment H - Casework	12,587	-	-	-	-	-	-	0.00%	12,587	-
577	Level 1 - Segment H - Millwork	5,709	-	-	-	-	-	-	0.00%	5,709	-
578	Level 1 - Segment H - Solid Surface	22,298	5,463	-	-	-	-	5,463	24.50%	16,835	273
579	Level 1 - Segment J - Casework	20,582	-	10,291	-	515	9,776	10,291	50.00%	10,291	515
580	Level 1 - Segment J - Millwork	2,508	-	1,254	-	63	1,191	1,254	50.00%	1,254	63
581	Level 1 - Segment J - Solid Surface	25,822	-	12,911	-	646	12,265	12,911	50.00%	12,911	646
582	Level 1 - Segment K - Casework	1,446	-	-	-	-	-	-	0.00%	1,446	-
583	Level 1 - Segment K - Solid Surface	2,373	-	-	-	-	-	-	0.00%	2,373	-
584	SCO01 - RFI#123 - Millwork for F109.5 (Furnish)	4,229	-	-	-	-	-	-	0.00%	4,229	-
585		-	-	-	-	-	-	-	-	-	-
586		-	-	-	-	-	-	-	-	-	-
587	Millwork and Carpentry - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%	-	-
588		-	-	-	-	-	-	-	0.00%	-	-
589	<b>Sub-Total Division 06 - Woods and Plastics</b>	<b>985,302</b>	<b>324,303</b>	<b>24,456</b>	<b>-</b>	<b>1,223</b>	<b>23,233</b>	<b>348,759</b>	<b>35.40%</b>	<b>636,543</b>	<b>17,438</b>
590											
591	<b>Division 07 - Thermal and Moisture Protection</b>										
592		-	-	-	-	-	-	-	0.00%	-	-
593		-	-	-	-	-	-	-	-	-	-
594	Damproofing/Waterproofing - Work Remaining to be Procured	156,877	-	-	-	-	-	-	0.00%	156,877	-
595	Damproofing/Waterproofing - Labor and Materials	-	-	-	-	-	-	-	-	-	-
596	Below Grade	-	-	-	-	-	-	-	-	-	-
597	Junior High - Labor	2,000	-	-	-	-	-	-	0.00%	2,000	-
598	Junior High - Material	2,517	-	-	-	-	-	-	0.00%	2,517	-
599											
600	Rigid Insulation	-	-	-	-	-	-	-	-	-	-
601	Primary - Labor	15,772	15,772	-	-	-	-	15,772	100.00%	-	789
602	Primary - Material	25,999	25,999	-	-	-	-	25,999	100.00%	-	1,300
603	Intermediate - Labor	23,926	23,926	-	-	-	-	23,926	100.00%	-	1,196
604	Intermediate - Material	30,968	30,968	-	-	-	-	30,968	100.00%	-	1,548
605	Junior High - Labor	65,000	-	-	-	-	-	-	0.00%	65,000	-
606	Junior High - Material	76,069	76,069	-	-	-	-	76,069	100.00%	-	3,803
607	High School - Labor	50,000	5,000	15,000	-	750	14,250	20,000	40.00%	30,000	1,000
608	High School - Material	68,652	68,652	-	-	-	-	68,652	100.00%	-	3,433
609	Access, Ladders, Equipment	52,643	28,954	5,264	-	263	5,001	34,218	65.00%	18,425	1,711
610											
611	Air Barrier	-	-	-	-	-	-	-	-	-	-
612	Primary - Labor	28,167	28,167	-	-	-	-	28,167	100.00%	-	1,408
613	Primary - Material	18,300	18,300	-	-	-	-	18,300	100.00%	-	915
614	Intermediate - Labor	35,200	35,200	-	-	-	-	35,200	100.00%	-	1,760
615	Intermediate - Material	22,875	22,875	-	-	-	-	22,875	100.00%	-	1,144
616	Junior High - Labor	94,000	-	-	-	-	-	-	0.00%	94,000	-
617	Junior High - Material	61,000	61,000	-	-	-	-	61,000	100.00%	-	3,050
618	High School - Labor	77,352	11,603	30,941	-	1,547	29,394	42,544	55.00%	34,808	2,127
619	High School - Material	50,325	50,325	-	-	-	-	50,325	100.00%	-	2,516
620	Access, Ladders, Equipment	60,000	33,000	6,000	-	300	5,700	39,000	65.00%	21,000	1,950
621											
622	Firestopping	-	-	-	-	-	-	-	-	-	-
623	Primary - Labor	1,000	1,000	-	-	-	-	1,000	100.00%	-	50
624	Primary - Material	514	514	-	-	-	-	514	100.00%	-	26
625	Intermediate - Labor	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
626	Intermediate - Material	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
627	Junior High - Labor	3,342	-	-	-	-	-	-	0.00%	3,342	-
628	Junior High - Material	2,500	-	-	-	-	-	-	0.00%	2,500	-
629	Access, Ladders, Equipment	3,500	1,750	-	-	-	-	1,750	50.00%	1,750	88
630											
631	Joint Sealants	-	-	-	-	-	-	-	-	-	-
632	Primary - Labor	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
633	Primary - Material	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
634	Intermediate - Labor	8,000	8,000	-	-	-	-	8,000	100.00%	-	400

635	Intermediate - Material	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
636	Junior High - Labor	63,500	-	-	-	-	-	-	0.00%	63,500	-
637	Junior High - Material	36,500	-	-	-	-	-	-	0.00%	36,500	-
638	High School - Labor	37,981	-	3,798	-	190	3,608	3,798	10.00%	34,183	190
639	High School - Material	21,500	-	2,150	-	108	2,043	2,150	10.00%	19,350	108
640	Access, Ladders, Equipment	31,500	15,750	1,575	-	79	1,496	17,325	55.00%	14,175	866
641											
642	Expansion Joint Covers										
643	Primary - Labor	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
644	Primary - Material	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
645	Intermediate - Labor	19,500	19,500	-	-	-	-	19,500	100.00%	-	975
646	Intermediate - Material	29,000	29,000	-	-	-	-	29,000	100.00%	-	1,450
647	Junior High - Labor	15,660	-	-	-	-	-	-	0.00%	15,660	-
648	Junior High - Material	24,241	-	-	-	-	-	-	0.00%	24,241	-
649	High School - Labor	21,000	-	-	-	-	-	-	0.00%	21,000	-
650	High School - Material	31,000	-	-	-	-	-	-	0.00%	31,000	-
651	Access, Ladders, Equipment	10,000	5,000	-	-	-	-	5,000	50.00%	5,000	250
652	RCO0002 - PR#1 - Primary School Playground & Civil Revisions	2,294	2,294	-	-	-	-	2,294	100.00%	-	115
653	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,176	1,176	-	-	-	-	1,176	100.00%	-	59
654	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish	1,833	1,833	-	-	-	-	1,833	100.00%	-	92
655	SCO-04 - LVISD - Poly-Iso Board Behind Metal Wall Panels	40,891	40,891	-	-	-	-	40,891	100.00%	-	2,045
656	RCO0079 - PR#53 - PKG 1 Site Revisions	2,530	-	-	-	-	-	-	0.00%	2,530	-
657											
658	Roofing and Metal Panels - Work Remaining to be Procured	179,555	-	-	-	-	-	-	0.00%	179,555	-
659											
660	Roofing and Wall Panels - Material and Install										
661											
662	Prim. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
663	Prim. Closeout/Warranty	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
664	Prim. Mod Bit Roofing - M	144,000	144,000	-	-	-	-	144,000	100.00%	-	7,200
665	Prim. Mod Bit Roofing - L	116,279	116,279	-	-	-	-	116,279	100.00%	-	5,814
666	Prim. Metal Soffit Panels - M	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
667	Prim. Metal Soffit Panels - L	3,600	3,600	-	-	-	-	3,600	100.00%	-	180
668	Prim. Sheet Metal Flashing & Trim - M	60,000	60,000	-	-	-	-	60,000	100.00%	-	3,000
669	Prim. Sheet Metal Flashing & Trim - L	50,121	50,121	-	-	-	-	50,121	100.00%	-	2,506
670	Interm. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
671	Interm. Closeout/Warranty	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
672	Interm. Mod Bit Roofing - M	148,218	148,218	-	-	-	-	148,218	100.00%	-	7,411
673	Interm. Mod Bit Roofing - L	106,489	106,489	-	-	-	-	106,489	100.00%	-	5,324
674	Interm. Metal Wall Panels - M	41,625	41,625	-	-	-	-	41,625	100.00%	-	2,081
675	Interm. Metal Wall Panels - L	38,708	38,708	-	-	-	-	38,708	100.00%	-	1,935
676	Interm. Metal Soffit Panels - M	29,044	29,044	-	-	-	-	29,044	100.00%	-	1,452
677	Interm. Metal Soffit Panels - L	27,863	27,863	-	-	-	-	27,863	100.00%	-	1,393
678	Interm. Sheet Metal Flashing & Trim - M	21,762	21,762	-	-	-	-	21,762	100.00%	-	1,088
679	Interm. Sheet Metal Flashing & Trim - L	18,291	18,291	-	-	-	-	18,291	100.00%	-	915
680	J.H. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
681	J.H. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
682	J.H. Mod Bit Roofing - M	486,685	-	-	-	-	-	-	0.00%	486,685	-
683	J.H. Mod Bit Roofing - L	405,864	-	-	-	-	-	-	0.00%	405,864	-
684	J.H. Metal Wall Panels - M	121,310	-	-	-	-	-	-	0.00%	121,310	-
685	J.H. Metal Wall Panels - L	115,128	-	-	-	-	-	-	0.00%	115,128	-
686	J.H. Metal Soffit Panels - M	43,247	-	-	-	-	-	-	0.00%	43,247	-
687	J.H. Metal Soffit Panels - L	38,271	-	-	-	-	-	-	0.00%	38,271	-
688	J.H. Sheet Metal Flashing & Trim - M	39,532	-	-	-	-	-	-	0.00%	39,532	-
689	J.H. Sheet Metal Flashing & Trip - L	33,963	-	-	-	-	-	-	0.00%	33,963	-
690	H.S. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
691	H.S. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
692	H.S. Mod Bit Roofing - M	212,192	106,096	-	-	-	-	106,096	50.00%	106,096	5,305
693	H.S. Mod Bit Roofing - L	161,020	80,510	-	-	-	-	80,510	50.00%	80,510	4,026
694	H.S. Metal Wall Panels - M	92,571	-	46,286	-	2,314	43,971	46,286	50.00%	46,286	2,314
695	H.S. Metal Wall Panels - L	88,650	-	-	-	-	-	-	0.00%	88,650	-
696	H.S. Metal Soffit Panels - M	66,105	-	16,526	-	826	15,700	16,526	25.00%	49,579	826
697	H.S. Metal Soffit Panels - L	57,163	-	-	-	-	-	-	0.00%	57,163	-
698	H.S. Sheet Metal Flashing & Trim - M	40,312	-	40,312	-	2,016	38,296	40,312	100.00%	-	2,016
699	H.S. Sheet Metal Flashing & Trim - L	38,987	-	9,747	-	487	9,259	9,747	25.00%	29,240	487
700	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 Roofing	2,644	2,644	-	-	-	-	2,644	100.00%	-	132
701	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	3,540	3,540	-	-	-	-	3,540	100.00%	-	177
702	RCO0052 - PR#15 - JHS Area K Band Hall Raise	20,185	-	-	-	-	-	-	0.00%	20,185	-
703	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	1,149	-	-	-	-	-	-	0.00%	1,149	-
704											
705											
706	<b>Sub-Total Division 07 - Thermal and Moisture Protection</b>	<b>4,635,177</b>	<b>1,785,807</b>	<b>177,599</b>	<b>-</b>	<b>8,880</b>	<b>168,719</b>	<b>1,963,406</b>	<b>42.36%</b>	<b>2,671,771</b>	<b>98,170</b>
707											
708	<b>Division 08 - Openings</b>										
709											
710	Doors Frames and Hardware - Work Remaining to be Procured	34,593	-	-	-	-	-	-	0.00%	34,593	-
711											
712	Submittals										
713	Closeouts										
714	Jr. High School M2 - Labor	12,608	-	-	-	-	-	-	0.00%	12,608	-
715	Jr. High Area M1 - Labor	21,394	-	-	-	-	-	-	0.00%	21,394	-
716	Jr. High School Area L2 - Labor	5,350	-	-	-	-	-	-	0.00%	5,350	-
717	Jr. High School Area L1 - Labor	8,406	-	-	-	-	-	-	0.00%	8,406	-
718	Jr. High School Area K - Labor	6,114	-	-	-	-	-	-	0.00%	6,114	-
719	High School Area J - Labor	11,844	-	-	-	-	-	-	0.00%	11,844	-
720	High School Area I - Labor	8,024	-	-	-	-	-	-	0.00%	8,024	-
721	High School Area G - Labor	11,080	-	-	-	-	-	-	0.00%	11,080	-
722	High School Area F - Labor	12,226	-	-	-	-	-	-	0.00%	12,226	-
723	High School Area E - Labor	4,673	-	-	-	-	-	-	0.00%	4,673	-
724	Intermediate Area D2 - Labor	10,698	10,698	-	-	-	-	10,698	100.00%	-	535
725	Intermediated Area D1 - Labor	13,754	13,754	-	-	-	-	13,754	100.00%	-	688
726	Intermediate Area C - Labor	4,041	4,041	-	-	-	-	4,041	100.00%	-	202

727	Primary Area B - Labor		15,348	15,348	-	-	-	-	15,348	100.00%	-	767
728	Primary Area A - Labor		4,586	4,586	-	-	-	-	4,586	100.00%	-	229
729	Textura		1,438	1,438	-	-	-	-	1,438	100.00%	-	72
730	High School - Area E - Hollow Metal Frames		-	-	-	-	-	-	-	0.00%	-	-
731	Jr. High School - Area M2 -Wood Doors		13,464	13,464	-	-	-	-	13,464	100.00%	-	673
732	Jr. High School - Area M2-Hollow Metal Frames		8,550	2,594	2,536	-	127	2,409	5,130	60.00%	3,420	257
733	Jr. High School - Area M2 - Hollow Metal Doors		2,934	-	2,934	-	147	2,787	2,934	100.00%	-	147
734	Jr. High School - Area M2 -Storefront Hardware		-	-	-	-	-	-	-	0.00%	-	-
735	Jr. High School - Area M2 -WD/HM Hardware		22,675	22,675	-	-	-	-	22,675	100.00%	-	1,134
736	Jr. High School - Area M1- Wood Doors		18,972	18,972	-	-	-	-	18,972	100.00%	-	949
737	Jr. High School - Area M1- Hollow Metal Frames		16,316	8,280	2,328	-	116	2,212	10,609	65.02%	5,707	530
738	Jr. High School - Area M1 -Hollow Metal Doors		16,626	16,626	-	-	-	-	16,626	100.00%	-	831
739	Jr. High School - Area M1 -Storefront Hardware		9,070	9,070	-	-	-	-	9,070	100.00%	-	454
740	Jr. High School - Area M1 - WD/HM Hardware		42,785	42,785	-	-	-	-	42,785	100.00%	-	2,139
741	Jr. High School - Area L2 - Wood Doors		3,060	3,060	-	-	-	-	3,060	100.00%	-	153
742	Jr. High School - Area L2 -Hollow Metal Frames		2,052	1,147	84	-	4	80	1,231	60.00%	821	62
743	Jr. High School - Area L2 - Hollow Metal Doors		988	988	-	-	-	-	988	100.00%	-	49
744	Jr. High School - Area L2 - Storefront Hardware		-	-	-	-	-	-	-	0.00%	-	-
745	Jr. High School - Area L2 -WD/HM Hardware		5,442	-	5,442	-	272	5,170	5,442	100.00%	-	272
746	Jr. High School - Area L1 -Wood Doors		3,672	3,672	-	-	-	-	3,672	100.00%	-	184
747	Jr. High School - Area L1 - Hollow Metal Frames		4,788	2,516	597	-	30	567	3,112	65.00%	1,676	156
748	Jr. High School - Area L1 - Hollow Metal Doors		7,824	7,824	-	-	-	-	7,824	100.00%	-	391
749	Jr. High School - Area L1 -Storefront Hardware		16,326	16,326	-	-	-	-	16,326	100.00%	-	816
750	Jr. High School - Area L1 -WD/HM Hardware		12,698	12,698	-	-	-	-	12,698	100.00%	-	635
751	Jr. High School - Area K - Wood Doors		4,896	4,896	-	-	-	-	4,896	100.00%	-	245
752	Jr. High School - Area K -Hollow Metal Frames		2,736	827	1,313	-	66	1,247	2,140	78.20%	596	107
753	Jr. High School - Area K -Hollow Metal Doors		-	-	-	-	-	-	-	0.00%	-	-
754	Jr. High School - Area K - Storefront Hardware		3,628	-	-	-	-	-	-	0.00%	3,628	-
755	Jr. High School - Area K - WD/HM Hardware		7,256	-	-	-	-	-	-	0.00%	7,256	-
756	High School - Area J- Wood Doors		7,956	7,956	-	-	-	-	7,956	100.00%	-	398
757	High School - Area J -Hollow Metal Frames		7,866	4,055	3,811	-	191	3,621	7,866	100.00%	-	393
758	High School - Area J - Hollow Metal Doors		9,780	9,780	-	-	-	-	9,780	100.00%	-	489
759	High School - Area J -Storefront Hardware		1,814	1,814	-	-	-	-	1,814	100.00%	-	91
760	High School - Area J - WD/HM Hardware		20,861	20,861	-	-	-	-	20,861	100.00%	-	1,043
761	High School - Area H - Wood Doors		7,956	7,956	-	-	-	-	7,956	100.00%	-	398
762	High School - Area H - HM Frames		4,446	2,344	2,102	-	105	1,997	4,446	100.00%	-	222
763	High School - Area H - HM Doors		-	-	-	-	-	-	-	0.00%	-	-
764	High School - Area H - Storefront Hardware		11,791	11,791	-	-	-	-	11,791	100.00%	-	590
765	High School - Area H - WD/HM Hardware		11,791	11,791	-	-	-	-	11,791	100.00%	-	590
766	High School - Area G- Wood Doors		7,244	7,244	-	-	-	-	7,244	100.00%	-	362
767	High School - Area G HM Frames		7,182	7,182	-	-	-	-	7,182	100.00%	-	359
768	High School - Area G - HM Doors		8,802	8,802	-	-	-	-	8,802	100.00%	-	440
769	High School - Area G - Storefront Hardware		3,628	3,628	-	-	-	-	3,628	100.00%	-	181
770	High School - Area G - WD/HM Hardware		19,047	19,047	-	-	-	-	19,047	100.00%	-	952
771	High School - Area F - Wood Doors		3,672	3,672	-	-	-	-	3,672	100.00%	-	184
772	High School - Area F - HM Frames		8,208	8,208	-	-	-	-	8,208	100.00%	-	410
773	High School - Area F - HM Doors		17,604	17,604	-	-	-	-	17,604	100.00%	-	880
774	High School - Area F - Storefront Hardware		7,256	7,256	-	-	-	-	7,256	100.00%	-	363
775	High School - Area F - WD/HM Hardware		21,768	21,768	-	-	-	-	21,768	100.00%	-	1,088
776	High School - Area E - Wood Doors		1,890	1,890	-	-	-	-	1,890	100.00%	-	95
777	High School - Area E - HM Frames		1,044	1,044	-	-	-	-	1,044	100.00%	-	52
778	High School - Area E - HM Doors		-	-	-	-	-	-	-	0.00%	-	-
779	High School - Area E - Storefront Hardware		907	-	907	-	45	862	907	100.00%	-	45
780	High School - Area E - WD/HM Hardware		2,721	2,721	-	-	-	-	2,721	100.00%	-	136
781	Intermediate - Area D2 - Wood Doors		9,422	9,422	-	-	-	-	9,422	100.00%	-	471
782	Intermediate - Area D2 - HM Frames		5,840	5,840	-	-	-	-	5,840	100.00%	-	292
783	Intermediate - Area D2 -HM Doors		5,712	5,712	-	-	-	-	5,712	100.00%	-	286
784	Intermediate - Area D2 - Storefront Hardware		-	-	-	-	-	-	-	0.00%	-	-
785	Intermediate - Area D2 - WD/HM Hardware		19,860	19,860	-	-	-	-	19,860	100.00%	-	993
786	Intermediate - Area D1 - Wood Doors		14,133	14,133	-	-	-	-	14,133	100.00%	-	707
787	Intermediate - Area D1 - HM Frames		8,176	8,176	-	-	-	-	8,176	100.00%	-	409
788	Intermediate - Area D1 - HM Doors		6,664	6,664	-	-	-	-	6,664	100.00%	-	333
789	Intermediate - Area D1 - Storefront Hardware		3,972	3,972	-	-	-	-	3,972	100.00%	-	199
790	Intermediate - Area D1 - WD/HM Hardware		27,804	27,804	-	-	-	-	27,804	100.00%	-	1,390
791	Intermediate - Area C - Wood Doors		-	-	-	-	-	-	-	0.00%	-	-
792	Intermediate - Area C - HM Frames		584	584	-	-	-	-	584	100.00%	-	29
793	Intermediate - Area C -HM Doors		1,904	1,904	-	-	-	-	1,904	100.00%	-	95
794	Intermediate - Area C - Storefront Hardware		1,986	1,986	-	-	-	-	1,986	100.00%	-	99
795	Intermediate - Area C - WD/HM Hardware		1,986	1,986	-	-	-	-	1,986	100.00%	-	99
796	Primary - Area B - Wood Doors		18,171	18,171	-	-	-	-	18,171	100.00%	-	909
797	Primary - B - Hollow Metal Frames		9,344	9,344	-	-	-	-	9,344	100.00%	-	467
798	Primary - Area B - Hollow Metal Doors		5,712	5,712	-	-	-	-	5,712	100.00%	-	286
799	Primary - Area B - Storefront Hardware		7,944	7,944	-	-	-	-	7,944	100.00%	-	397
800	Primary - Area B - WD/HM Hardware		32,769	32,769	-	-	-	-	32,769	100.00%	-	1,638
801	Primary - Area A - Wood Doors		2,692	2,692	-	-	-	-	2,692	100.00%	-	135
802	Primary - Area A - Hollow Metal Frames		1,168	1,168	-	-	-	-	1,168	100.00%	-	58
803	Primary - Area A - Hollow Metal Doors		-	-	-	-	-	-	-	0.00%	-	-
804	Primary - Area A - Storefront - Hardware		993	993	-	-	-	-	993	100.00%	-	50
805	Primary - Area A - WD/HM - Hardware		3,972	3,972	-	-	-	-	3,972	100.00%	-	199
806	SCO-03 - Hardware Revisions for Compatibility		11,735	2,299	-	-	-	-	2,299	19.59%	9,436	115
807	SCO-02 - RFI069 and RFI056 - Door and Hardware Revisions		6,664	6,664	-	-	-	-	6,664	100.00%	-	333
808	RCC0001 - PR#2R - Package 1 Code Revisions		998	998	-	-	-	-	998	100.00%	-	50
809	RCC0024 - PR#11 - PKG 2 Code Revisions Door		1,603	1,603	-	-	-	-	1,603	100.00%	-	80
810	RCC0025 - PR#19 - Primary Admin Storage Revision Doors		425	425	-	-	-	-	425	100.00%	-	21
811	SCO-06 - RFIs 148 & 150 - Added PKG 2 Door Hardware		9,140	9,140	-	-	-	-	9,140	100.00%	-	457
812	RCC0052 - PR#15 - JHS Area K Band Hall Raise		3,509	3,509	-	-	-	-	3,509	100.00%	-	175
813												
814	Coiling Doors and Grilles											
815	Coiling Door Labor - JHS		2,112	-	-	-	-	-	-	0.00%	2,112	-
816	Coiling Door Material - JHS		31,964	-	-	-	-	-	-	0.00%	31,964	-
817	Coiling Door Labor - HS		9,484	-	-	-	-	-	-	0.00%	9,484	-
818	Coiling Door Material - HS		119,776	-	-	-	-	-	-	0.00%	119,776	-

819	RCO0024 - PR#11 - PKG 2 Code Revisions Coiling Doors	55,978	-	-	-	-	-	-	0.00%	55,978	-
820											
821	Aluminum SF & Glazing - Work Remaining to be Procured	52,469	-	-	-	-	-	-	0.00%	52,469	-
822	Aluminum SF & Glazing - Material and Install										
823											
824	Textura	2,316	2,316	-	-	-	-	2,316	100.00%	-	116
825	Welded End Dams	3,278	1,639	-	-	-	-	1,639	50.00%	1,639	82
826	Translucent Panels	136,874	-	-	-	-	-	-	0.00%	136,874	-
827	Mockup	480	480	-	-	-	-	480	100.00%	-	24
828	<b>HIGH SCHOOL</b>										
829	AREA E										
830	INSULATED GLASS	1,092	-	-	-	-	-	-	0.00%	1,092	-
831	INTERIOR GLASS	125	-	-	-	-	-	-	0.00%	125	-
832	STOREFRONT	4,712	1,500	-	-	-	-	1,500	31.83%	3,212	75
833	FILM	998	-	-	-	-	-	-	0.00%	998	-
834	LABOR	2,416	-	-	-	-	-	-	0.00%	2,416	-
835	HS AREA F										
836	INSULATED GLASS	26,932	-	-	-	-	-	-	0.00%	26,932	-
837	INTERIOR GLASS	821	-	-	-	-	-	-	0.00%	821	-
838	STOREFRONT	69,765	10,000	23,389	-	1,169	22,220	33,390	47.86%	36,375	1,669
839	LABOR	36,510	-	-	-	-	-	-	0.00%	36,510	-
840	HS AREA G										
841	INSULATED GLASS	9,852	493	6,896	-	345	6,552	7,389	75.00%	2,463	369
842	INTERIOR GLASS	242	-	-	-	-	-	-	0.00%	242	-
843	STOREFRONT	32,888	6,000	18,666	-	933	17,733	24,666	75.00%	8,222	1,233
844	LABOR	23,290	1,165	16,303	-	815	15,488	17,468	75.00%	5,823	873
845	HS AREA H										
846	INSULATED GLASS	6,433	-	-	-	-	-	-	0.00%	6,433	-
847	INTERIOR GLASS	4,435	-	-	-	-	-	-	0.00%	4,435	-
848	STOREFRONT	35,163	15,000	17,578	-	879	16,699	32,577	92.65%	2,586	1,629
849	FILM	24,311	-	-	-	-	-	-	0.00%	24,311	-
850	BR WINDOW	12,428	-	-	-	-	-	-	0.00%	12,428	-
851	LABOR	25,496	-	-	-	-	-	-	0.00%	25,496	-
852	HS AREA J										
853	INSULATED GLASS	2,652	133	-	-	-	-	133	5.00%	2,519	7
854	INTERIOR GLASS	887	-	-	-	-	-	-	0.00%	887	-
855	STOREFRONT	9,466	3,669	-	-	-	-	3,669	38.76%	5,797	183
856	FILM	12,546	-	-	-	-	-	-	0.00%	12,546	-
857	LABOR	9,704	485	-	-	-	-	485	5.00%	9,219	24
858	SHOP DRAWINGS	7,205	7,205	-	-	-	-	7,205	100.00%	-	360
859	<b>INTERMEDIATE</b>										
860	AREA D1										
861	INSULATED GLASS	10,221	10,221	-	-	-	-	10,221	100.00%	-	511
862	INTERIOR GLASS	402	-	402	-	20	382	402	100.00%	-	20
863	STOREFRONT	19,254	19,254	-	-	-	-	19,254	100.00%	-	963
864	LABOR	19,566	19,566	-	-	-	-	19,566	100.00%	-	978
865	AREA D2										
866	INSULATED GLASS	15,501	15,501	-	-	-	-	15,501	100.00%	-	775
867	INTERIOR GLASS	314	314	-	-	-	-	314	100.00%	-	16
868	STOREFRONT	21,308	21,308	-	-	-	-	21,308	100.00%	-	1,065
869	LABOR	20,382	20,382	-	-	-	-	20,382	100.00%	-	1,019
870	AREA C										
871	INSULATED GLASS	1,079	1,079	-	-	-	-	1,079	100.00%	-	54
872	STOREFRONT	2,836	2,836	-	-	-	-	2,836	100.00%	-	142
873	LABOR	2,302	2,302	-	-	-	-	2,302	100.00%	-	115
874	SHOP DRAWINGS	2,280	2,280	-	-	-	-	2,280	100.00%	-	114
875	<b>JR HIGH</b>										
876	AREA K										
877	INSULATED GLASS	1,542	-	-	-	-	-	-	0.00%	1,542	-
878	INTERIOR GLASS	196	-	-	-	-	-	-	0.00%	196	-
879	STOREFRONT	4,081	2,000	-	-	-	-	2,000	49.00%	2,081	100
880	FILM	998	-	-	-	-	-	-	0.00%	998	-
881	LABOR	4,484	-	-	-	-	-	-	0.00%	4,484	-
882	AREA I 1										
883	INSULATED GLASS	14,642	-	-	-	-	-	-	0.00%	14,642	-
884	INTERIOR GLASS	6,365	-	-	-	-	-	-	0.00%	6,365	-
885	STOREFRONT	54,560	20,000	-	-	-	-	20,000	36.66%	34,560	1,000
886	FILM	20,300	-	-	-	-	-	-	0.00%	20,300	-
887	LABOR	39,186	-	-	-	-	-	-	0.00%	39,186	-
888	AREA I 2										
889	INSULATED GLASS	4,543	-	-	-	-	-	-	0.00%	4,543	-
890	INTERIOR GLASS	143	-	-	-	-	-	-	0.00%	143	-
891	STOREFRONT	14,468	2,001	-	-	-	-	2,001	13.83%	12,467	100
892	LABOR	11,514	-	-	-	-	-	-	0.00%	11,514	-
893	AREA M 1ST FL										
894	INSULATED GLASS	23,143	-	-	-	-	-	-	0.00%	23,143	-
895	INTERIOR GLASS	961	-	-	-	-	-	-	0.00%	961	-
896	STOREFRONT	48,652	6,310	-	-	-	-	6,310	12.97%	42,342	316
897	FILM	20,391	-	-	-	-	-	-	0.00%	20,391	-
898	MIRRORS	10,586	-	-	-	-	-	-	0.00%	10,586	-
899	LABOR	43,774	-	-	-	-	-	-	0.00%	43,774	-
900	ARERA M 2ND FL										
901	INSULATED GLASS	21,360	-	-	-	-	-	-	0.00%	21,360	-
902	STOREFRONT	39,679	6,313	-	-	-	-	6,313	15.91%	33,366	316
903	FILM	2,305	-	-	-	-	-	-	0.00%	2,305	-
904	LABOR	24,814	-	-	-	-	-	-	0.00%	24,814	-
905	SHOP DRAWINGS	7,218	7,218	-	-	-	-	7,218	100.00%	-	361
906	<b>PRIMARY SCHOOL</b>										
907	AREA A										
908	INSULATED GLASS	1,341	1,341	-	-	-	-	1,341	100.00%	-	67
909	INTERIOR GLASS	208	-	-	-	-	-	208	100.00%	-	10
910	STOREFRONT	6,738	6,738	-	-	-	-	6,738	100.00%	-	337

911	LABOR	3,467	3,467	-	-	-	-	3,467	100.00%	-	173
912	AREA B										
913	INSULATED GLASS	6,368	6,368	-	-	-	-	6,368	100.00%	-	318
914	INTERIOR GLASS	487	487	-	-	-	-	487	100.00%	-	24
915	STOREFRONT	28,605	28,605	-	-	-	-	28,605	100.00%	-	1,430
916	LABOR	28,091	28,091	-	-	-	-	28,091	100.00%	-	1,405
917	SHOP DRAWINGS	1,596	1,596	-	-	-	-	1,596	100.00%	-	80
918	SCO01 - Solar Ban Upgrade	6,188	-	-	-	-	-	-	0.00%	6,188	-
919	SCO02 - PKG 2 Storefronts Escalation	18,574	-	-	-	-	-	-	0.00%	18,574	-
920											
921											
922	<b>Sub-Total Division 08 - Openings:</b>	<b>2,245,168</b>	<b>928,015</b>	<b>105,288</b>	<b>-</b>	<b>5,264</b>	<b>100,024</b>	<b>1,033,303</b>	<b>46.02%</b>	<b>1,211,865</b>	<b>51,665</b>
923											
924	<b>Division 09 - Finishes</b>										
925											
926	Gypsum Assemblies -reduced via CVO - Work Remaining to be Procured	165,525	-	-	-	-	-	-	0.00%	165,525	-
927											
928											
929	-----Primary Area A-----										
930	Exterior Framing Material	2,117	2,117	-	-	-	-	2,117	100.00%	-	106
931	Labor	2,262	2,262	-	-	-	-	2,262	100.00%	-	113
932	Exterior Gypsum Sheathing										
933	Material	818	818	-	-	-	-	818	100.00%	-	41
934	Labor	1,290	1,290	-	-	-	-	1,290	100.00%	-	65
935	Insulation										
936	Material	697	697	-	-	-	-	697	100.00%	-	35
937	Labor	388	388	-	-	-	-	388	100.00%	-	19
938	Gypsum Board Assemblies Material	2,880	2,880	-	-	-	-	2,880	100.00%	-	144
939	Labor	4,642	4,642	-	-	-	-	4,642	100.00%	-	232
940	Interior Framing										
941	Material	2,697	2,697	-	-	-	-	2,697	100.00%	-	135
942	Labor	4,279	4,279	-	-	-	-	4,279	100.00%	-	214
943	Suspended Acoustical Ceiling Grid										
944	Material	2,364	2,364	-	-	-	-	2,364	100.00%	-	118
945	Labor	2,557	2,557	-	-	-	-	2,557	100.00%	-	128
946	Suspended Acoustical Ceiling Tile Material	1,917	1,917	-	-	-	-	1,917	100.00%	-	96
947	Labor	1,198	1,198	-	-	-	-	1,198	100.00%	-	60
948	-----Primary B-----										
949	Exterior Framing										
950	Material	33,479	33,479	-	-	-	-	33,479	100.00%	-	1,674
951	Labor	25,166	25,166	-	-	-	-	25,166	100.00%	-	1,258
952	Exterior Gypsum Sheathing										
953	Material	9,271	9,271	-	-	-	-	9,271	100.00%	-	464
954	Labor	13,064	13,064	-	-	-	-	13,064	100.00%	-	653
955	Insulation										
956	Material	13,838	13,838	-	-	-	-	13,838	100.00%	-	692
957	Labor	7,843	7,843	-	-	-	-	7,843	100.00%	-	392
958	Gypsum Board Assemblies										
959	Material	42,531	42,531	-	-	-	-	42,531	100.00%	-	2,127
960	Labor	64,661	64,661	-	-	-	-	64,661	100.00%	-	3,233
961	Interior Framing										
962	Material	20,437	20,437	-	-	-	-	20,437	100.00%	-	1,022
963	Labor	22,858	22,858	-	-	-	-	22,858	100.00%	-	1,143
964	Suspended Acoustical Ceiling Grid										
965	Material	13,462	13,462	-	-	-	-	13,462	100.00%	-	673
966	Labor	15,662	15,662	-	-	-	-	15,662	100.00%	-	783
967	Suspended Acoustical Ceiling Tile										
968	Material	13,850	13,850	-	-	-	-	13,850	100.00%	-	693
969	Labor	9,060	9,060	-	-	-	-	9,060	100.00%	-	453
970	-----Intermediate Seg. C-----										
971	Exterior Framing										
972	Material	2,135	2,135	-	-	-	-	2,135	100.00%	-	107
973	Labor	1,940	1,940	-	-	-	-	1,940	100.00%	-	97
974	Exterior Gypsum Sheathing										
975	Material	615	615	-	-	-	-	615	100.00%	-	31
976	Labor	1,052	1,052	-	-	-	-	1,052	100.00%	-	53
977	Insulation Material	668	668	-	-	-	-	668	100.00%	-	33
978	Labor	911	911	-	-	-	-	911	100.00%	-	46
979	Gypsum Board Assemblies										
980	Material	1,813	1,813	-	-	-	-	1,813	100.00%	-	91
981	Labor	3,413	3,413	-	-	-	-	3,413	100.00%	-	171
982	Interior Framing										
983	Material	1,169	1,169	-	-	-	-	1,169	100.00%	-	58
984	Labor	3,207	3,207	-	-	-	-	3,207	100.00%	-	160
985	Suspended Acoustical Ceiling Grid										
986	Material	189	189	-	-	-	-	189	100.00%	-	9
987	Labor	389	389	-	-	-	-	389	100.00%	-	19
988	Suspended Acoustical Ceiling										
989	Material	74	-	74	-	4	70	74	100.00%	-	4
990	Labor	48	-	48	-	2	46	48	100.00%	-	2
991	Acoustical Panels										
992	Material	10,408	10,408	-	-	-	-	10,408	100.00%	-	520
993	Labor	2,246	2,246	-	-	-	-	2,246	100.00%	-	112
994	-----Intermediate Seg D-----										
995	Exterior Framing										
996	Material	18,341	18,341	-	-	-	-	18,341	100.00%	-	917
997	Labor	13,868	13,868	-	-	-	-	13,868	100.00%	-	693
998	Exterior Gypsum Sheathing										
999	Material	5,035	5,035	-	-	-	-	5,035	100.00%	-	252
1000	Labor	7,382	7,382	-	-	-	-	7,382	100.00%	-	369
1001	Insulation										
1002	Material	10,510	10,510	-	-	-	-	10,510	100.00%	-	526

1003	Labor	4,446	4,446	-	-	-	-	4,446	100.00%	-	222
1004	Gypsum Board Assemblies										
1005	Material	40,734	40,734	-	-	-	-	40,734	100.00%	-	2,037
1006	Labor	56,018	56,018	-	-	-	-	56,018	100.00%	-	2,801
1007	Interior Framing										
1008	Material	18,321	18,321	-	-	-	-	18,321	100.00%	-	916
1009	Labor	20,588	20,588	-	-	-	-	20,588	100.00%	-	1,029
1010	Suspended Acoustical Ceiling Grid										
1011	Material	13,401	13,401	-	-	-	-	13,401	100.00%	-	670
1012	Labor	15,356	15,356	-	-	-	-	15,356	100.00%	-	768
1013	Suspended Acoustical Ceiling Tile Material	12,958	12,958	-	-	-	-	12,958	100.00%	-	648
1014	Labor	8,421	8,421	-	-	-	-	8,421	100.00%	-	421
1015	- Intermediate Seg. D 2nd Flo										
1016	Exterior Framing										
1017	Material	23,112	23,112	-	-	-	-	23,112	100.00%	-	1,156
1018	Labor	21,670	21,670	-	-	-	-	21,670	100.00%	-	1,084
1019	Exterior Gypsum Sheathing										
1020	Material	6,697	6,697	-	-	-	-	6,697	100.00%	-	335
1021	Labor	11,146	11,146	-	-	-	-	11,146	100.00%	-	557
1022	Insulation										
1023	Material	10,901	10,901	-	-	-	-	10,901	100.00%	-	545
1024	Labor	4,858	4,858	-	-	-	-	4,858	100.00%	-	243
1025	Rough Carpentry Material	1,355	1,355	-	-	-	-	1,355	100.00%	-	68
1026	Labor	1,394	1,394	-	-	-	-	1,394	100.00%	-	70
1027	Gypsum Board Assemblies Material	40,929	40,929	-	-	-	-	40,929	100.00%	-	2,046
1028	Labor	59,104	59,104	-	-	-	-	59,104	100.00%	-	2,955
1029	Interior Framing										
1030	Material	18,243	18,243	-	-	-	-	18,243	100.00%	-	912
1031	Labor	18,925	18,925	-	-	-	-	18,925	100.00%	-	946
1032	Suspended Acoustical Ceiling Grid										
1033	Material	13,479	13,479	-	-	-	-	13,479	100.00%	-	674
1034	Labor	15,008	15,008	-	-	-	-	15,008	100.00%	-	750
1035	Suspended Acoustical Ceiling Tile Material	13,401	13,401	-	-	-	-	13,401	100.00%	-	670
1036	Labor	8,711	8,711	-	-	-	-	8,711	100.00%	-	436
1037	-----High School Seg E-----										
1038	Exterior Framing Material	471	-	-	-	-	-	-	0.00%	471	-
1039	Labor	345	-	-	-	-	-	-	0.00%	345	-
1040	Exterior Gypsum Sheathing										
1041	Material	136	-	-	-	-	-	-	0.00%	136	-
1042	Labor	190	-	-	-	-	-	-	0.00%	190	-
1043	Insulation										
1044	Material	355	-	-	-	-	-	-	0.00%	355	-
1045	Labor	186	-	-	-	-	-	-	0.00%	186	-
1046	Gypsum Board Assemblies										
1047	Material	9,677	-	-	-	-	-	-	0.00%	9,677	-
1048	Labor	6,089	-	-	-	-	-	-	0.00%	6,089	-
1049	Interior Framing Material	792	-	-	-	-	-	-	0.00%	792	-
1050	Labor	4,646	-	-	-	-	-	-	0.00%	4,646	-
1051	Suspended Acoustical Ceiling Grid										
1052	Material	2,763	-	-	-	-	-	-	0.00%	2,763	-
1053	Labor	3,226	-	-	-	-	-	-	0.00%	3,226	-
1054	Suspended Acoustical Ceiling Tile										
1055	Material	2,862	-	-	-	-	-	-	0.00%	2,862	-
1056	Labor	1,871	-	-	-	-	-	-	0.00%	1,871	-
1057	-----High School Seg F-----										
1058	Exterior Framing										
1059	Material	55,145	-	-	-	-	-	-	0.00%	55,145	-
1060	Labor	32,556	-	-	-	-	-	-	0.00%	32,556	-
1061	Exterior Gypsum Sheathing Material	9,147	-	-	-	-	-	-	0.00%	9,147	-
1062	Labor	14,574	-	-	-	-	-	-	0.00%	14,574	-
1063	Insulation Material	6,266	-	-	-	-	-	-	0.00%	6,266	-
1064	Labor	5,934	-	-	-	-	-	-	0.00%	5,934	-
1065	Gypsum Board Assemblies										
1066	Material	16,036	-	-	-	-	-	-	0.00%	16,036	-
1067	Labor	39,736	-	-	-	-	-	-	0.00%	39,736	-
1068	Interior Framing										
1069	Material	22,196	-	-	-	-	-	-	0.00%	22,196	-
1070	Labor	24,706	-	-	-	-	-	-	0.00%	24,706	-
1071	Suspended Acoustical Ceiling Grid Material	13,096	-	-	-	-	-	-	0.00%	13,096	-
1072	Labor	12,658	-	-	-	-	-	-	0.00%	12,658	-
1073	Suspended Acoustical Ceiling Tile										
1074	Material	8,675	-	-	-	-	-	-	0.00%	8,675	-
1075	Labor	6,884	-	-	-	-	-	-	0.00%	6,884	-
1076	Linear Wood Ceiling										
1077	Material	52,448	-	-	-	-	-	-	0.00%	52,448	-
1078	Labor	14,187	-	-	-	-	-	-	0.00%	14,187	-
1079	-----High School Seg G-----										
1080	Exterior Framing										
1081	Material	17,650	15,885	1,765	-	88	1,677	17,650	100.00%	-	883
1082	Labor	13,661	9,563	4,098	-	205	3,893	13,661	100.00%	-	683
1083	Exterior Gypsum Sheathing										
1084	Material	4,757	4,281	476	-	24	452	4,757	100.00%	-	238
1085	Labor	7,301	5,111	2,190	-	110	2,081	7,301	100.00%	-	365
1086	Insulation Material	5,833	-	-	-	-	-	-	0.00%	5,833	-
1087	Labor	4,929	-	-	-	-	-	-	0.00%	4,929	-
1088	Gypsum Board Assemblies										
1089	Material	15,923	-	-	-	-	-	-	0.00%	15,923	-
1090	Labor	36,593	-	-	-	-	-	-	0.00%	36,593	-
1091	Interior Framing										
1092	Material	6,740	6,066	-	-	-	-	6,066	90.00%	674	303
1093	Labor	8,898	-	-	-	-	-	-	0.00%	8,898	-
1094	Suspended Acoustical Ceiling Grid Material	3,523	528	-	-	-	-	528	15.00%	2,995	26

1095	Labor	4,030	605	-	-	-	-	605	15.00%	3,426	30
1096	Suspended Acoustical Ceiling Tile										
1097	Material	3,576	-	-	-	-	-	-	0.00%	3,576	-
1098	Labor	2,339	-	-	-	-	-	-	0.00%	2,339	-
1099	-----High School Seg H-----										
1100	Insulation Material	2,150	-	-	-	-	-	-	0.00%	2,150	-
1101	Labor	1,143	-	-	-	-	-	-	0.00%	1,143	-
1102	Gypsum Board Assemblies										
1103	Material	12,806	-	-	-	-	-	-	0.00%	12,806	-
1104	Labor	20,137	-	-	-	-	-	-	0.00%	20,137	-
1105	Interior Framing										
1106	Material	7,883	-	-	-	-	-	-	0.00%	7,883	-
1107	Labor	13,340	-	-	-	-	-	-	0.00%	13,340	-
1108	Suspended Acoustical Ceiling Grid Material	7,257	-	-	-	-	-	-	0.00%	7,257	-
1109	Labor	7,869	-	-	-	-	-	-	0.00%	7,869	-
1110	Suspended Acoustical Ceiling Tile										
1111	Material	6,982	-	-	-	-	-	-	0.00%	6,982	-
1112	Labor	4,567	-	-	-	-	-	-	0.00%	4,567	-
1113	-----High School Seg J-----										
1114	Exterior Framing										
1115	Material	7,513	7,513	-	-	-	-	7,513	100.00%	-	376
1116	Labor	6,083	6,083	-	-	-	-	6,083	100.00%	-	304
1117	Exterior Gypsum Sheathing										
1118	Material	2,469	2,469	-	-	-	-	2,469	100.00%	-	123
1119	Labor	3,772	3,772	-	-	-	-	3,772	100.00%	-	189
1120	Insulation										
1121	Material	2,334	-	1,867	-	93	1,774	1,867	80.00%	467	93
1122	Labor	3,692	-	2,954	-	148	2,806	2,954	80.00%	738	148
1123	Gypsum Board Assemblies Material	6,942	-	5,554	-	278	5,276	5,554	80.00%	1,388	278
1124	Labor	9,817	-	7,854	-	393	7,461	7,854	80.00%	1,963	393
1125	Interior Framing										
1126	Material	4,191	4,191	-	-	-	-	4,191	100.00%	-	210
1127	Labor	7,122	7,122	-	-	-	-	7,122	100.00%	-	356
1128	Suspended Acoustical Ceiling Grid										
1129	Material	5,416	-	5,416	-	271	5,145	5,416	100.00%	-	271
1130	Labor	5,993	-	-	-	-	-	-	0.00%	5,993	-
1131	Suspended Acoustical Ceiling Tile Material	5,322	-	-	-	-	-	-	0.00%	5,322	-
1132	Labor	3,478	-	-	-	-	-	-	0.00%	3,478	-
1133	-----JR High Seg K-----										
1134	Exterior Framing Material	10,186	-	-	-	-	-	-	0.00%	10,186	-
1135	Labor	8,674	-	-	-	-	-	-	0.00%	8,674	-
1136	Exterior Gypsum Sheathing Material	3,012	-	-	-	-	-	-	0.00%	3,012	-
1137	Labor	4,476	-	-	-	-	-	-	0.00%	4,476	-
1138	Rough Carpentry										
1139	Material	1,537	-	-	-	-	-	-	0.00%	1,537	-
1140	Labor	1,670	-	-	-	-	-	-	0.00%	1,670	-
1141	Insulation										
1142	Material	2,664	-	-	-	-	-	-	0.00%	2,664	-
1143	Labor	1,623	-	-	-	-	-	-	0.00%	1,623	-
1144	Gypsum Board Assemblies Material	8,090	-	-	-	-	-	-	0.00%	8,090	-
1145	Labor	11,612	-	-	-	-	-	-	0.00%	11,612	-
1146	Interior Framing										
1147	Material	4,387	-	-	-	-	-	-	0.00%	4,387	-
1148	Labor	8,349	-	-	-	-	-	-	0.00%	8,349	-
1149	Suspended Acoustical Ceiling Grid										
1150	Material	4,750	-	-	-	-	-	-	0.00%	4,750	-
1151	Labor	5,469	-	-	-	-	-	-	0.00%	5,469	-
1152	Suspended Acoustical Ceiling Tile Material	4,854	-	-	-	-	-	-	0.00%	4,854	-
1153	Labor	3,174	-	-	-	-	-	-	0.00%	3,174	-
1154	Wood Fiber Acoustical Panels Material	1,694	-	-	-	-	-	-	0.00%	1,694	-
1155	Labor	3,570	-	-	-	-	-	-	0.00%	3,570	-
1156	-----JR High Seg L-----										
1157	Exterior Framing Material	55,130	-	-	-	-	-	-	0.00%	55,130	-
1158	Labor	33,611	-	-	-	-	-	-	0.00%	33,611	-
1159	Exterior Gypsum Sheathing										
1160	Material	11,427	-	-	-	-	-	-	0.00%	11,427	-
1161	Labor	18,648	-	-	-	-	-	-	0.00%	18,648	-
1162	Rough Carpentry										
1163	Material	15,002	-	-	-	-	-	-	0.00%	15,002	-
1164	Labor	5,475	-	-	-	-	-	-	0.00%	5,475	-
1165	Insulation Material	10,923	-	-	-	-	-	-	0.00%	10,923	-
1166	Labor	6,349	-	-	-	-	-	-	0.00%	6,349	-
1167	Gypsum Board Assemblies										
1168	Material	47,351	-	-	-	-	-	-	0.00%	47,351	-
1169	Labor	98,542	-	-	-	-	-	-	0.00%	98,542	-
1170	Interior Framing										
1171	Material	50,023	-	-	-	-	-	-	0.00%	50,023	-
1172	Labor	59,288	-	-	-	-	-	-	0.00%	59,288	-
1173	Suspended Acoustical Ceiling Grid										
1174	Material	9,583	-	-	-	-	-	-	0.00%	9,583	-
1175	Labor	10,825	-	-	-	-	-	-	0.00%	10,825	-
1176	Suspended Acoustical Ceiling Tile Material	8,586	-	-	-	-	-	-	0.00%	8,586	-
1177	Labor	5,409	-	-	-	-	-	-	0.00%	5,409	-
1178	Wood Fiber Acoustical Panels										
1179	Material	23,250	-	-	-	-	-	-	0.00%	23,250	-
1180	Labor	16,046	-	-	-	-	-	-	0.00%	16,046	-
1181	Suspended Ceiling Baffles										
1182	Material	39,593	-	-	-	-	-	-	0.00%	39,593	-
1183	Labor	11,158	-	-	-	-	-	-	0.00%	11,158	-
1184	- JR High Seg L Second Floor-										
1185	Exterior Framing										
1186	Material	33,101	-	-	-	-	-	-	0.00%	33,101	-

1187	Labor	36,075	-	-	-	-	-	-	0.00%	36,075	-
1188	Exterior Gypsum Sheathing Material	9,856	-	-	-	-	-	-	0.00%	9,856	-
1189	Labor	16,657	-	-	-	-	-	-	0.00%	16,657	-
1190	Insulation Material	9,642	-	-	-	-	-	-	0.00%	9,642	-
1191	Labor	5,083	-	-	-	-	-	-	0.00%	5,083	-
1192	Gypsum Board Assemblies										
1193	Material	16,713	-	-	-	-	-	-	0.00%	16,713	-
1194	Labor	33,502	-	-	-	-	-	-	0.00%	33,502	-
1195	Interior Framing										
1196	Material	15,855	-	-	-	-	-	-	0.00%	15,855	-
1197	Labor	12,779	-	-	-	-	-	-	0.00%	12,779	-
1198	Suspended Acoustical Ceiling Grid Material	4,355	-	-	-	-	-	-	0.00%	4,355	-
1199	Labor	4,940	-	-	-	-	-	-	0.00%	4,940	-
1200	Suspended Acoustical Ceiling Tile										
1201	Material	4,383	-	-	-	-	-	-	0.00%	4,383	-
1202	Labor	2,867	-	-	-	-	-	-	0.00%	2,867	-
1203	-----JR High Seg M-----										
1204	Exterior Framing										
1205	Material	18,586	-	-	-	-	-	-	0.00%	18,586	-
1206	Labor	15,483	-	-	-	-	-	-	0.00%	15,483	-
1207	Exterior Gypsum Sheathing										
1208	Material	4,008	-	-	-	-	-	-	0.00%	4,008	-
1209	Labor	5,849	-	-	-	-	-	-	0.00%	5,849	-
1210	Insulation										
1211	Material	14,584	-	-	-	-	-	-	0.00%	14,584	-
1212	Labor	9,162	-	-	-	-	-	-	0.00%	9,162	-
1213	Gypsum Board Assemblies Material	48,215	-	-	-	-	-	-	0.00%	48,215	-
1214	Labor	84,581	-	-	-	-	-	-	0.00%	84,581	-
1215	Interior Framing										
1216	Material	28,924	-	-	-	-	-	-	0.00%	28,924	-
1217	Labor	31,557	-	-	-	-	-	-	0.00%	31,557	-
1218	Suspended Acoustical Ceiling Grid										
1219	Material	13,226	-	-	-	-	-	-	0.00%	13,226	-
1220	Labor	15,248	-	-	-	-	-	-	0.00%	15,248	-
1221	Suspended Acoustical Ceiling Tile Material	13,529	-	-	-	-	-	-	0.00%	13,529	-
1222	Labor	8,849	-	-	-	-	-	-	0.00%	8,849	-
1223	- JR High Seg M Second Floor										
1224	Exterior Framing Material	32,605	-	-	-	-	-	-	0.00%	32,605	-
1225	Labor	24,868	-	-	-	-	-	-	0.00%	24,868	-
1226	Exterior Gypsum Sheathing Material	9,740	-	-	-	-	-	-	0.00%	9,740	-
1227	Labor	14,951	-	-	-	-	-	-	0.00%	14,951	-
1228	Insulation										
1229	Material	15,634	-	-	-	-	-	-	0.00%	15,634	-
1230	Labor	8,383	-	-	-	-	-	-	0.00%	8,383	-
1231	Gypsum Board Assemblies										
1232	Material	44,147	-	-	-	-	-	-	0.00%	44,147	-
1233	Labor	69,123	-	-	-	-	-	-	0.00%	69,123	-
1234	Interior Framing Material	26,078	-	-	-	-	-	-	0.00%	26,078	-
1235	Labor	24,582	-	-	-	-	-	-	0.00%	24,582	-
1236	Suspended Acoustical Ceiling Grid										
1237	Material	14,829	-	-	-	-	-	-	0.00%	14,829	-
1238	Labor	17,307	-	-	-	-	-	-	0.00%	17,307	-
1239	Suspended Acoustical Ceiling Tile										
1240	Material	15,356	-	-	-	-	-	-	0.00%	15,356	-
1241	Labor	10,045	-	-	-	-	-	-	0.00%	10,045	-
1242											
1243	Engineering Shop Drawings/Calculations	35,355	16,970	-	-	-	-	16,970	48.00%	18,385	849
1244	Rental Equipment	170,600	85,300	-	-	-	-	85,300	50.00%	85,300	4,265
1245	RCO0004 - PR#4 - Cost Value Options Reversal- Delete Alt-006 & A-003	13,102	-	-	-	-	-	-	0.00%	13,102	-
1246	RCO0001 - PR#2R - Package 1 Code Revision	25,748	25,748	-	-	-	-	25,748	100.00%	-	1,287
1247	RCO0024 - PR#11 - PKG 2 Code Revisions	15,590	-	-	-	-	-	-	0.00%	15,590	-
1248	RCO0025 - PR#19 - Primary Admin Storage Revision - Gyt	3,696	3,696	-	-	-	-	3,696	100.00%	-	185
1249	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories:	1,774	1,774	-	-	-	-	1,774	100.00%	-	89
1250	RCO0052 - PR#15 - JHS Area K Band Hall Raise	73,920	-	-	-	-	-	-	0.00%	73,920	-
1251	RCO0074 - PR#31 - HS Caf� & CTE Connection Furr-downs	3,687	-	-	-	-	-	-	0.00%	3,687	-
1252	RCO0065 - PR#40 - Primary Art Room Plaster Traps	253	-	253	-	13	240	253	100.00%	-	13
1253	SCO-09 - Cielo Panels for HS Vestibule & JHS	149,309	-	-	-	-	-	-	0.00%	149,309	-
1254											
1255	Tile										
1256	Tile - Work Remaining to be Procured	39,323	-	-	-	-	-	-	0.00%	39,323	-
1257											
1258	Primary School Mobilization	1,619	1,619	-	-	-	-	1,619	100.00%	-	81
1259	Level 1 B Labor	18,887	18,887	-	-	-	-	18,887	100.00%	-	944
1260	Level 1 B Material	33,454	33,454	-	-	-	-	33,454	100.00%	-	1,673
1261	Intermediate School Mobilization	2,342	2,342	-	-	-	-	2,342	100.00%	-	117
1262	Level 1 D Labor	13,395	13,395	-	-	-	-	13,395	100.00%	-	670
1263	Level 1 D Material	24,472	24,472	-	-	-	-	24,472	100.00%	-	1,224
1264	Level 2 D Labor	13,395	13,395	-	-	-	-	13,395	100.00%	-	670
1265	Level 2 D Material	24,472	24,472	-	-	-	-	24,472	100.00%	-	1,224
1266	Junior High School Mobilization	5,280	-	-	-	-	-	-	0.00%	5,280	-
1267	Level 1 K Labor	3,069	-	-	-	-	-	-	0.00%	3,069	-
1268	Level 1 K Material	5,469	4,375	-	-	-	-	4,375	80.00%	1,094	219
1269	Level 1 L Labor	9,206	-	-	-	-	-	-	0.00%	9,206	-
1270	Level 1 L Material	16,406	13,125	-	-	-	-	13,125	80.00%	3,281	656
1271	Level 1 M Labor	30,687	-	-	-	-	-	-	0.00%	30,687	-
1272	Level 1 M Material	54,686	43,749	-	-	-	-	43,749	80.00%	10,937	2,187
1273	Level 2 L Labor	1,226	-	-	-	-	-	-	0.00%	1,226	-
1274	Level 2 L Material	2,187	1,750	-	-	-	-	1,750	80.00%	437	87
1275	Level 2 M Labor	17,185	-	-	-	-	-	-	0.00%	17,185	-
1276	Level 2 M Material	30,624	24,499	-	-	-	-	24,499	80.00%	6,125	1,225
1277	High School Mobilization	2,735	-	-	-	-	-	-	0.00%	2,735	-
1278	Level 1 F Labor	19,475	-	-	-	-	-	-	0.00%	19,475	-

1279	Level 1 F Material	33,585	26,868	-	-	-	-	26,868	80.00%	6,717	1,343
1280	Level 1 G Labor	4,544	-	-	-	-	-	-	0.00%	4,544	-
1281	Level 1 G Material	7,837	6,270	-	-	-	-	6,270	80.00%	1,567	313
1282	Level 1 H Labor	5,517	-	-	-	-	-	-	0.00%	5,517	-
1283	Level 1 H Material	9,516	7,613	-	-	-	-	7,613	80.00%	1,903	381
1284	Level 1 J Labor	2,920	-	2,920	-	146	2,774	2,920	100.00%	-	146
1285	Level 1 J Material	5,039	4,031	1,008	-	50	957	5,039	100.00%	-	252
1286	SCO01 - LVISD - Remove and Replacement of Tile	1,746	-	-	-	-	-	-	0.00%	1,746	-
1287	SCO02 - Adjustment to Existing Door Frames and Owner Furnished Dispensers	3,224	-	-	-	-	-	-	0.00%	3,224	-
1288	SCO-04 - LVISD - Tile Cut-In at Existing Side Conditions - Intermediate	1,793	-	-	-	-	-	-	0.00%	1,793	-
1289	RCO0052 - PR#15 - JHS Area K Band Hall Raise	(1,123)	-	-	-	-	-	-	0.00%	(1,123)	-
1290											
1291	Wood Athletic Flooring - Work Remaining to be Procured	30,260	-	-	-	-	-	-	0.00%	30,260	-
1292	Wood Athletic Flooring	-	-	-	-	-	-	-	0.00%	-	-
1293	Wood Gym Floor Material	99,500	-	-	-	-	-	-	0.00%	99,500	-
1294	Wood Gym Floor Labor	22,500	-	-	-	-	-	-	0.00%	22,500	-
1295											
1296	Resilient Flooring and Carpet - Work Remaining to be Procured	83,693	-	-	-	-	-	-	0.00%	83,693	-
1297											
1298	RESILENT FLOORING AND CARPET										
1299	FURNISH AND INSTALL - WD SPORTS FLOORING	12,450	12,450	-	-	-	-	12,450	100.00%	-	623
1300	PRIMARY MOBILIZATION	5,350	5,350	-	-	-	-	5,350	100.00%	-	268
1301	PRIMARY CARPET MATERIALS	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
1302	PRIMARY CARPET LABOR	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1303	PRIMARY RESILIENT MATERIALS	69,850	69,850	-	-	-	-	69,850	100.00%	-	3,493
1304	PRIMARY RESILIENT LABOR	19,300	19,300	-	-	-	-	19,300	100.00%	-	965
1305	INTERMEDIATE MOBILIZATION	9,850	9,850	-	-	-	-	9,850	100.00%	-	493
1306	INTERMEDIATE CARPET MATERIALS	1,207	1,207	-	-	-	-	1,207	100.00%	-	60
1307	INTERMEDIATE CARPET LABOR	150	150	-	-	-	-	150	100.00%	-	8
1308	INTERMEDIATE RESILIENT MATERIALS	146,668	146,668	-	-	-	-	146,668	100.00%	-	7,333
1309	INTERMEDIATE RESILIENT LABOR	39,125	39,125	-	-	-	-	39,125	100.00%	-	1,956
1310	JUNIOR HS MOBILIZATION	12,450	-	-	-	-	-	-	0.00%	12,450	-
1311	JUNIOR HS CARPET MATERIALS	11,905	-	-	-	-	-	-	0.00%	11,905	-
1312	JUNIOR HS CARPET LABOR	1,500	-	-	-	-	-	-	0.00%	1,500	-
1313	JUNIOR HS RESILIENT MATERIALS	176,750	24,392	-	-	-	-	24,392	13.80%	152,359	1,220
1314	JUNIOR HS RESILIENT LABOR	46,395	-	-	-	-	-	-	0.00%	46,395	-
1315	HIGH SCHOOL MOBILIZATION	8,250	-	-	-	-	-	-	0.00%	8,250	-
1316	HIGH SCHOOL CARPET MATERIALS	4,900	-	-	-	-	-	-	0.00%	4,900	-
1317	HIGH SCHOOL CARPET LABOR	700	-	-	-	-	-	-	0.00%	700	-
1318	HIGH SCHOOL RESILIENT MATERIALS	120,250	-	-	-	-	-	-	0.00%	120,250	-
1319	HIGH SCHOOL RESILIENT LABOR	30,900	-	-	-	-	-	-	0.00%	30,900	-
1320	RCO0022 - PR#14 - RFI070 Primary School Admin Logistic	1,737	-	-	-	-	-	-	0.00%	1,737	-
1321	RCO0024 - PR#11 - PKG 2 Code Revisions Carpet	240	240	-	-	-	-	240	100.00%	-	12
1322	RCO0025 - PR#19 - Primary Admin Storage Revision - Carpe	200	200	-	-	-	-	200	100.00%	-	10
1323	RCO0058 - PR#41 - Primary Existing Hallway Revised Floorin	2,599	2,599	-	-	-	-	2,599	100.00%	-	130
1324	RCO0052 - PR#15 - JHS Area K Band Hall Raise	172	-	-	-	-	-	-	0.00%	172	-
1325											
1326	Resinous Flooring +\$8,888 from BO Savings										
1327	Resinous Flooring - Primary School										
1328	Materials	4,120	4,120	-	-	-	-	4,120	100.00%	-	206
1329	Labor	6,180	6,180	-	-	-	-	6,180	100.00%	-	309
1330	Resinous Flooring - Intermediate School										
1331	Materials	12,805	12,805	-	-	-	-	12,805	100.00%	-	640
1332	Labor	19,205	19,205	-	-	-	-	19,205	100.00%	-	960
1333	Resinous Flooring - Junior High School										
1334	Materials	20,745	-	-	-	-	-	-	0.00%	20,745	-
1335	Labor	31,115	-	-	-	-	-	-	0.00%	31,115	-
1336	Resinous Flooring - High School										
1337	Materials	38,030	-	-	-	-	-	-	0.00%	38,030	-
1338	Labor	57,040	-	-	-	-	-	-	0.00%	57,040	-
1339	SCO01 - Stair Nosings at Resinous Stairs (From PC)	19,960	7,353	-	-	-	-	7,353	36.84%	12,607	368
1340											
1341	Polished and Sealed Concrete - Work Remaining to be Procured	17,106	-	-	-	-	-	-	0.00%	17,106	-
1342	Primary Sealed Concrete Labor	721	721	-	-	-	-	721	100.00%	-	36
1343	Primary Sealed Concrete Material	379	379	-	-	-	-	379	100.00%	-	19
1344	Intermediate Sealed Concrete Labor	972	972	-	-	-	-	972	100.00%	-	49
1345	Intermediate Sealed Concrete Material	503	503	-	-	-	-	503	100.00%	-	25
1346	Junior High School BLDG 500/600	750	-	-	-	-	-	-	0.00%	750	-
1347	Junior High School LVL 1 SEG L Labor	1,713	-	-	-	-	-	-	0.00%	1,713	-
1348	Junior High School LVL 1 SEG L Material	857	-	-	-	-	-	-	0.00%	857	-
1349	Junior High School LVL 1 SEG M Labor	7,262	-	-	-	-	-	-	0.00%	7,262	-
1350	Junior High School LVL 1 SEG M Material	3,631	-	-	-	-	-	-	0.00%	3,631	-
1351	Junior High School LVL 2 SEG L Labor	763	-	-	-	-	-	-	0.00%	763	-
1352	Junior High School LVL 2 SEG L Material	382	-	-	-	-	-	-	0.00%	382	-
1353	Junior High School LVL 2 SEG M Labor	992	-	-	-	-	-	-	0.00%	992	-
1354	Junior High School LVL 2 SEG M Material	496	-	-	-	-	-	-	0.00%	496	-
1355	High School LVL 1 BLDG 400	350	-	-	-	-	-	-	0.00%	350	-
1356	High School LVL 1 SEG F Polish Material	160	-	-	-	-	-	-	0.00%	160	-
1357	High School LVL 1 SEG F Polish Labor	366	-	-	-	-	-	-	0.00%	366	-
1358	High School LVL 1 SEG F Sealed Material	3,125	-	-	-	-	-	-	0.00%	3,125	-
1359	High School LVL 1 SEG F Sealed Labor	6,010	-	-	-	-	-	-	0.00%	6,010	-
1360	High School LVL 1 SEG G Polish Material	3,186	-	-	-	-	-	-	0.00%	3,186	-
1361	High School LVL 1 SEG G Polish Labor	7,296	-	-	-	-	-	-	0.00%	7,296	-
1362	High School LVL 1 SEG G Sealed Material	4,873	-	-	-	-	-	-	0.00%	4,873	-
1363	High School LVL 1 SEG G Sealed Labor	8,702	-	-	-	-	-	-	0.00%	8,702	-
1364	High School LVL 1 SEG H Sealed Material	43	-	-	-	-	-	-	0.00%	43	-
1365	High School LVL 1 SEG H Sealed Labor	350	-	-	-	-	-	-	0.00%	350	-
1366	High School LVL 1 SEG J Polish Material	1,788	-	-	-	-	-	-	0.00%	1,788	-
1367	High School LVL 1 SEG J Polish Labor	4,095	-	-	-	-	-	-	0.00%	4,095	-
1368	High School LVL 1 SEG J Sealed Material	487	-	-	-	-	-	-	0.00%	487	-
1369	High School LVL 1 SEG J Sealed Labor	888	-	-	-	-	-	-	0.00%	888	-
1370											



1463	RCO0052 - PR#15 - JHS Area K Band Hall Raise	4,735	-	-	-	-	-	-	0.00%	4,735	-
1464	RCO0065 - PR#40 - Primary Art Room Plaster Traps	605	-	605	-	30	575	605	100.00%	-	30
1465	Painting and Coatings - Work Remaining to be Procured	259,645	-	-	-	-	-	-	0.00%	259,645	-
1466		-	-	-	-	-	-	-	0.00%	-	-
1467	<b>Sub-Total Division 09 - Finisher</b>	<b>6,469,549</b>	<b>1,986,248</b>	<b>68,824</b>	-	<b>3,441</b>	<b>65,383</b>	<b>2,055,072</b>	<b>31.77%</b>	<b>4,414,478</b>	<b>102,754</b>
1468											
1469	<b>Division 10 - Specialties</b>										
1470											
1471	Miscellaneous Specialties (Jr High)	10,000	-	-	-	-	-	-	0.00%	10,000	-
1472											
1473	Architectural Signage and Scoreboards - Work Remaining to be Procured	19,384	-	-	-	-	-	-	0.00%	19,384	-
1474	Additional Fire Marshal Signage - Primary	25	25	-	-	-	-	25	100.00%	-	1
1475	Fire Marshal Address Signs - Primary	60	60	-	-	-	-	60	100.00%	-	3
1476	Architectural Signage and Scoreboards	-	-	-	-	-	-	-	0.00%	-	-
1477	Primary School ADA Signage - Material	7,181	7,181	-	-	-	-	7,181	100.00%	-	359
1478	Intermediate School ADA Signage - Material	5,376	5,376	-	-	-	-	5,376	100.00%	-	269
1479	High School ADA Signage - Material	15,875	-	7,938	-	397	7,541	7,938	50.00%	7,938	397
1480	JR High School ADA Signage - Material	18,037	-	9,019	-	451	8,568	9,019	50.00%	9,019	451
1481	JR High School Dimensional Lettering - Material	15,135	-	-	-	-	-	-	0.00%	15,135	-
1482	Building Plaques - 5 Total	7,478	2,991	-	-	-	-	2,991	40.00%	4,487	150
1483	Primary School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966	100.00%	-	98
1484	Intermediate School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966	100.00%	-	98
1485	High School ADA Signage - Install	2,229	-	-	-	-	-	-	0.00%	2,229	-
1486	JR High School ADA Signage - Install	2,754	-	-	-	-	-	-	0.00%	2,754	-
1487	JR High School Dimensional Lettering - Install	6,681	3,341	-	-	-	-	3,341	50.00%	3,341	167
1488	Project Management	3,595	1,798	-	-	-	-	1,798	50.00%	1,798	90
1489	JR High School - Daktronics Score Boards - Material	18,237	-	-	-	-	-	-	0.00%	18,237	-
1490	JR High School - Daktronics Score Boards - Install	4,840	-	-	-	-	-	-	0.00%	4,840	-
1491											
1492	Division 10 - Specialties - Work Remaining to be Procured	127,424	-	-	-	-	-	-	0.00%	127,424	-
1493											
1494	Visual Display Surfaces										
1495	Visual Display Boards - Primary - Material	17,935	17,935	-	-	-	-	17,935	100.00%	-	897
1496	Visual Display Boards - Primary - Install	8,350	8,350	-	-	-	-	8,350	100.00%	-	418
1497	Visual Display Boards - Intermediate - Material	25,109	25,109	-	-	-	-	25,109	100.00%	-	1,255
1498	Visual Display Boards - Intermediate - Install	11,690	11,690	-	-	-	-	11,690	100.00%	-	585
1499	Visual Display Boards - High School - Material	7,174	-	-	-	-	-	-	0.00%	7,174	-
1500	Visual Display Boards - High School - Install	3,340	-	-	-	-	-	-	0.00%	3,340	-
1501	Visual Display Boards - Junior High School - Material	21,522	-	-	-	-	-	-	0.00%	21,522	-
1502	Visual Display Boards - Junior High School - Install	10,020	-	-	-	-	-	-	0.00%	10,020	-
1503	Visual Display Boards - Junior High School - Material (Marker Wall)	12,398	-	-	-	-	-	-	0.00%	12,398	-
1504	Visual Display Boards - Junior High School - Install (Marker Wall)	5,772	-	-	-	-	-	-	0.00%	5,772	-
1505	Toilet Compartments										
1506	Toilet Accessories - Primary - Material	5,217	5,217	-	-	-	-	5,217	100.00%	-	261
1507	Toilet Accessories - Primary - Install	3,223	3,223	-	-	-	-	3,223	100.00%	-	161
1508	Toilet Compartments & Accessories - Intermediate - Material	31,009	31,009	-	-	-	-	31,009	100.00%	-	1,550
1509	Toilet Compartments & Accessories - Intermediate - Install	9,760	9,760	-	-	-	-	9,760	100.00%	-	488
1510	Toilet Compartments & Accessories - High School - Material	22,117	-	-	-	-	-	-	0.00%	22,117	-
1511	Toilet Compartments & Accessories - High School - Install	8,026	-	-	-	-	-	-	0.00%	8,026	-
1512	Toilet Compartments & Accessories - Junior High School - Material	64,154	-	-	-	-	-	-	0.00%	64,154	-
1513	Toilet Compartments & Accessories - Junior High School - Install	16,971	-	-	-	-	-	-	0.00%	16,971	-
1514	Cubicle Curtains and Track	678	-	-	-	-	-	-	0.00%	678	-
1515	Fire Protection and AEDS										
1516	Fire Protection Specialties - Primary - Material	613.64	614	-	-	-	-	614	100.00%	-	31
1517	Fire Protection Specialties - Junior High School - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1518	Fire Protection Specialties - Primary - Install	56.51	57	-	-	-	-	57	100.00%	-	3
1519	Fire Protection Specialties - Intermediate - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1520	Fire Protection Specialties - Intermediate - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1521	PKG 2 AED - High School - Material	3,484.62	3,485	-	-	-	-	3,485	100.00%	-	174
1522	Fire Protection Specialties - High School - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1523	Fire Protection Specialties - High School - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1524	PKG 1 AED - Primary - Install	40.29	40	-	-	-	-	40	100.00%	-	2
1525	Fire Protection Specialties - Junior High School - Material	1,534.10	1,534	-	-	-	-	1,534	100.00%	-	77
1526	PKG 1 AED - Primary - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1527	PKG 1 AED - Intermediate - Install	40.29	-	-	-	-	-	-	0.00%	40	-
1528	PKG 1 AED - Intermediate - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1529	PKG 2 AED - High School - Install	80.58	-	-	-	-	-	-	0.00%	81	-
1530	PKG 2 AED - Junior High School - Install	40.29	-	-	-	-	-	-	0.00%	40	-
1531	PKG 2 AED - Junior High School - Material	2,206.31	2,206	-	-	-	-	2,206	100.00%	-	110
1532	Corner Guards										
1533	Corner Guards - Primary - Material	1,226	1,226	-	-	-	-	1,226	100.00%	-	61
1534	Corner Guards - Primary - Install	305	305	-	-	-	-	305	100.00%	-	15
1535	Corner Guards - Intermediate - Material	4,728	4,728	-	-	-	-	4,728	100.00%	-	236
1536	Corner Guards - Intermediate - Install	1,175	1,175	-	-	-	-	1,175	100.00%	-	59
1537	Corner Guards - Junior High School - Material	5,778	-	-	-	-	-	5,778	100.00%	-	289
1538	Corner Guards - Junior High School - Install	1,436	-	-	-	-	-	-	0.00%	1,436	-
1539	Corner Guards - High School - Material	5,778	5,338	-	-	-	-	5,338	92.39%	440	267
1540	Corner Guards - High School - Install	1,435	-	-	-	-	-	-	0.00%	1,435	-
1541	RCO0010 - PR#5 - Primary School VD Board Removal	(2,677)	-	-	-	-	-	-	0.00%	(2,677)	-
1542	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2	138	-	-	-	-	-	-	0.00%	138	-
1543	SCO03 - RFI107 - Primary School Grab Bar Conflict	1,334	-	-	-	-	-	-	0.00%	1,334	-
1544	RCO0016 - PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Unit	14,441	-	-	-	-	-	-	0.00%	14,441	-
1545	RCO0025 - PR#19 - Primary Admin Storage Revision CGs	983	-	-	-	-	-	-	0.00%	983	-
1546	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessorie	1,441	-	-	-	-	-	-	0.00%	1,441	-
1547	RCO0046 - PR#35 - ASI#18 - Science Lab Accessories Revision	(264)	-	-	-	-	-	-	0.00%	(264)	-
1548	RCO0052 - PR#15 - JHS Area K Band Hall Raise	1,885	-	-	-	-	-	-	0.00%	1,885	-
1549	SCO09 - PR#61 - PKG 2 FEC Locations	5,488	-	-	-	-	-	-	0.00%	5,488	-
1550											
1551	Wire Mesh Partitions	5,350	-	-	-	-	-	-	0.00%	5,350	-
1552											
1553	Metal Lockers - Work Remaining to be Procured	77,810	-	-	-	-	-	-	0.00%	77,810	-
1554	Metal Lockers	400	-	-	-	-	-	-	0.00%	400	-

1555	JHS Lockers Material	126,500	-	-	-	-	-	-	0.00%	126,500	-
1556	JHS Lockers Freight	7,000	-	-	-	-	-	-	0.00%	7,000	-
1557	JHS Lockers Installation	10,000	-	-	-	-	-	-	0.00%	10,000	-
1558	HS Lockers Material	44,500	-	-	-	-	-	-	0.00%	44,500	-
1559	HS Lockers Freight	3,500	-	-	-	-	-	-	0.00%	3,500	-
1560	HS Lockers Installation	5,000	-	-	-	-	-	-	0.00%	5,000	-
1561	SCO01 - Locker Hood Kits	8,300	-	-	-	-	-	-	0.00%	8,300	-
1562											
1563	RCO0001 - PR#2R - Package 1 Code Revisions - Won Door Fire Rated Partition	83,508	83,508	-	-	-	-	83,508	100.00%	-	4,175
1564											
1565	Protective Walkway Covers										
1566	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Canopy	19,427							0.00%	19,427	-
1567	Engineering	29,810	29,810	-	-	-	-	29,810	100.00%	-	1,490
1568	Approved Submittals	29,810	29,810	-	-	-	-	29,810	100.00%	-	1,490
1569	Material	166,934	64,103	-	-	-	-	64,103	38.40%	102,831	3,205
1570	Labor	71,543	27,473	-	-	-	-	27,473	38.40%	44,070	1,374
1571											
1572	<b>Sub-Total Division 10 - Specialties</b>	<b>1,302,728</b>	<b>405,665</b>	<b>16,956</b>	<b>-</b>	<b>848</b>	<b>16,108</b>	<b>422,621</b>	<b>32.44%</b>	<b>880,108</b>	<b>21,131</b>
1573											
1574	<b>Division 11 - Equipment</b>										
1575									0.00%		
1576	Knox Boxes (Combined with Div 10)								0.00%		
1577	Commercial Appliances (Commercial Washers & Dryers	38,485	-	-	-	-	-	-	0.00%	38,485	-
1578	Residential Appliances & Ice Makers - reduced via CVO	-	-	-	-	-	-	-	0.00%	-	-
1579	Foodservice Equipment (+\$80,281 from BO Savings)	-	-	-	-	-	-	-	0.00%	-	-
1580	K1 - Hot Water Dispenser	8,699	-	-	-	-	-	-	0.00%	8,699	-
1581	K2 - Hand Sinks	4,341	-	-	-	-	-	-	0.00%	4,341	-
1582	K3 - Convection Ovens (By Owner)	-	-	-	-	-	-	-	0.00%	-	-
1583	K4 - Combi Ovens	47,122	-	-	-	-	-	-	0.00%	47,122	-
1584	K4A - Combi Ovens (By Owner)	632	-	-	-	-	-	-	0.00%	632	-
1585	K5 - Braising Pan	22,126	-	-	-	-	-	-	0.00%	22,126	-
1586	K6 - Range	9,986	-	-	-	-	-	-	0.00%	9,986	-
1587	K7 - Kettle Filler	1,552	-	-	-	-	-	-	0.00%	1,552	-
1588	K8 - Vegetable Prep Table	5,012	-	-	-	-	-	-	0.00%	5,012	-
1589	K9 - Worktable	5,594	-	-	-	-	-	-	0.00%	5,594	-
1590	K10 - Bakers Table	4,196	-	-	-	-	-	-	0.00%	4,196	-
1591	K11 - Ingredient Bins	1,213	-	-	-	-	-	-	0.00%	1,213	-
1592	K12 - Utility Carts	4,382	-	-	-	-	-	-	0.00%	4,382	-
1593	K13 - Utility Carts	3,856	-	-	-	-	-	-	0.00%	3,856	-
1594	K14 - Pan Racks	8,690	-	-	-	-	-	-	0.00%	8,690	-
1595	K15 - Worktable w/ Pot Rack	7,015	-	-	-	-	-	-	0.00%	7,015	-
1596	K16 - 30 Qt Mixer	14,557	-	-	-	-	-	-	0.00%	14,557	-
1597	K17 - Pot Wash Sink	7,895	-	-	-	-	-	-	0.00%	7,895	-
1598	K18A - Exhaust Hood	96,789	-	-	-	-	-	-	0.00%	96,789	-
1599	K18B - Exhaust Hood (w/ Above)	-	-	-	-	-	-	-	0.00%	-	-
1600	K19 - Fire Suppression System	29,122	-	-	-	-	-	-	0.00%	29,122	-
1601	K20 - Overshelf w/ Pot Racl	3,689	-	-	-	-	-	-	0.00%	3,689	-
1602	K21 - Ice Machine	19,410	-	-	-	-	-	-	0.00%	19,410	-
1603	K22 - Trash Cans	785	-	-	-	-	-	-	0.00%	785	-
1604	K23 - Lockers (By others)	-	-	-	-	-	-	-	0.00%	-	-
1605	K24 - Bench (By others)	-	-	-	-	-	-	-	0.00%	-	-
1606	K25 - Can Opener	1,954	-	-	-	-	-	-	0.00%	1,954	-
1607	K26 - Braising Pan	20,225	-	-	-	-	-	-	0.00%	20,225	-
1608	K27 - Floor Trench	2,493	-	-	-	-	-	-	0.00%	2,493	-
1609	K28 - Steamer	29,988	-	-	-	-	-	-	0.00%	29,988	-
1610	K29 - Exhaust Hood (w/ K18A)	-	-	-	-	-	-	-	0.00%	-	-
1611	K30 - Exhaust Hood (w/ K18A)	-	-	-	-	-	-	-	0.00%	-	-
1612	K31 - Chemical Shelving	566	-	-	-	-	-	-	0.00%	566	-
1613	K32 Overhead Door (By others)	-	-	-	-	-	-	-	0.00%	-	-
1614	K33 - Floor Trench	3,505	-	-	-	-	-	-	0.00%	3,505	-
1615	K34A/B - Beverage Merchandisers	76,401	-	-	-	-	-	-	0.00%	76,401	-
1616	K35 - Traffic Railings (W/ K73)	-	-	-	-	-	-	-	0.00%	-	-
1617	K36 - Food Processor	5,471	-	-	-	-	-	-	0.00%	5,471	-
1618	K37 - Slicer w/ Stand	8,455	-	-	-	-	-	-	0.00%	8,455	-
1619	K38 - Pizza Oven	41,991	-	-	-	-	-	-	0.00%	41,991	-
1620	K39 - POS System (By Owner)	-	-	-	-	-	-	-	0.00%	-	-
1621	K40 - Pass-Thru Heated Cabinet	58,440	-	-	-	-	-	-	0.00%	58,440	-
1622	K41 - Pot Drying Shelving	5,898	-	-	-	-	-	-	0.00%	5,898	-
1623	K42 - Cooler/Freezer Shelving	30,341	-	-	-	-	-	-	0.00%	30,341	-
1624	K43 - Millwork Counter (By others)	-	-	-	-	-	-	-	0.00%	-	-
1625	K44 - Refrigeration Racks	48,585	-	-	-	-	-	-	0.00%	48,585	-
1626	K45 - Dry Storage Shelving	13,985	-	-	-	-	-	-	0.00%	13,985	-
1627	K46 - Corner Guards	4,494	-	-	-	-	-	-	0.00%	4,494	-
1628	K47 - Traffic Railings	5,941	-	-	-	-	-	-	0.00%	5,941	-
1629	K48 - Service Faucet	322	-	-	-	-	-	-	0.00%	322	-
1630	K49 - Dunnage Racks	1,302	-	-	-	-	-	-	0.00%	1,302	-
1631	K50/51 - Walk-in Freezer	103,215	-	-	-	-	-	-	0.00%	103,215	-
1632	K52 - Worktable	2,774	-	-	-	-	-	-	0.00%	2,774	-
1633	K53 - Air Curtain	3,918	-	-	-	-	-	-	0.00%	3,918	-
1634	K54 - Trench Drain	1,925	-	-	-	-	-	-	0.00%	1,925	-
1635	K55 - Worktable	5,780	-	-	-	-	-	-	0.00%	5,780	-
1636	K56 - Mop & Broom Racks	296	-	-	-	-	-	-	0.00%	296	-
1637	K57 - Pot Rack and Drying Shelf	2,941	-	-	-	-	-	-	0.00%	2,941	-
1638	K58 - Pass-Thru Refrigerators	68,644	-	-	-	-	-	-	0.00%	68,644	-
1639	K59 - Air Curtain	2,815	-	-	-	-	-	-	0.00%	2,815	-
1640	K60 - Worktable w/ Overshelves	6,710	-	-	-	-	-	-	0.00%	6,710	-
1641	K61 - Wall Mounted Utensil Rack	496	-	-	-	-	-	-	0.00%	496	-
1642	K62 - Pass-Thru Proofing Cabinet	8,042	-	-	-	-	-	-	0.00%	8,042	-
1643	K63 - Pot/Pan Washer	31,110	-	-	-	-	-	-	0.00%	31,110	-
1644	K64 - Pass-Thru Counter w/ Sink	3,914	-	-	-	-	-	-	0.00%	3,914	-
1645	K65 - Temperature Monitor System	5,390	-	-	-	-	-	-	0.00%	5,390	-
1646	K66 - Wall Mounted Shelf	910	-	-	-	-	-	-	0.00%	910	-

1647	K67 - Worktable	1,823	-	-	-	-	-	-	0.00%	1,823	-
1648	K68 - Dryer	985	-	-	-	-	-	-	0.00%	985	-
1649	K69 - Washer	980	-	-	-	-	-	-	0.00%	980	-
1650	K70 - Worktable	1,842	-	-	-	-	-	-	0.00%	1,842	-
1651	K71 - Trench Drain	2,374	-	-	-	-	-	-	0.00%	2,374	-
1652	K72 - Refrigerated Chef's Base	13,983	-	-	-	-	-	-	0.00%	13,983	-
1653	K73 - Serving Counter	649,520	-	-	-	-	-	-	0.00%	649,520	-
1654	K74 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%	-	-
1655	K75 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%	-	-
1656	K76 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%	-	-
1657	K77 - Pizza Cutting Counter	4,247	-	-	-	-	-	-	0.00%	4,247	-
1658	K79 - Cold Storage Air Curtain	4,357	-	-	-	-	-	-	0.00%	4,357	-
1659	K80 - Digital Menu Board (By others)	-	-	-	-	-	-	-	0.00%	-	-
1660	K81 - Hot Water Dispenser	8,110	-	-	-	-	-	-	0.00%	8,110	-
1661	K82 - Hot Beverage Dispenser	5,855	-	-	-	-	-	-	0.00%	5,855	-
1662	K83 - Condensate Drain Guard	506	-	-	-	-	-	-	0.00%	506	-
1663	Installation	292,120	-	-	-	-	-	-	0.00%	292,120	-
1664	Freight	49,798	-	-	-	-	-	-	0.00%	49,798	-
1665		-	-	-	-	-	-	-	0.00%	-	-
1666	Projection Screens	7,958	-	-	-	-	-	-	0.00%	7,958	-
1667	Electric Kiln and Hoods	10,000	-	-	-	-	-	-	0.00%	10,000	-
1668	Athletic Equipment	-	-	-	-	-	-	-	0.00%	-	-
1669	Intermediate Bball Goals/Wall Pads Mat. & Freight	22,000	22,000	-	-	-	-	22,000	100.00%	-	1,100
1670	Intermediate Bball Goals/Wall Pads Installation	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1671	Jr. High Bball Goals/Wall Pads Mat & Freight	55,000	-	-	-	-	-	-	0.00%	55,000	-
1672	Jr. High Bball Goals/Wall Pads Installation	20,000	-	-	-	-	-	-	0.00%	20,000	-
1673	Jr. High Volleyball Material & Freight	15,000	-	-	-	-	-	-	0.00%	15,000	-
1674	Jr. High Volleyball Installation	1,000	-	-	-	-	-	-	0.00%	1,000	-
1675	Closeouts	2,000	-	-	-	-	-	-	0.00%	2,000	-
1676	Engineering/Submittals	13,554	13,554	-	-	-	-	13,554	100.00%	-	678
1677	Athletic Equipment - Work Remaining to be Procured	3,464	-	-	-	-	-	-	0.00%	3,464	-
1678	Scoreboards - combined with Signage	-	-	-	-	-	-	-	0.00%	-	-
1679	Automatic External Defibrulators (Combined with Div 10)	-	-	-	-	-	-	-	0.00%	-	-
1680	Welding Equipment - combined with HVAC	-	-	-	-	-	-	-	0.00%	-	-
1681		-	-	-	-	-	-	-	0.00%	-	-
1682		-	-	-	-	-	-	-	0.00%	-	-
1683	<b>Sub-Total Division 11 - Equipmen</b>	<b>2,150,861</b>	<b>45,554</b>	-	-	-	-	<b>45,554</b>	<b>2.12%</b>	<b>2,105,307</b>	<b>2,278</b>
1684		-	-	-	-	-	-	-	-	-	-
1685	<b>Division 12 - Furnishings</b>	-	-	-	-	-	-	-	-	-	-
1686		-	-	-	-	-	-	-	0.00%	-	-
1687	Window Shades - Work Remaining to be Procured	4,633	-	-	-	-	-	-	0.00%	4,633	-
1688	Window Shades	-	-	-	-	-	-	-	0.00%	-	-
1689	Primary Material	6,814	6,814	-	-	-	-	6,814	100.00%	-	341
1690	Primary Labor	1,545	1,545	-	-	-	-	1,545	100.00%	-	77
1691	Intermediate Material	4,510	4,510	-	-	-	-	4,510	100.00%	-	226
1692	Intermediate Labor	1,025	1,025	-	-	-	-	1,025	100.00%	-	51
1693	Junior HS Material	11,726	-	-	-	-	-	-	0.00%	11,726	-
1694	JHS Labor	3,164	-	-	-	-	-	-	0.00%	3,164	-
1695	High School Material	7,800	-	-	-	-	-	-	0.00%	7,800	-
1696	High School Labor	1,400	-	-	-	-	-	-	0.00%	1,400	-
1697	SCO01 - Added Window Blind at Intermediate 323	367	367	-	-	-	-	367	100.00%	-	18
1698		-	-	-	-	-	-	-	0.00%	-	-
1699	<b>Wood Science Laboratory Casework (moved \$286,263.00 to Div. 06 Millwork)</b>	-	-	-	-	-	-	-	0.00%	-	-
1700		-	-	-	-	-	-	-	0.00%	-	-
1701	Library Furniture- Reduced via CVO	-	-	-	-	-	-	-	0.00%	-	-
1702		-	-	-	-	-	-	-	0.00%	-	-
1703	Gymnasium Bleachers	-	-	-	-	-	-	-	0.00%	-	-
1704	Bleacher Installation Labor	11,306	-	-	-	-	-	-	0.00%	11,306	-
1705	Bleacher Materials	53,350	-	-	-	-	-	-	0.00%	53,350	-
1706		-	-	-	-	-	-	-	0.00%	-	-
1707	<b>Sub-Total Division 12 - Furnishings</b>	<b>107,640</b>	<b>14,261</b>	-	-	-	-	<b>14,261</b>	<b>13.25%</b>	<b>93,379</b>	<b>713</b>
1708	<b>Division 13 - Metal Building Framing System</b>	-	-	-	-	-	-	-	-	-	-
1709		-	-	-	-	-	-	-	-	-	-
1710	PEMB - Work Remaining to be Procured	161,599	-	-	-	-	-	-	0.00%	161,599	-
1711	Area G PEMB Material	260,300	260,300	-	-	-	-	260,300	100.00%	-	13,015
1712	Area F Equipment	26,660	-	-	-	-	-	-	0.00%	26,660	-
1713	Area G Equipment	35,340	17,670	17,670	-	884	16,787	35,340	100.00%	-	1,767
1714	Area F Steel Erection Labor	40,533	-	-	-	-	-	-	0.00%	40,533	-
1715	Area G Steel Erection Labor	57,707	57,707	-	-	-	-	57,707	100.00%	-	2,885
1716	Area G Roof Material	133,396	133,396	-	-	-	-	133,396	100.00%	-	6,670
1717	Area F Insulation Material	26,002	-	-	-	-	-	-	0.00%	26,002	-
1718	Area G Insulation Material	34,466	-	34,466	-	1,723	32,743	34,466	100.00%	-	1,723
1719	Area F Roof Erection Labor	50,271	-	-	-	-	-	-	0.00%	50,271	-
1720	Area G Roof Erection Labor	62,260	-	56,034	-	2,802	53,232	56,034	90.00%	6,226	2,802
1721	Area F PEMB Material	196,365	-	-	-	-	-	-	0.00%	196,365	-
1722	Area F Roof Material	100,632	-	-	-	-	-	-	0.00%	100,632	-
1723	SCO-01 Area F PEMB Mid-span Beam	-	8,612	-	-	-	-	8,612	100.00%	-	431
1724	SCO-02 Area G Added Steel Supports	35,107	-	35,107	-	1,755	33,352	35,107	100.00%	-	1,755
1725	SCO-03 Area G Aluminum Roof Curbs for HVAC Fans	5,753	-	-	-	-	-	-	0.00%	5,753	-
1726	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	3,984	-	-	-	-	-	-	0.00%	3,984	-
1727	SCO-05 - CTE Pipe Grid System	105,546	-	-	-	-	-	-	0.00%	105,546	-
1728		-	-	-	-	-	-	-	0.00%	-	-
1729	<b>Division 13 - Metal Building Framing System</b>	<b>1,344,533</b>	<b>477,685</b>	<b>143,277</b>	-	<b>7,164</b>	<b>136,113</b>	<b>620,962</b>	<b>46.18%</b>	<b>723,571</b>	<b>31,048</b>
1730		-	-	-	-	-	-	-	-	-	-
1731		-	-	-	-	-	-	-	-	-	-
1732	<b>Division 14 - Elevator</b>	-	-	-	-	-	-	-	-	-	-
1733		-	-	-	-	-	-	-	-	-	-
1734	Elevator	-	-	-	-	-	-	-	-	-	-
1735	Down Payment	32,997	32,997	-	-	-	-	32,997	100.00%	-	1,650
1736	Material	41,270	-	-	-	-	-	-	0.00%	41,270	-
1737	Labor	15,296	-	-	-	-	-	-	0.00%	15,296	-
1738		-	-	-	-	-	-	-	-	-	-

1739	Elevator - Work Remaining to be Procured	11,701	-	-	-	-	-	-	0.00%	11,701	-
1740											
1741	<b>Sub-Total Division 14 - Elevator</b>	<b>101,264</b>	<b>32,997</b>	-	-	-	-	<b>32,997</b>	<b>32.59%</b>	<b>68,267</b>	<b>1,650</b>
1742											
1743	<b>Division 21 - Fire Suppression</b>										
1744											
1745	Fire Sprinkler										
1746	HIGH SCHOOL AREA F DESIGN	7,255	7,255	-	-	-	-	7,255	100.00%	-	363
1747	HIGH SCHOOL AREA F BIM	4,112	4,112	-	-	-	-	4,112	100.00%	-	206
1748	HIGH SCHOOL AREA F MATERIAL	47,318	-	40,220	-	2,011	38,209	40,220	85.00%	7,098	2,011
1749	HIGH SCHOOL AREA F FAB LABOR	3,684	-	3,684	-	184	3,500	3,684	100.00%	-	184
1750	HIGH SCHOOL AREA F ROUGH-IN MAINS	17,887	-	-	-	-	-	-	0.00%	17,887	-
1751	HIGH SCHOOL AREA F ROUGH-IN BRANCHLINES	25,553	-	-	-	-	-	-	0.00%	25,553	-
1752	HIGH SCHOOL AREA F CUT DROPS	7,666	-	-	-	-	-	-	0.00%	7,666	-
1753	HIGH SCHOOL AREA F TRIM OUT	2,555	-	-	-	-	-	-	0.00%	2,555	-
1754	HIGH SCHOOL AREA G DESIGN	5,144	5,144	-	-	-	-	5,144	100.00%	-	257
1755	HIGH SCHOOL AREA G BIM	3,014	3,014	-	-	-	-	3,014	100.00%	-	151
1756	HIGH SCHOOL AREA G MATERIAL	32,632	-	27,737	-	1,387	26,350	27,737	85.00%	4,895	1,387
1757	HIGH SCHOOL AREA G FAB LABOR	3,014	-	3,014	-	151	2,863	3,014	100.00%	-	151
1758	HIGH SCHOOL AREA G ROUGH-IN MAINS	12,684	-	-	-	-	-	-	0.00%	12,684	-
1759	HIGH SCHOOL AREA G ROUGH-IN BRANCHLINES	18,120	-	-	-	-	-	-	0.00%	18,120	-
1760	HIGH SCHOOL AREA G CUT DROPS	5,436	-	-	-	-	-	-	0.00%	5,436	-
1761	HIGH SCHOOL AREA G TRIM OUT	1,812	-	-	-	-	-	-	0.00%	1,812	-
1762	HIGH SCHOOL AREA H DESIGN	1,600	1,600	-	-	-	-	1,600	100.00%	-	80
1763	HIGH SCHOOL AREA H MATERIAL	4,507	-	3,831	-	192	3,639	3,831	85.00%	676	192
1764	HIGH SCHOOL AREA H CUT DROPS	4,691	-	-	-	-	-	-	0.00%	4,691	-
1765	HIGH SCHOOL AREA H TRIM OUT	1,201	-	-	-	-	-	-	0.00%	1,201	-
1766	HIGH SCHOOL FIRE CAULK	5,115	-	-	-	-	-	-	0.00%	5,115	-
1767	JUNIOR HIGH AREA K DESIGN	1,387	-	-	-	-	-	-	0.00%	1,387	-
1768	JUNIOR HIGH AREA K BIM	971	971	-	-	-	-	971	100.00%	-	49
1769	JUNIOR HIGH AREA K MATERIAL	12,528	-	-	-	-	-	-	0.00%	12,528	-
1770	JUNIOR HIGH AREA K FAB LABOR	842	-	-	-	-	-	-	0.00%	842	-
1771	JUNIOR HIGH AREA K ROUGH-IN MAINS	4,294	-	-	-	-	-	-	0.00%	4,294	-
1772	JUNIOR HIGH AREA K ROUGH-IN BRANCHLINES	7,157	-	-	-	-	-	-	0.00%	7,157	-
1773	JUNIOR HIGH AREA K CUT DROPS	2,146	-	-	-	-	-	-	0.00%	2,146	-
1774	JUNIOR HIGH AREA K TRIM OUT	716	-	-	-	-	-	-	0.00%	716	-
1775	JUNIOR HIGH AREA L 1ST FLOOR DESIGN	6,540	-	-	-	-	-	-	0.00%	6,540	-
1776	JUNIOR HIGH AREA L 1ST FLOOR BIM	4,576	4,576	-	-	-	-	4,576	100.00%	-	229
1777	JUNIOR HIGH AREA L 1ST FLOOR MATERIAL	59,062	-	-	-	-	-	-	0.00%	59,062	-
1778	JUNIOR HIGH AREA L 1ST FLOOR FAB LABOR	3,971	-	-	-	-	-	-	0.00%	3,971	-
1779	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN MAINS	20,242	-	-	-	-	-	-	0.00%	20,242	-
1780	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN BRANCHLINES	33,737	-	-	-	-	-	-	0.00%	33,737	-
1781	JUNIOR HIGH AREA L 1ST FLOOR CUT DROPS	10,121	-	-	-	-	-	-	0.00%	10,121	-
1782	JUNIOR HIGH AREA L 1ST FLOOR TRIM OUT	3,374	-	-	-	-	-	-	0.00%	3,374	-
1783	JUNIOR HIGH AREA L 2ND FLOOR DESIGN	1,585	-	-	-	-	-	-	0.00%	1,585	-
1784	JUNIOR HIGH AREA L 2ND FLOOR BIM	1,109	1,109	-	-	-	-	1,109	100.00%	-	55
1785	JUNIOR HIGH AREA L 2ND FLOOR MATERIAL	14,318	-	-	-	-	-	-	0.00%	14,318	-
1786	JUNIOR HIGH AREA L 2ND FLOOR FAB LABOR	963	-	-	-	-	-	-	0.00%	963	-
1787	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN MAINS	4,907	-	-	-	-	-	-	0.00%	4,907	-
1788	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN BRANCHLINES	8,179	-	-	-	-	-	-	0.00%	8,179	-
1789	JUNIOR HIGH AREA L 2ND FLOOR CUT DROPS	2,454	-	-	-	-	-	-	0.00%	2,454	-
1790	JUNIOR HIGH AREA L 2ND FLOOR TRIM OUT	818	-	-	-	-	-	-	0.00%	818	-
1791	JUNIOR HIGH AREA M 1ST FLOOR DESIGN	5,747	-	-	-	-	-	-	0.00%	5,747	-
1792	JUNIOR HIGH AREA M 1ST FLOOR BIM	4,021	4,021	-	-	-	-	4,021	100.00%	-	201
1793	JUNIOR HIGH AREA M 1ST FLOOR MATERIAL	51,903	-	-	-	-	-	-	0.00%	51,903	-
1794	JUNIOR HIGH AREA M 1ST FLOOR FAB LABOR	3,490	-	-	-	-	-	-	0.00%	3,490	-
1795	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN MAINS	17,789	-	-	-	-	-	-	0.00%	17,789	-
1796	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN BRANCHLINES	29,647	-	-	-	-	-	-	0.00%	29,647	-
1797	JUNIOR HIGH AREA M 1ST FLOOR CUT DROPS	8,894	-	-	-	-	-	-	0.00%	8,894	-
1798	JUNIOR HIGH AREA M 1ST FLOOR TRIM OUT	2,965	-	-	-	-	-	-	0.00%	2,965	-
1799	JUNIOR HIGH AREA M 2ND FLOOR DESIGN	4,360	-	-	-	-	-	-	0.00%	4,360	-
1800	JUNIOR HIGH AREA M 2ND FLOOR BIM	3,051	3,051	-	-	-	-	3,051	100.00%	-	153
1801	JUNIOR HIGH AREA M 2ND FLOOR MATERIAL	39,375	-	-	-	-	-	-	0.00%	39,375	-
1802	JUNIOR HIGH AREA M 2ND FLOOR FAB LABOR	2,647	-	-	-	-	-	-	0.00%	2,647	-
1803	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN MAINS	13,495	-	-	-	-	-	-	0.00%	13,495	-
1804	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN BRANCHLINES	22,491	-	-	-	-	-	-	0.00%	22,491	-
1805	JUNIOR HIGH AREA M 2ND FLOOR CUT DROPS	6,747	-	-	-	-	-	-	0.00%	6,747	-
1806	JUNIOR HIGH AREA M 2ND FLOOR TRIM OUT	2,249	-	-	-	-	-	-	0.00%	2,249	-
1807	JUNIOR HIGH FIRE CAULK	10,132	-	-	-	-	-	-	0.00%	10,132	-
1808	INTERMEDIATE AREA C DESIGN	2,284	2,284	-	-	-	-	2,284	100.00%	-	114
1809	INTERMEDIATE AREA C BIM	1,771	1,771	-	-	-	-	1,771	100.00%	-	89
1810	INTERMEDIATE AREA C MATERIAL	6,133	6,133	-	-	-	-	6,133	100.00%	-	307
1811	INTERMEDIATE AREA C FAB LABOR	330	-	-	-	-	-	330	100.00%	-	17
1812	INTERMEDIATE AREA C ROUGH-IN MAINS	2,166	2,166	-	-	-	-	2,166	100.00%	-	108
1813	INTERMEDIATE AREA C ROUGH-IN BRANCHLINES	2,708	-	-	-	-	-	2,708	100.00%	-	135
1814	INTERMEDIATE AREA C CUT DROPS	541	541	-	-	-	-	541	100.00%	-	27
1815	INTERMEDIATE AREA D 1ST FLOOR DESIGN	10,275	10,275	-	-	-	-	10,275	100.00%	-	514
1816	INTERMEDIATE AREA D 1ST FLOOR BIM	7,969	7,969	-	-	-	-	7,969	100.00%	-	398
1817	INTERMEDIATE AREA D 1ST FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597	100.00%	-	1,380
1818	INTERMEDIATE AREA D 1ST FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484	100.00%	-	74
1819	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN MAINS	7,311	-	-	-	-	-	7,311	100.00%	-	366
1820	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185	100.00%	-	609
1821	INTERMEDIATE AREA D 1ST FLOOR CUT DROPS	3,655	-	-	-	-	-	3,655	100.00%	-	183
1822	INTERMEDIATE AREA D 1ST FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218	100.00%	-	61
1823	INTERMEDIATE AREA D 2ND FLOOR DESIGN	10,275	-	-	-	-	-	10,275	100.00%	-	514
1824	INTERMEDIATE AREA D 2ND FLOOR BIM	7,969	7,969	-	-	-	-	7,969	100.00%	-	398
1825	INTERMEDIATE AREA D 2ND FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597	100.00%	-	1,380
1826	INTERMEDIATE AREA D 2ND FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484	100.00%	-	74
1827	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN MAINS	7,311	-	-	-	-	-	7,311	100.00%	-	366
1828	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185	100.00%	-	609
1829	INTERMEDIATE AREA D 2ND FLOOR CUT DROPS	3,655	-	-	-	-	-	3,655	100.00%	-	183
1830	INTERMEDIATE AREA D 2ND FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218	100.00%	-	61

1831	INTERMEDIATE FIRE CAULK	6,179	6,179	-	-	-	-	6,179	100.00%	-	309
1832	PRIMARY DESIGN	11,662	11,662	-	-	-	-	11,662	100.00%	-	583
1833	PRIMARY BIM	8,822	8,822	-	-	-	-	8,822	100.00%	-	441
1834	PRIMARY MATERIAL	40,139	40,139	-	-	-	-	40,139	100.00%	-	2,007
1835	PRIMARY FAB LABOR	1,988	1,988	-	-	-	-	1,988	100.00%	-	99
1836	PRIMARY ROUGH-IN MAINS	8,382	8,382	-	-	-	-	8,382	100.00%	-	419
1837	PRIMARY ROUGH-IN BRANCHLINES	13,971	13,971	-	-	-	-	13,971	100.00%	-	699
1838	PRIMARY CUT DROPS	4,191	4,191	-	-	-	-	4,191	100.00%	-	210
1839	PRIMARY TRIM OUT	1,397	1,397	-	-	-	-	1,397	100.00%	-	70
1840	PRIMARY FIRE CAULK	3,698	3,698	-	-	-	-	3,698	100.00%	-	185
1841	SCO-01 - Intermediate Existing Fire Gong Relocation	1,212	-	-	-	-	-	-	0.00%	1,212	-
1842		-	-	-	-	-	-	-	-	-	-
1843	<b>Sub-Total Division 21 - Fire Suppressor</b>	<b>910,962</b>	<b>294,603</b>	<b>78,486</b>	<b>-</b>	<b>3,924</b>	<b>74,562</b>	<b>373,089</b>	<b>40.96%</b>	<b>537,873</b>	<b>18,654</b>
1844											
1845	<b>Division 22 - Plumbing</b>										
1846											
1847	Plumbing - Scope Not Yet Procured	584,533	-	-	-	-	-	-	0.00%	584,533	-
1848	Temp Water to Concession Stand at JHS	614	614	-	-	-	-	614	100.00%	-	31
1849	PRIMARY										
1850	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1851	BIM	8,000	8,000	-	-	-	-	8,000	100.00%	-	400
1852	DWV U/G (MAT)	26,000	26,000	-	-	-	-	26,000	100.00%	-	1,300
1853	DWV U/G (LABOR)	21,000	21,000	-	-	-	-	21,000	100.00%	-	1,050
1854	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000	100.00%	-	700
1855	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1856	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1857	DOM WATER U/G (LABOR)	3,500	3,500	-	-	-	-	3,500	100.00%	-	175
1858	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000	100.00%	-	2,250
1859	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
1860	INSULATION (MAT)	23,000	23,000	-	-	-	-	23,000	100.00%	-	1,150
1861	INSULATION (LABOR)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1862	FIXTURE (MAT)	65,000	65,000	-	-	-	-	65,000	100.00%	-	3,250
1863	FIXTURE (LABOR)	37,200	37,200	-	-	-	-	37,200	100.00%	-	1,860
1864	FIXTURE DRAINS (MAT)	12,500	12,500	-	-	-	-	12,500	100.00%	-	625
1865	FIXTURE DRAINS (LABOR)	8,500	8,500	-	-	-	-	8,500	100.00%	-	425
1866	GAS (MAT)	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1867	GAS (LABOR)	6,500	6,500	-	-	-	-	6,500	100.00%	-	325
1868	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1869	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1870	PUNCHLIST	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1871	Demobilization	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1872	INTERMEDIATE										
1873	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1874	BIM	7,000	7,000	-	-	-	-	7,000	100.00%	-	350
1875	DWV U/G (MAT)	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1876	DWV U/G (LABOR)	17,500	17,500	-	-	-	-	17,500	100.00%	-	875
1877	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000	100.00%	-	700
1878	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1879	DOM WATER U/G (MAT)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1880	DOM WATER U/G (LABOR)	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1881	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000	100.00%	-	2,250
1882	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
1883	INSULATION (MAT)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1884	INSULATION (LABOR)	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
1885	FIXTURE (MAT)	97,500	97,500	-	-	-	-	97,500	100.00%	-	4,875
1886	FIXTURE (LABOR)	55,000	55,000	-	-	-	-	55,000	100.00%	-	2,750
1887	FIXTURE DRAINS (MAT)	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1888	FIXTURE DRAINS (LABOR)	6,500	6,500	-	-	-	-	6,500	100.00%	-	325
1889	GAS (MAT)	18,500	18,500	-	-	-	-	18,500	100.00%	-	925
1890	GAS (LABOR)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
1891	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1892	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1893	PUNCHLIST	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1894	Demobilization	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
1895	JUNIOR HIGH SCHOOL										
1896	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1897	BIM	27,500	27,500	-	-	-	-	27,500	100.00%	-	1,375
1898	DWV U/G (MAT)	120,000	120,000	-	-	-	-	120,000	100.00%	-	6,000
1899	DWV U/G (LABOR)	78,500	42,501	2,503	-	125	2,377	45,004	57.33%	33,496	2,250
1900	DWV A/G (MAT)	56,500	56,500	-	-	-	-	56,500	100.00%	-	2,825
1901	DWV A/G (LABOR)	39,000	5,000	2,500	-	125	2,375	7,500	19.23%	31,500	375
1902	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1903	DOM WATER U/G (LABOR)	3,000	1,500	201	-	10	191	1,701	56.70%	1,299	85
1904	DOM WATER A/G (MAT)	189,500	177,501	6,001	-	300	5,701	183,502	96.84%	5,998	9,175
1905	DOM WATER A/G (LABOR)	112,000	8,501	3,506	-	175	3,330	12,006	10.72%	99,994	600
1906	INSULATION (MAT)	64,500	4,999	10,004	-	500	9,504	15,003	23.26%	49,497	750
1907	INSULATION (LABOR)	35,000	2,500	-	-	-	-	2,500	7.14%	32,500	125
1908	FIXTURE (MAT)	385,000	231,532	24,974	-	1,249	23,725	256,506	66.63%	128,494	12,825
1909	FIXTURE (LABOR)	98,500	-	-	-	-	-	-	0.00%	98,500	-
1910	FIXTURE DRAINS (MAT)	32,500	32,500	-	-	-	-	32,500	100.00%	-	1,625
1911	FIXTURE DRAINS (LABOR)	18,500	4,202	2,495	-	125	2,370	6,697	36.20%	11,803	335
1912	GAS (MAT)	22,500	22,500	-	-	-	-	22,500	100.00%	-	1,125
1913	GAS (LABOR)	15,000	8,001	-	-	-	-	8,001	53.34%	6,999	400
1914	CLEAN UP (MAT)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1915	CLEAN UP (LABOR)	5,000	-	-	-	-	-	-	0.00%	5,000	-
1916	PUNCHLIST	6,500	-	-	-	-	-	-	0.00%	6,500	-
1917	Demobilization	1,500	-	-	-	-	-	-	0.00%	1,500	-
1918	HIGH SCHOOL										
1919	Mobilization	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
1920	BIM	24,800	24,800	-	-	-	-	24,800	100.00%	-	1,240
1921	DWV U/G (MAT)	108,500	108,500	-	-	-	-	108,500	100.00%	-	5,425
1922	DWV U/G (LABOR)	78,500	47,626	3,493	-	175	3,319	51,119	65.12%	27,381	2,556

1923	DWV A/G (MAT)	83,500	70,299	1,202	-	60	1,142	71,501	85.63%	11,999	3,575
1924	DWV A/G (LABOR)	65,000	5,000	-	-	-	-	5,000	7.69%	60,000	250
1925	DOM WATER U/G (MAT)	3,000	-	-	-	-	-	3,000	100.00%	-	150
1926	DOM WATER U/G (LABOR)	1,500	-	251	-	13	238	251	16.70%	1,250	13
1927	DOM WATER A/G (MAT)	205,000	190,000	5,000	-	250	4,750	195,000	95.12%	10,000	9,750
1928	DOM WATER A/G (LABOR)	98,500	-	10,008	-	500	9,507	10,008	10.16%	88,492	500
1929	INSULATION (MAT)	78,500	8,502	10,001	-	500	9,501	18,502	23.57%	59,998	925
1930	COMP AIR (MAT)	32,500	32,500	-	-	-	-	32,500	100.00%	-	1,625
1931	COMP AIR (LABOR)	18,500	2,499	2,000	-	100	1,900	4,499	24.32%	14,001	225
1932	INSULATION (LABOR)	42,500	3,500	-	-	-	-	3,500	8.24%	39,000	175
1933	FIXTURE (MAT)	498,500	249,250	34,995	-	1,750	33,245	284,245	57.02%	214,255	14,212
1934	FIXTURE (LABOR)	73,500	-	-	-	-	-	-	0.00%	73,500	-
1935	FIXTURE DRAINS (MAT)	30,000	30,000	-	-	-	-	30,000	100.00%	-	1,500
1936	FIXTURE DRAINS (LABOR)	18,200	1,492	-	-	-	-	1,492	8.20%	16,708	75
1937	GAS (MAT)	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
1938	GAS (LABOR)	1,500	-	-	-	-	-	-	0.00%	1,500	-
1939	CLEAN UP (MAT)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1940	CLEAN UP (LABOR)	3,000	-	-	-	-	-	-	0.00%	3,000	-
1941	PUNCHLIST	5,000	-	-	-	-	-	-	0.00%	5,000	-
1942	Demobilization	2,500	-	-	-	-	-	-	0.00%	2,500	-
1943											
1944	SCO-01 - RF1100 ADA Confirmation at Group Bathroom	3,033	3,033	-	-	-	-	3,033	100.00%	-	152
1945	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2	7,990	2,250	-	-	-	-	2,250	28.16%	5,740	112
1946	RCO0027 - PR#22 - ASI#10 JHS Science Rooms Water Revision CREDIT	(870)	(870)	-	-	-	-	(870)	100.00%	-	(44)
1947	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	55,045	55,045	-	-	-	-	55,045	100.00%	-	2,752
1948	SCO-05 - LVISD - Remove and Replacement of Tile	(1,746)	(1,746)	-	-	-	-	(1,746)	100.00%	-	(87)
1949	SCO-06 - PKG 1 Buildings Sanitary Sewer Television	4,675	4,675	-	-	-	-	4,675	100.00%	-	234
1950	RCO0065 - PR#40 - Primary Art Rooms Plaster Traps	5,890	-	-	-	-	-	-	0.00%	5,890	-
1951	RCO0079 - PR#53 - PKG 1 Site Revisions	1,463	-	-	-	-	-	-	0.00%	1,463	-
1952											
1953	<b>Sub-Total Division 22 - Plumbing</b>	<b>4,228,327</b>	<b>2,361,906</b>	<b>119,132</b>	<b>-</b>	<b>5,957</b>	<b>113,176</b>	<b>2,481,038</b>	<b>58.68%</b>	<b>1,747,289</b>	<b>124,052</b>
1954											
1955	<b>Division 23 - HVAC</b>										
1956											
1957	HVAC/Controls/TAB - WRP	154,588	-	-	-	-	-	-	0.00%	154,588	-
1958											
1959	***PRIMARY***										
1960	Mobilization	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1961	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1962	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
1963	Packaged Rooftop Units (E)	265,500	265,500	-	-	-	-	265,500	100.00%	-	13,275
1964	Packaged Rooftop Units (L)	98,500	98,500	-	-	-	-	98,500	100.00%	-	4,925
1965	Ductless Split System (E)	69,500	69,500	-	-	-	-	69,500	100.00%	-	3,475
1966	Ductless Split System (L)	28,750	28,750	-	-	-	-	28,750	100.00%	-	1,438
1967	Fire Dampers (E)	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1968	Fire Dampers (L)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1969	Grilles, Registers, Diffusers (E)	28,500	28,500	-	-	-	-	28,500	100.00%	-	1,425
1970	Grilles, Registers, Diffusers (L)	10,500	10,500	-	-	-	-	10,500	100.00%	-	525
1971	Electric Unit Heaters (E)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
1972	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000	100.00%	-	50
1973	HVAC Piping (M)	38,500	38,500	-	-	-	-	38,500	100.00%	-	1,925
1974	HVAC Piping (L)	25,400	25,400	-	-	-	-	25,400	100.00%	-	1,270
1975	Duct Fabrication	24,500	24,500	-	-	-	-	24,500	100.00%	-	1,225
1976	Metal Duct (M)	59,750	59,750	-	-	-	-	59,750	100.00%	-	2,988
1977	Metal Duct (L)	97,600	97,600	-	-	-	-	97,600	100.00%	-	4,880
1978	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1979	Crane	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
1980	Rental Equipment	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1981	Chemical Treatment	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
1982	Startup/Commissioning	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1983	Test & Balance	10,950	10,950	-	-	-	-	10,950	100.00%	-	548
1984	HVAC Controls	130,980	130,980	-	-	-	-	130,980	100.00%	-	6,549
1985	HVAC Piping Insulation (M)	19,850	19,850	-	-	-	-	19,850	100.00%	-	993
1986	HVAC Piping Insulation (L)	14,823	14,823	-	-	-	-	14,823	100.00%	-	741
1987	Duct Insulation (M)	29,700	29,700	-	-	-	-	29,700	100.00%	-	1,485
1988	Duct Insulation (L)	14,200	14,200	-	-	-	-	14,200	100.00%	-	710
1989	Safety	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
1990	***INTERMEDIATE***										
1991	Mobilization	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1992	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
1993	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
1994	Chiller (E)	337,750	337,750	-	-	-	-	337,750	100.00%	-	16,888
1995	Chiller (L)	150,000	150,000	-	-	-	-	150,000	100.00%	-	7,500
1996	Packaged Rooftop Unit (E)	225,100	225,100	-	-	-	-	225,100	100.00%	-	11,255
1997	Packaged Rooftop Unit (L)	97,500	97,500	-	-	-	-	97,500	100.00%	-	4,875
1998	Ductless Split System (E)	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
1999	Ductless Split System (L)	11,500	11,500	-	-	-	-	11,500	100.00%	-	575
2000	Air Terminal Units (E)	45,600	45,600	-	-	-	-	45,600	100.00%	-	2,280
2001	Air Terminal Units (L)	25,750	25,750	-	-	-	-	25,750	100.00%	-	1,288
2002	HVAC Fans (E)	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
2003	HVAC Fans (L)	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
2004	Diffusers, Registers, Grilles (E)	28,500	28,500	-	-	-	-	28,500	100.00%	-	1,425
2005	Diffusers, Registers, Grilles (L)	9,500	9,500	-	-	-	-	9,500	100.00%	-	475
2006	Electric Unit Heaters (E)	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
2007	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000	100.00%	-	50
2008	Dryer Booster (E)	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
2009	Dryer Booster (L)	1,115	1,115	-	-	-	-	1,115	100.00%	-	56
2010	HVAC Piping (M)	40,500	40,500	-	-	-	-	40,500	100.00%	-	2,025
2011	HVAC Piping (L)	22,500	22,500	-	-	-	-	22,500	100.00%	-	1,125
2012	Duct Fabrication	37,800	37,800	-	-	-	-	37,800	100.00%	-	1,890
2013	Metal Duct (M)	68,500	68,500	-	-	-	-	68,500	100.00%	-	3,425
2014	Metal Duct (L)	148,500	148,500	-	-	-	-	148,500	100.00%	-	7,425

2015	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
2016	Crane	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2017	Rental Equipment	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
2018	Chemical Treatment	8,000	8,000	-	-	-	-	8,000	100.00%	-	400
2019	Startup/Commissioning	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
2020	Test & Balance	13,650	13,650	-	-	-	-	13,650	100.00%	-	683
2021	HVAC Controls	95,400	95,400	-	-	-	-	95,400	100.00%	-	4,770
2022	HVAC Piping Insulation (M)	17,990	17,990	-	-	-	-	17,990	100.00%	-	900
2023	HVAC Piping Insulation (L)	11,945	11,945	-	-	-	-	11,945	100.00%	-	597
2024	Duct Insulation (M)	17,990	17,990	-	-	-	-	17,990	100.00%	-	900
2025	Duct Insulation (L)	11,994	11,994	-	-	-	-	11,994	100.00%	-	600
2026	Safety	7,770	7,770	-	-	-	-	7,770	100.00%	-	389
2027	***JUNIOR HIGH***										
2028	Mobilization	25,000	-	-	-	-	-	-	0.00%	25,000	-
2029	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
2030	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2031	Packaged Rooftop Units (E)	995,000	995,000	-	-	-	-	995,000	100.00%	-	49,750
2032	Packaged Rooftop Units (L)	212,750	-	-	-	-	-	-	0.00%	212,750	-
2033	Ductless Split System (E)	129,990	129,990	-	-	-	-	129,990	100.00%	-	6,500
2034	Ductless Split System (L)	45,500	-	-	-	-	-	-	0.00%	45,500	-
2035	Air Terminal Unit (E)	85,050	-	-	-	-	-	-	0.00%	85,050	-
2036	Air Terminal Unit (L)	39,900	-	-	-	-	-	-	0.00%	39,900	-
2037	HVAC Fans (E)	15,700	-	15,700	-	785	14,915	15,700	100.00%	-	785
2038	HVAC Fans (L)	9,800	-	-	-	-	-	-	0.00%	9,800	-
2039	Diffusers, Registers, Grilles (E)	37,500	-	-	-	-	-	-	0.00%	37,500	-
2040	Diffusers, Registers, Grilles (L)	26,500	-	-	-	-	-	-	0.00%	26,500	-
2041	Electric Unit Heaters (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
2042	Electric Unit Heaters (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2043	Louvers (E)	2,000	-	-	-	-	-	-	0.00%	2,000	-
2044	Louvers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2045	Controls Dampers (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
2046	Control Dampers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2047	HVAC Piping (M)	39,267	-	-	-	-	-	-	0.00%	39,267	-
2048	HVAC Piping (L)	41,765	-	-	-	-	-	-	0.00%	41,765	-
2049	Duct Fabrication	50,640	-	-	-	-	-	-	0.00%	50,640	-
2050	Metal Duct (M)	150,424	-	-	-	-	-	-	0.00%	150,424	-
2051	Metal Duct (L)	295,200	-	-	-	-	-	-	0.00%	295,200	-
2052	Selective Demo/Make Safe	25,000	-	-	-	-	-	-	0.00%	25,000	-
2053	Crane	20,000	-	-	-	-	-	-	0.00%	20,000	-
2054	Rental Equipment	15,000	-	-	-	-	-	-	0.00%	15,000	-
2055	Chemical Treatment	13,500	-	-	-	-	-	-	0.00%	13,500	-
2056	Startup/Commissioning	25,000	-	-	-	-	-	-	0.00%	25,000	-
2057	Test & Balance	25,000	-	-	-	-	-	-	0.00%	25,000	-
2058	HVAC Controls	214,600	25,001	-	-	-	-	25,001	11.65%	189,599	1,250
2059	HVAC Piping Insulation (M)	50,110	-	-	-	-	-	-	0.00%	50,110	-
2060	HVAC Piping Insulation (L)	32,726	-	-	-	-	-	-	0.00%	32,726	-
2061	Duct Insulation (M)	55,089	-	-	-	-	-	-	0.00%	55,089	-
2062	Duct Insulation (L)	36,725	-	-	-	-	-	-	0.00%	36,725	-
2063	Safety	5,000	-	-	-	-	-	-	0.00%	5,000	-
2064	***HIGH SCHOOL***										
2065	Mobilization	25,000	25,000	-	-	-	-	25,000	100.00%	-	1,250
2066	Submittals	20,000	20,000	-	-	-	-	20,000	100.00%	-	1,000
2067	CAD/Shop Drawings	15,000	14,501	500	-	25	475	15,000	100.00%	-	750
2068	Packaged Rooftop Units (E)	365,275	365,275	-	-	-	-	365,275	100.00%	-	18,264
2069	Packaged Rooftop Units (L)	131,900	-	7,500	-	375	7,125	7,500	5.69%	124,400	375
2070	Ductless Split System (E)	112,000	112,000	-	-	-	-	112,000	100.00%	-	5,600
2071	Ductless Split System (L)	38,700	12,001	-	-	-	-	12,001	31.01%	26,699	600
2072	Air Terminal Units (E)	26,500	-	26,500	-	1,325	25,175	26,500	100.00%	-	1,325
2073	Air Terminal Units (L)	7,500	-	7,500	-	375	7,125	7,500	100.00%	-	375
2074	HVAC Fans (E)	34,500	-	34,500	-	1,725	32,775	34,500	100.00%	-	1,725
2075	HVAC Fans (L)	12,500	-	-	-	-	-	-	0.00%	12,500	-
2076	Diffusers, Registers, Grilles (E)	43,675	-	15,000	-	750	14,250	15,000	34.35%	28,675	750
2077	Diffusers, Registers, Grilles (L)	21,400	-	-	-	-	-	-	0.00%	21,400	-
2078	Electric Unit Heaters (E)	5,000	-	5,000	-	250	4,750	5,000	100.00%	-	250
2079	Electric Unit Heaters (L)	2,500	-	-	-	-	-	-	0.00%	2,500	-
2080	Louvers (E)	10,000	-	-	-	-	-	-	0.00%	10,000	-
2081	Louvers (L)	5,000	-	-	-	-	-	-	0.00%	5,000	-
2082	Control Dampers (E)	18,500	-	-	-	-	-	-	0.00%	18,500	-
2083	Control Dampers (L)	5,000	-	-	-	-	-	-	0.00%	5,000	-
2084	Make Up Air Unit (E)	86,500	86,500	-	-	-	-	86,500	100.00%	-	4,325
2085	Make Up Air Unit (L)	22,900	-	-	-	-	-	-	0.00%	22,900	-
2086	HVLS Fans (E)	61,725	-	-	-	-	-	-	0.00%	61,725	-
2087	HVLS Fans (L)	31,465	-	-	-	-	-	-	0.00%	31,465	-
2088	Duct Collector, Welding Arm (E)	49,750	-	-	-	-	-	-	0.00%	49,750	-
2089	Duct Collector, Welding Arm (L)	24,700	-	-	-	-	-	-	0.00%	24,700	-
2090	HVAC Piping (M)	26,400	10,000	1,400	-	70	1,330	11,400	43.18%	15,000	570
2091	HVAC Piping (L)	20,097	7,500	1,000	-	50	950	8,500	42.30%	11,597	425
2092	Duct Fabrication	42,960	25,001	5,000	-	250	4,750	30,001	69.83%	12,959	1,500
2093	Metal Duct (M)	101,450	25,359	20,000	-	1,000	19,000	45,359	44.71%	56,091	2,268
2094	Metal Duct (L)	278,900	69,725	50,000	-	2,500	47,500	119,725	42.93%	159,175	5,986
2095	Selective Demo/Make Safe	15,000	10,000	-	-	-	-	10,000	66.67%	5,000	500
2096	Crane	10,000	-	2,000	-	100	1,900	2,000	20.00%	8,000	100
2097	Rental Equipment	20,000	7,500	5,000	-	250	4,750	12,500	62.50%	7,500	625
2098	Chemical Treatment	7,500	-	-	-	-	-	-	0.00%	7,500	-
2099	Startup/Commissioning	25,000	-	-	-	-	-	-	0.00%	25,000	-
2100	Test & Balance	15,000	-	-	-	-	-	-	0.00%	15,000	-
2101	HVAC Controls	123,800	25,998	-	-	-	-	25,998	21.00%	97,802	1,300
2102	HVAC Piping Insulation (M)	40,490	-	10,000	-	500	9,500	10,000	24.70%	30,490	500
2103	HVAC Piping Insulation (L)	26,993	-	5,000	-	250	4,750	5,000	18.52%	21,993	250
2104	Duct Insulation (M)	40,490	-	15,000	-	750	14,250	15,000	37.05%	25,490	750
2105	Duct Insulation (L)	26,993	-	15,000	-	750	14,250	15,000	55.57%	11,993	750
2106	Safety	10,000	1,500	1,000	-	50	950	2,500	25.00%	7,500	125

2107	Closeout/Asbuilt/O&M's	7,500	-	-	-	-	-	-	0.00%	7,500	-
2108	Demobilization	12,500	-	-	-	-	-	-	0.00%	12,500	-
2109	RCO0025 - PR#19 - Primary Admin Storage Revision HVAC	3,641	3,641	-	-	-	-	3,641	100.00%	-	182
2110	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	2,358	2,358	-	-	-	-	2,358	100.00%	-	118
2111	SCO02 - RFI114 Added Dampers and Mods to Existing	9,788	9,788	-	-	-	-	9,788	100.00%	-	489
2112	SCO04 - HVAC Overhead Code Compliance and Remediation	5,799	5,799	-	-	-	-	5,799	100.00%	-	290
2113	RCO0054 - PR#57 - ASI#16 - HS Training Overhead MEP Recon.	(11,259)	(11,259)	-	-	-	-	(11,259)	100.00%	-	(563)
2114	RCO0052 - PR#15 - JHS Area K Band Hall Raise	1,279	-	-	-	-	-	-	0.00%	1,279	-
2115	CTE Welding Booths	105,665	-	-	-	-	-	-	0.00%	105,665	-
2116		-	-	-	-	-	-	-	-	-	-
2117	Temporary HVAC Units during Chiller Replacement	3,545	3,545	-	-	-	-	3,545	100.00%	-	177
2118	Discovery/Repairs to Existing Plumbing/Mech Lines	1,000	40	-	-	-	-	40	3.97%	960	2
2119											
2120											
2121	<b>Sub-Total Division 23 - HVAC</b>	<b>7,829,560</b>	<b>4,779,120</b>	<b>242,598</b>	<b>-</b>	<b>12,130</b>	<b>230,468</b>	<b>5,021,718</b>	<b>64.14%</b>	<b>2,807,842</b>	<b>251,086</b>
2122											
2123	<b>Division 26 - Electrical - reduced via CVC</b>										
2124											
2125	Electrical and Fire Alarm - Work Remaining to be Procured	95,198	-	-	-	-	-	-	0.00%	95,198	-
2126											
2127	<b>Electrical Package I - Primary</b>										
2128	Primary School General Conditions										
2129	Mobilization	17,000	17,000	-	-	-	-	17,000	100.00%	-	850
2130	Demobilization	1,700	1,700	-	-	-	-	1,700	100.00%	-	85
2131	Commissioning	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
2132	Supervision/Coordination	49,500	49,500	-	-	-	-	49,500	100.00%	-	2,475
2133	BIM, Design, Submittal Data/O&M's	14,255	14,255	-	-	-	-	14,255	100.00%	-	713
2134	Temporary Power	30,225	30,225	-	-	-	-	30,225	100.00%	-	1,511
2135	Demolition-Make Safe	9,440	9,440	-	-	-	-	9,440	100.00%	-	472
2136	Safety	43,305	43,305	-	-	-	-	43,305	100.00%	-	2,165
2137	Equipment, Trucks, Storage	44,590	44,590	-	-	-	-	44,590	100.00%	-	2,230
2138											
2139	Primary School Site Conduit System										
2140	Material	27,850	27,850	-	-	-	-	27,850	100.00%	-	1,393
2141	Labor	24,160	24,160	-	-	-	-	24,160	100.00%	-	1,208
2142											
2143	Primary School Site Wire-Cable										
2144	Material	45,980	45,980	-	-	-	-	45,980	100.00%	-	2,299
2145	Labor	26,755	26,755	-	-	-	-	26,755	100.00%	-	1,338
2146											
2147	Primary School Conduit System										
2148	Material	97,835	97,835	-	-	-	-	97,835	100.00%	-	4,892
2149	Labor	277,925	277,925	-	-	-	-	277,925	100.00%	-	13,896
2150											
2151	Primary School Wire-Cable										
2152	Material	31,700	31,700	-	-	-	-	31,700	100.00%	-	1,585
2153	Labor	50,680	50,680	-	-	-	-	50,680	100.00%	-	2,534
2154											
2155	Primary School Switchgear										
2156	Material	88,000	88,000	-	-	-	-	88,000	100.00%	-	4,400
2157	Labor	33,690	33,690	-	-	-	-	33,690	100.00%	-	1,685
2158											
2159	Primary School Light Fixtures										
2160	Material	94,100	94,100	-	-	-	-	94,100	100.00%	-	4,705
2161	Labor	18,940	18,940	-	-	-	-	18,940	100.00%	-	947
2162											
2163	Primary School Devices-Trim-Test										
2164	Material	5,250	5,250	-	-	-	-	5,250	100.00%	-	263
2165	Labor	8,025	8,025	-	-	-	-	8,025	100.00%	-	401
2166											
2167	Primary School Lightning Protection										
2168	Material	18,080	18,080	-	-	-	-	18,080	100.00%	-	904
2169	Labor	13,620	13,620	-	-	-	-	13,620	100.00%	-	681
2170											
2171											
2172	Primary School Grounding										
2173	Material	27,610	27,610	-	-	-	-	27,610	100.00%	-	1,381
2174	Labor	12,990	12,990	-	-	-	-	12,990	100.00%	-	650
2175											
2176	<b>Primary School Fire Alarm</b>										
2177	Mobilization	4,960	4,960	-	-	-	-	4,960	100.00%	-	248
2178	Engineering-Design	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2179	Submittal Data-O&M's	3,225	3,225	-	-	-	-	3,225	100.00%	-	161
2180	Material	102,900	102,900	-	-	-	-	102,900	100.00%	-	5,145
2181	Rough-In Labor	59,655	59,655	-	-	-	-	59,655	100.00%	-	2,983
2182	Trim Labor	94,190	94,190	-	-	-	-	94,190	100.00%	-	4,710
2183	Testing	13,565	13,565	-	-	-	-	13,565	100.00%	-	678
2184	Commissioning	16,520	16,520	-	-	-	-	16,520	100.00%	-	826
2185											
2186	<b>Electrical Package I - Intermediate</b>										
2187	Intermediate School General Conditions										
2188	Mobilization	20,010	20,010	-	-	-	-	20,010	100.00%	-	1,001
2189	Demobilization	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
2190	Commissioning	4,500	4,500	-	-	-	-	4,500	100.00%	-	225
2191	Supervision/Coordination	51,000	51,000	-	-	-	-	51,000	100.00%	-	2,550
2192	BIM, Design, Submittal Data/O&M's	15,750	11,025	-	-	-	-	11,025	70.00%	4,725	551
2193	Temporary Power	31,100	31,100	-	-	-	-	31,100	100.00%	-	1,555
2194	Demolition-Make Safe	57,200	57,200	-	-	-	-	57,200	100.00%	-	2,860
2195	Safety	42,240	42,240	-	-	-	-	42,240	100.00%	-	2,112
2196	Equipment, Trucks, Storage	45,920	45,920	-	-	-	-	45,920	100.00%	-	2,296
2197											
2198	Intermediate School Site Conduit System										

2199	Material		24,000	24,000	-	-	-	-	24,000	100.00%	-	1,200
2200	Labor		12,975	12,975	-	-	-	-	12,975	100.00%	-	649
2201												
2202	Intermediate School Site Wire-Cable											
2203	Material		31,255	31,255	-	-	-	-	31,255	100.00%	-	1,563
2204	Labor		12,550	12,550	-	-	-	-	12,550	100.00%	-	628
2205												
2206	Intermediate School Area C Conduit System											
2207	Material		18,570	18,570	-	-	-	-	18,570	100.00%	-	929
2208	Labor		35,090	35,090	-	-	-	-	35,090	100.00%	-	1,755
2209												
2210	Intermediate School Area C Wire-Cable											
2211	Material		25,085	25,085	-	-	-	-	25,085	100.00%	-	1,254
2212	Labor		12,970	12,970	-	-	-	-	12,970	100.00%	-	649
2213												
2214	Intermediate School Area C Switchgear											
2215	Material		5,500	5,500	-	-	-	-	5,500	100.00%	-	275
2216	Labor		1,770	1,770	-	-	-	-	1,770	100.00%	-	89
2217												
2218	Intermediate School Area C Light Fixtures											
2219	Material		10,490	10,490	-	-	-	-	10,490	100.00%	-	525
2220	Labor		7,660	7,660	-	-	-	-	7,660	100.00%	-	383
2221												
2222	Intermediate School Area C Devices-Trim-Test											
2223	Material		6,995	6,995	-	-	-	-	6,995	100.00%	-	350
2224	Labor		9,475	9,475	-	-	-	-	9,475	100.00%	-	474
2225												
2226	Intermediate School Area C Lightning Protection											
2227	Material		3,430	3,430	-	-	-	-	3,430	100.00%	-	172
2228	Labor		3,435	3,435	-	-	-	-	3,435	100.00%	-	172
2229												
2230	Intermediate School Area C Grounding											
2231	Material		1,575	1,575	-	-	-	-	1,575	100.00%	-	79
2232	Labor		830	830	-	-	-	-	830	100.00%	-	42
2233												
2234	Intermediate School Area D1 Conduit System											
2235	Material		57,200	57,200	-	-	-	-	57,200	100.00%	-	2,860
2236	Labor		145,730	145,730	-	-	-	-	145,730	100.00%	-	7,287
2237												
2238	Intermediate School Area D1 Wire-Cable											
2239	Material		28,750	28,750	-	-	-	-	28,750	100.00%	-	1,438
2240	Labor		51,715	51,715	-	-	-	-	51,715	100.00%	-	2,586
2241												
2242	Intermediate School Area D1 Switchgear											
2243	Material		35,500	35,500	-	-	-	-	35,500	100.00%	-	1,775
2244	Labor		11,680	11,680	-	-	-	-	11,680	100.00%	-	584
2245												
2246	Intermediate School Area D1 Light Fixtures											
2247	Material		70,540	70,540	-	-	-	-	70,540	100.00%	-	3,527
2248	Labor		16,110	16,110	-	-	-	-	16,110	100.00%	-	806
2249												
2250	Intermediate School Area D1 Devices-Trim-Test											
2251	Material		5,875	5,875	-	-	-	-	5,875	100.00%	-	294
2252	Labor		9,445	9,445	-	-	-	-	9,445	100.00%	-	472
2253												
2254	Intermediate School Area D1 Lightning Protection											
2255	Material		5,145	5,145	-	-	-	-	5,145	100.00%	-	257
2256	Labor		5,135	5,135	-	-	-	-	5,135	100.00%	-	257
2257												
2258	Intermediate School Area D1 Grounding											
2259	Material		2,360	2,360	-	-	-	-	2,360	100.00%	-	118
2260	Labor		1,240	1,240	-	-	-	-	1,240	100.00%	-	62
2261												
2262	Intermediate School Area D2 Conduit System											
2263	Material		42,750	42,750	-	-	-	-	42,750	100.00%	-	2,138
2264	Labor		115,055	115,055	-	-	-	-	115,055	100.00%	-	5,753
2265												
2266	Intermediate School Area D2 Wire-Cable											
2267	Material		25,165	25,165	-	-	-	-	25,165	100.00%	-	1,258
2268	Labor		49,485	49,485	-	-	-	-	49,485	100.00%	-	2,474
2269												
2270	Intermediate School Area D2 Switchgear											
2271	Material		31,070	31,070	-	-	-	-	31,070	100.00%	-	1,554
2272	Labor		13,625	13,625	-	-	-	-	13,625	100.00%	-	681
2273												
2274	Intermediate School Area D2 Light Fixtures											
2275	Material		70,090	70,090	-	-	-	-	70,090	100.00%	-	3,505
2276	Labor		12,800	12,800	-	-	-	-	12,800	100.00%	-	640
2277												
2278	Intermediate School Area D2 Devices-Trim-Test											
2279	Material		4,125	4,125	-	-	-	-	4,125	100.00%	-	206
2280	Labor		7,070	7,070	-	-	-	-	7,070	100.00%	-	354
2281												
2282	Intermediate School Area D2 Lightning Protection											
2283	Material		5,145	5,145	-	-	-	-	5,145	100.00%	-	257
2284	Labor		5,135	5,135	-	-	-	-	5,135	100.00%	-	257
2285												
2286	Intermediate School Area D2 Grounding											
2287	Material		2,360	2,360	-	-	-	-	2,360	100.00%	-	118
2288	Labor		1,240	1,240	-	-	-	-	1,240	100.00%	-	62
2289												
2290	Intermediate School Fire Alarm											

2291	Mobilization	5,360	5,360	-	-	-	-	5,360	100.00%	-	268
2292	Engineering-design	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2293	Submittal Data-O&M's	3,785	3,785	-	-	-	-	3,785	100.00%	-	189
2294											
2295	Existing Campus Upgrade Material	64,290	64,290	-	-	-	-	64,290	100.00%	-	3,215
2296	Existing Campus Upgrade Rough-In Labor	34,580	34,580	-	-	-	-	34,580	100.00%	-	1,729
2297	Existing Campus Upgrade Trim Labor	58,190	58,190	-	-	-	-	58,190	100.00%	-	2,910
2298	Existing Campus Testing	3,355	3,355	-	-	-	-	3,355	100.00%	-	168
2299	Existing Campus Commissioning	9,050	9,050	-	-	-	-	9,050	100.00%	-	453
2300											
2301	Area C Material	12,855	12,855	-	-	-	-	12,855	100.00%	-	643
2302	Area C Rough-In Labor	12,400	12,400	-	-	-	-	12,400	100.00%	-	620
2303	Area C Trim Labor	16,605	16,605	-	-	-	-	16,605	100.00%	-	830
2304	Area C Testing	3,355	3,355	-	-	-	-	3,355	100.00%	-	168
2305	Area C Commissioning	1,910	1,910	-	-	-	-	1,910	100.00%	-	96
2306											
2307	Area D1 Material	12,855	12,855	-	-	-	-	12,855	100.00%	-	643
2308	Area D1 Rough-In Labor	12,400	12,400	-	-	-	-	12,400	100.00%	-	620
2309	Area D1 Trim Labor	16,605	16,605	-	-	-	-	16,605	100.00%	-	830
2310	Area D1 Testing	3,355	3,355	-	-	-	-	3,355	100.00%	-	168
2311	Area D1 Commissioning	1,910	1,910	-	-	-	-	1,910	100.00%	-	96
2312											
2313	Area D2 Material	12,855	12,855	-	-	-	-	12,855	100.00%	-	643
2314	Area D2 Rough-In Labor	12,400	12,400	-	-	-	-	12,400	100.00%	-	620
2315	Area D2 Trim Labor	16,605	16,605	-	-	-	-	16,605	100.00%	-	830
2316	Area D2 Testing	3,355	3,355	-	-	-	-	3,355	100.00%	-	168
2317	Area D2 Commissioning	1,910	1,910	-	-	-	-	1,910	100.00%	-	96
2318											
2319											
2320											
2321	<b>Electrical Package II - Junior High</b>										
2322	Junior High School General Conditions										
2323	Mobilization	65,610	65,610	-	-	-	-	65,610	100.00%	-	3,281
2324	Demobilization	6,560	-	-	-	-	-	-	0.00%	6,560	-
2325	Commisioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2326	Supervision/Coordination	187,500	56,250	11,250	-	563	10,688	67,500	36.00%	120,000	3,375
2327	BIM, Design, Submittal Data/O&M's	27,550	22,040	-	-	-	-	22,040	80.00%	5,510	1,102
2328	Temporary Power	86,630	-	-	-	-	-	-	0.00%	86,630	-
2329	Demolition-Make Safe	18,585	18,585	-	-	-	-	18,585	100.00%	-	929
2330	Safety	91,450	27,435	5,487	-	274	5,213	32,922	36.00%	58,528	1,646
2331	Equipment, Trucks, Storage	115,060	34,518	6,904	-	345	6,558	41,422	36.00%	73,638	2,071
2332											
2333	Junior High School Site Conduit System										
2334	Material	43,240	19,458	10,810	-	541	10,270	30,268	70.00%	12,972	1,513
2335	Labor	82,300	37,035	20,575	-	1,029	19,546	57,610	70.00%	24,690	2,881
2336											
2337	Junior High School Site Wire-Cable										
2338	Material	186,530	18,653	-	-	-	-	18,653	10.00%	167,877	933
2339	Labor	115,930	11,593	-	-	-	-	11,593	10.00%	104,337	580
2340											
2341	Junior High School Site Switchgear										
2342	Material	60,425	55,410	-	-	-	-	55,410	91.70%	5,015	2,770
2343	Labor	37,005	-	-	-	-	-	-	0.00%	37,005	-
2344											
2345	Junior High School Site Fixture										
2346	Material	15,460	-	-	-	-	-	-	0.00%	15,460	-
2347	Labor	4,500	-	-	-	-	-	-	0.00%	4,500	-
2348											
2349	Junior High School Conduit System Level 1										
2350	Material	175,555	26,333	-	-	-	-	26,333	15.00%	149,222	1,317
2351	Labor	518,510	77,777	-	-	-	-	77,777	15.00%	440,734	3,889
2352											
2353	Junior High School Wire-Cable Level 1										
2354	Material	118,400	-	-	-	-	-	-	0.00%	118,400	-
2355	Labor	230,570	-	-	-	-	-	-	0.00%	230,570	-
2356											
2357	Junior High School Switchgear Level 1										
2358	Material	271,510	200,374	-	-	-	-	200,374	73.80%	71,136	10,019
2359	Labor	63,455	-	-	-	-	-	-	0.00%	63,455	-
2360											
2361	Junior High School Light Fixtures Level 1										
2362	Material	507,830	277,808	-	-	-	-	277,808	54.71%	230,022	13,890
2363	Labor	108,855	-	-	-	-	-	-	0.00%	108,855	-
2364											
2365	Junior High School Devices-Trim-Test Level 1										
2366	Material	9,545	-	-	-	-	-	-	0.00%	9,545	-
2367	Labor	18,395	-	-	-	-	-	-	0.00%	18,395	-
2368											
2369	Junior High School Lightning Protection Level 1										
2370	Material	13,405	804	-	-	-	-	804	6.00%	12,601	40
2371	Labor	11,235	674	-	-	-	-	674	6.00%	10,561	34
2372											
2373	Junior High School Grounding Level 1										
2374	Material	8,370	-	-	-	-	-	-	0.00%	8,370	-
2375	Labor	4,760	-	-	-	-	-	-	0.00%	4,760	-
2376											
2377	Junior High School Conduit System Level 2										
2378	Material	107,145	-	-	-	-	-	-	0.00%	107,145	-
2379	Labor	320,075	-	-	-	-	-	-	0.00%	320,075	-
2380											
2381	Junior High School Wire-Cable Level 2										
2382	Material	90,230	-	-	-	-	-	-	0.00%	90,230	-

2383	Labor		178,035	-	-	-	-	-	-	0.00%	178,035	-
2384												
2385	Junior High School Switchgear Level 2											
2386	Material		80,515	-	-	-	-	-	-	0.00%	80,515	-
2387	Labor		47,815	-	-	-	-	-	-	0.00%	47,815	-
2388												
2389	Junior High School Light Fixtures Level 2											
2390	Material		150,590	150,590	-	-	-	-	150,590	100.00%	-	7,530
2391	Labor		43,220	-	-	-	-	-	-	0.00%	43,220	-
2392												
2393	Junior High School Devices-Trim-Test Level 2											
2394	Material		6,525	-	-	-	-	-	-	0.00%	6,525	-
2395	Labor		12,910	-	-	-	-	-	-	0.00%	12,910	-
2396												
2397	Junior High School Lightning Protection Level 2											
2398	Material		5,745	-	-	-	-	-	-	0.00%	5,745	-
2399	Labor		4,815	-	-	-	-	-	-	0.00%	4,815	-
2400												
2401	Junior High School Grounding Level 2											
2402	Material		3,160	-	-	-	-	-	-	0.00%	3,160	-
2403	Labor		1,850	-	-	-	-	-	-	0.00%	1,850	-
2404												
2405	<b>Junior High School Fire Alarm</b>											
2406	Mobilization		8,270	-	8,270	-	414	7,857	8,270	100.00%	-	414
2407	Engineering-design		17,000	8,500	8,500	-	425	8,075	17,000	100.00%	-	850
2408	Submittal Data-O&M's		3,800	1,900	-	-	-	-	1,900	50.00%	1,900	95
2409												
2410	Existing Campus Upgrade Material		97,545	97,545	-	-	-	-	97,545	100.00%	-	4,877
2411	Existing Campus Upgrade Rough-In Labor		63,025	63,025	-	-	-	-	63,025	100.00%	-	3,151
2412	Existing Campus Upgrade Trim Labor		99,520	99,520	-	-	-	-	99,520	100.00%	-	4,976
2413	Existing Campus Testing		6,020	6,020	-	-	-	-	6,020	100.00%	-	301
2414	Existing Campus Commissioning		16,650	8,325	8,325	-	416	7,909	16,650	100.00%	-	833
2415												
2416	Level 1 Material		36,265	27,199	-	-	-	-	27,199	75.00%	9,066	1,360
2417	Level 1 Rough-In Labor		31,720	-	-	-	-	-	-	0.00%	31,720	-
2418	Level 1 Trim Labor		38,130	-	-	-	-	-	-	0.00%	38,130	-
2419	Level 1 Testing		6,020	-	-	-	-	-	-	0.00%	6,020	-
2420	Level 1 Commissioning		2,950	-	-	-	-	-	-	0.00%	2,950	-
2421												
2422	Level 2 Material		36,265	27,199	-	-	-	-	27,199	75.00%	9,066	1,360
2423	Level 2 Rough-In Labor		31,720	-	-	-	-	-	-	0.00%	31,720	-
2424	Level 2 Trim Labor		38,130	-	-	-	-	-	-	0.00%	38,130	-
2425	Level 2 Testing		5,920	-	-	-	-	-	-	0.00%	5,920	-
2426	Level 2 Commissioning		2,950	-	-	-	-	-	-	0.00%	2,950	-
2427												
2428												
2429	<b>Electrical Package II - High School</b>											
2430	High School General Conditions											
2431	Mobilization		74,950	74,950	-	-	-	-	74,950	100.00%	-	3,748
2432	Demobilization		7,495	-	-	-	-	-	-	0.00%	7,495	-
2433	Commissioning		7,500	-	-	-	-	-	-	0.00%	7,500	-
2434	Supervision/Coordination		190,560	30,490	13,339	-	667	12,672	43,829	23.00%	146,731	2,191
2435	BIM, Design, Submittal Data/O&M's		30,375	-	-	-	-	-	24,300	80.00%	6,075	1,215
2436	Temporary Power		90,600	15,402	29,898	-	1,495	28,403	45,300	50.00%	45,300	2,265
2437	Demolition-Make Safe		21,160	-	-	-	-	-	21,160	100.00%	-	1,058
2438	Safety		87,300	16,587	3,492	-	175	3,317	20,079	23.00%	67,221	1,004
2439	Equipment, Trucks, Storage		125,800	44,030	5,032	-	252	4,780	49,062	39.00%	76,738	2,453
2440												
2441	High School Site Conduit System											
2442	Material		97,410	68,187	-	-	-	-	68,187	70.00%	29,223	3,409
2443	Labor		150,760	105,532	-	-	-	-	105,532	70.00%	45,228	5,277
2444												
2445	High School Site Wire-Cable											
2446	Material		331,260	231,882	-	-	-	-	231,882	70.00%	99,378	11,594
2447	Labor		90,955	63,669	-	-	-	-	63,669	70.00%	27,287	3,183
2448												
2449	High School Site Switchgear											
2450	Material		215,000	185,524	-	-	-	-	185,524	86.29%	29,477	9,276
2451	Labor		33,360	16,680	-	-	-	-	16,680	50.00%	16,680	834
2452												
2453	High School Site Fixtures											
2454	Material		21,000	-	-	-	-	-	-	0.00%	21,000	-
2455	Labor		9,550	-	-	-	-	-	-	0.00%	9,550	-
2456												
2457	High School Area E Conduit System											
2458	Material		50,660	2,026	-	-	-	-	2,026	4.00%	48,634	101
2459	Labor		96,820	3,873	-	-	-	-	3,873	4.00%	92,947	194
2460												
2461	High School Area E Wire-Cable											
2462	Material		7,945	-	-	-	-	-	-	0.00%	7,945	-
2463	Labor		22,290	-	-	-	-	-	-	0.00%	22,290	-
2464												
2465	High School Area E Switchgear											
2466	Material		8,800	8,800	-	-	-	-	8,800	100.00%	-	440
2467	Labor		2,595	-	-	-	-	-	-	0.00%	2,595	-
2468												
2469	High School Area E Light Fixtures											
2470	Material		33,860	33,860	-	-	-	-	33,860	100.00%	-	1,693
2471	Labor		3,365	-	-	-	-	-	-	0.00%	3,365	-
2472												
2473	High School Area E Devices-Trim-Test											
2474	Material		1,540	-	-	-	-	-	-	0.00%	1,540	-

2475	Labor	2,650	-	-	-	-	-	-	0.00%	2,650	-
2476											
2477	High School Area F Conduit System										
2478	Material	145,615	-	14,562	-	728	13,833	14,562	10.00%	131,054	728
2479	Labor	318,190	-	31,819	-	1,591	30,228	31,819	10.00%	286,371	1,591
2480											
2481	High School Area F Wire-Cable										
2482	Material	148,590	-	-	-	-	-	-	0.00%	148,590	-
2483	Labor	220,800	-	-	-	-	-	-	0.00%	220,800	-
2484											
2485	High School Area F Switchgear										
2486	Material	254,400	254,400	-	-	-	-	254,400	100.00%	-	12,720
2487	Labor	75,050	-	-	-	-	-	-	0.00%	75,050	-
2488											
2489	High School Area F Light Fixtures										
2490	Material	249,480	249,480	-	-	-	-	249,480	100.00%	-	12,474
2491	Labor	24,780	-	-	-	-	-	-	0.00%	24,780	-
2492											
2493	High School Area F Devices-Trim-Test										
2494	Material	10,090	-	-	-	-	-	-	0.00%	10,090	-
2495	Labor	16,950	-	3,390	-	170	3,221	3,390	20.00%	13,560	170
2496											
2497	High School Area F Lightning Protection										
2498	Material	13,725	-	-	-	-	-	-	0.00%	13,725	-
2499	Labor	15,795	-	-	-	-	-	-	0.00%	15,795	-
2500											
2501	High School Area F Grounding										
2502	Material	18,645	-	-	-	-	-	-	0.00%	18,645	-
2503	Labor	15,610	-	-	-	-	-	-	0.00%	15,610	-
2504											
2505	High School Area G Conduit System										
2506	Material	79,470	27,020	4,768	-	238	4,530	31,788	40.00%	47,682	1,589
2507	Labor	210,100	23,111	60,929	-	3,046	57,883	84,040	40.00%	126,060	4,202
2508											
2509	High School Area G Wire-Cable										
2510	Material	62,445	-	-	-	-	-	-	0.00%	62,445	-
2511	Labor	130,930	-	-	-	-	-	-	0.00%	130,930	-
2512											
2513	High School Area G Switchgear										
2514	Material	150,800	67,709	-	-	-	-	67,709	44.90%	83,091	3,385
2515	Labor	44,490	3,559	-	-	-	-	3,559	8.00%	40,931	178
2516											
2517	High School Area G Light Fixtures										
2518	Material	96,230	40,609	-	-	-	-	40,609	42.20%	55,621	2,030
2519	Labor	9,560	-	-	-	-	-	-	0.00%	9,560	-
2520											
2521	High School Area G Devices-Trim-Test										
2522	Material	9,840	-	-	-	-	-	-	0.00%	9,840	-
2523	Labor	11,980	-	2,396	-	120	2,276	2,396	20.00%	9,584	120
2524											
2525	High School Area G Lightning Protection										
2526	Material	9,150	-	1,830	-	92	1,739	1,830	20.00%	7,320	92
2527	Labor	10,530	-	2,106	-	105	2,001	2,106	20.00%	8,424	105
2528											
2529	High School Area G Grounding										
2530	Material	12,430	-	-	-	-	-	-	0.00%	12,430	-
2531	Labor	6,410	-	-	-	-	-	-	0.00%	6,410	-
2532											
2533	High School Area H Conduit System										
2534	Material	26,320	-	-	-	-	-	-	0.00%	26,320	-
2535	Labor	77,525	-	-	-	-	-	-	0.00%	77,525	-
2536											
2537	High School Area H Wire-Cable										
2538	Material	5,655	-	-	-	-	-	-	0.00%	5,655	-
2539	Labor	14,690	-	-	-	-	-	-	0.00%	14,690	-
2540											
2541	High School Area H Switchgear										
2542	Material	15,200	-	-	-	-	-	-	0.00%	15,200	-
2543	Labor	4,485	-	-	-	-	-	-	0.00%	4,485	-
2544											
2545	High School Area H Light Fixtures										
2546	Material	52,270	-	-	-	-	-	-	0.00%	52,270	-
2547	Labor	5,195	-	-	-	-	-	-	0.00%	5,195	-
2548											
2549	High School Area H Devices-Trim-Test										
2550	Material	2,525	-	-	-	-	-	-	0.00%	2,525	-
2551	Labor	5,960	-	-	-	-	-	-	0.00%	5,960	-
2552											
2553	High School Area J Conduit System										
2554	Material	42,065	31,549	8,413	-	421	7,992	39,962	95.00%	2,103	1,998
2555	Labor	112,530	84,398	22,506	-	1,125	21,381	106,904	95.00%	5,627	5,345
2556											
2557	High School Area J Wire-Cable										
2558	Material	7,290	2,552	3,281	-	164	3,116	5,832	80.00%	1,458	292
2559	Labor	31,425	10,999	14,141	-	707	13,434	25,140	80.00%	6,285	1,257
2560											
2561	High School Area J Switchgear										
2562	Material	62,800	-	50,240	-	2,512	47,728	50,240	80.00%	12,560	2,512
2563	Labor	18,530	-	14,824	-	741	14,083	14,824	80.00%	3,706	741
2564											
2565	High School Area J Light Fixtures										
2566	Material	68,310	-	-	-	-	-	-	0.00%	68,310	-

2567	Labor	6,785	-	-	-	-	-	-	0.00%	6,785	-
2568											
2569	High School Area J Devices-Trim-Test										
2570	Material	2,100	-	-	-	-	-	-	0.00%	2,100	-
2571	Labor	6,435	-	-	-	-	-	-	0.00%	6,435	-
2572											
2573	High School Area J Lightning Protection										
2574	Material	7,930	-	6,344	-	317	6,027	6,344	80.00%	1,586	317
2575	Labor	5,575	-	4,460	-	223	4,237	4,460	80.00%	1,115	223
2576											
2577	High School Area J Grounding										
2578	Material	4,610	-	-	-	-	-	-	0.00%	4,610	-
2579	Labor	3,840	-	-	-	-	-	-	0.00%	3,840	-
2580											
2581	<b>High School Fire Alarm</b>										
2582	Mobilization	7,120	6,408	-	-	-	-	6,408	90.00%	712	320
2583	Engineering-design	24,530	22,077	-	-	-	-	22,077	90.00%	2,453	1,104
2584	Submittal Data-O&M's	3,900	2,925	-	-	-	-	2,925	75.00%	975	146
2585											
2586	Area E Material	6,725	6,725	-	-	-	-	6,725	100.00%	-	336
2587	Area E# Rough-In Labor	6,980	-	-	-	-	-	-	0.00%	6,980	-
2588	Area E Trim Labor	3,255	-	-	-	-	-	-	0.00%	3,255	-
2589	Area E Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2590	Area E Commissioning	1,585	-	-	-	-	-	-	0.00%	1,585	-
2591											
2592	Area F Material	50,700	50,700	-	-	-	-	50,700	100.00%	-	2,535
2593	Area F Rough-In Labor	30,800	-	-	-	-	-	-	0.00%	30,800	-
2594	Area F Trim Labor	39,120	-	-	-	-	-	-	0.00%	39,120	-
2595	Area F Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2596	Area F Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2597											
2598	Area G Material	50,700	-	-	-	-	-	-	0.00%	50,700	-
2599	Area G Rough-In Labor	30,800	-	-	-	-	-	-	0.00%	30,800	-
2600	Area G Trim Labor	39,115	-	-	-	-	-	-	0.00%	39,115	-
2601	Area G Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2602	Area G Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2603											
2604	Area H Material	59,150	59,150	-	-	-	-	59,150	100.00%	-	2,958
2605	Area H Rough-In Labor	34,770	-	-	-	-	-	-	0.00%	34,770	-
2606	Area H Trim Labor	45,640	-	-	-	-	-	-	0.00%	45,640	-
2607	Area H Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2608	Area H Commissioning	8,145	-	-	-	-	-	-	0.00%	8,145	-
2609											
2610	Area J Material	6,725	6,725	-	-	-	-	6,725	100.00%	-	336
2611	Area J Rough-In Labor	4,985	-	-	-	-	-	-	0.00%	4,985	-
2612	Area J Trim Labor	3,265	-	-	-	-	-	-	0.00%	3,265	-
2613	Area J Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2614	Area J Commissioning	1,085	-	-	-	-	-	-	0.00%	1,085	-
2615	RCO0004 - PR#4 - Cost Value Options Revisions - Delete Alt-006 & A-003	18,786	18,786	-	-	-	-	18,786	100.00%	-	939
2616	RCO0001 - PR#2R - Package 1 Code Revision - Electrical	8,909	4,455	4,455	-	223	4,232	8,909	100.00%	-	445
2617	RCO0012 - PR#13 - Electrical Credit per RFI026	(13,782)	(13,782)	-	-	-	-	(13,782)	100.00%	-	(689)
2618	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	50,320	50,320	-	-	-	-	50,320	100.00%	-	2,516
2619	RCO0024 - PR#11 - PKG 2 Code Revisions	16,529	-	4,959	-	248	4,711	4,959	30.00%	11,570	248
2620	SCO07 - Relocation of UG Electrical Lines at Intermediate Gym Addition	44,271	44,271	-	-	-	-	44,271	100.00%	-	2,214
2621	SCO08 - Temporary Feeds to Presbox. HS100, HS300	20,632	-	-	-	-	-	20,632	100.00%	-	1,032
2622	RCO0042 - PR#47 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	8,010	8,010	-	-	-	-	8,010	100.00%	-	401
2623	SCO-10 - RFI#137 - Power & Fire Alarm to Primary FSDs	8,242	8,242	-	-	-	-	8,242	100.00%	-	412
2624	SCO-11 - RFI#153 - Intermediate Missing T-stat & Low Volt. Rough-Ins	1,348	1,348	-	-	-	-	1,348	100.00%	-	67
2625	RCO0052 - PR#15 - JHS Area K Band Hall Raise	13,126	-	-	-	-	-	-	0.00%	13,126	-
2626	RCO0037 - PR#23 - Raceway for Fire Alarm between JHS Bldg. 100-500	14,369	-	14,369	-	718	13,651	14,369	100.00%	-	718
2627	RCO0049 - PR#39 - JHS Bldg. 500 Fire Alarm Re-enabling	6,295	-	-	-	-	-	6,295	100.00%	-	315
2628	SCO-15 - ASI#8R - HS Dust Collector Feeder Swap	2,120	-	-	-	-	-	-	0.00%	2,120	-
2629	SCO-16 - Primary School AI Phone Rough-In Box	592	-	592	-	30	562	592	100.00%	-	30
2630	SCO-17 - RFI#159 - Added Light for JHS Water Softener Closet	1,298	-	-	-	-	-	-	0.00%	1,298	-
2631	SCO-20 - RFI#111 - Conduit Raceways for New Addition Fiber Connections	23,215	-	-	-	-	-	-	0.00%	23,215	-
2632	SCO-19 - Water Heater Starter for Prim. E-WH	3,364	-	-	-	-	-	-	0.00%	3,364	-
2633											
2634	AI Phone Installation - Primary School	1,520	1,520	-	-	-	-	1,520	100.00%	-	76
2635											
2636	<b>Sub-Total Division 26 - Electrical and Fire Alarm</b>	<b>13,490,087</b>	<b>6,570,217</b>	<b>402,264</b>	<b>-</b>	<b>20,113</b>	<b>382,151</b>	<b>6,972,482</b>	<b>51.69%</b>	<b>6,517,605</b>	<b>348,624</b>
2637											
2638	<b>Division 27 - Communications</b>										
2639											
2640	Communications Systems - Work Remaining to be Procured	111,874	-	-	-	-	-	-	0.00%	111,874	-
2641											
2642											
2643	Intergrated Audio Visual System and Equipment - Work Remaining to be Procured	58,014	-	-	-	-	-	-	0.00%	58,014	-
2644											
2645	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	57,383	57,383	-	-	-	-	57,383	100.00%	-	2,869
2646	RCO0042 - PR#47 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	4,168	4,168	-	-	-	-	4,168	100.00%	-	208
2647											
2648	<b>271000 Structured Cabling</b>										
2649	<b>271000 Structured Cabling- Primary School</b>										
2650	Build Cable Pathway - Labor	1,847	1,847	-	-	-	-	1,847	100.00%	-	92
2651	Pull cable - Labor	10,112	-	-	-	-	-	10,112	100.00%	-	506
2652	Pull Backbone Cable -Labor	15,623	15,623	-	-	-	-	15,623	100.00%	-	781
2653	Build MDF/ IDF - Labor	3,056	-	-	-	-	-	3,056	100.00%	-	153
2654	Horizontal Terminations	3,131	3,131	-	-	-	-	3,131	100.00%	-	157
2655	Backbone Terminations -Labor	624	-	-	-	-	-	624	100.00%	-	31
2656	Test/Label - Labor	1,621	1,621	-	-	-	-	1,621	100.00%	-	81
2657	Install Misc. Equipment - Labo	759	759	-	-	-	-	759	100.00%	-	38
2658	Demo	3,800	3,800	-	-	-	-	3,800	100.00%	-	190

2659	Cable/Pathway Material	60,701	60,701	-	-	-	-	60,701	100.00%	-	3,035
2660	Equipment Room Buildout - Mat	10,911	10,911	-	-	-	-	10,911	100.00%	-	546
2661	Term/Test/Label Material	14,216	14,216	-	-	-	-	14,216	100.00%	-	711
2662	Supplies - Material	97	97	-	-	-	-	97	100.00%	-	5
2663	CAD Drafting	880	880	-	-	-	-	880	100.00%	-	44
2664	Project Manager	3,982	3,982	-	-	-	-	3,982	100.00%	-	199
2665	<b>271000 Structured Cabling- Intermediate School</b>										
2666	Build Cable Pathway - Labor	3,035	3,035	-	-	-	-	3,035	100.00%	-	152
2667	Pull cable - Labor	17,722	17,722	-	-	-	-	17,722	100.00%	-	886
2668	Pull Backbone Cable -Labor	12,591	12,591	-	-	-	-	12,591	100.00%	-	630
2669	Build MDF/ IDF - Labor	3,251	3,251	-	-	-	-	3,251	100.00%	-	163
2670	Horizontal Terminations	5,555	5,555	-	-	-	-	5,555	100.00%	-	278
2671	Backbone Terminations -Labor	633	633	-	-	-	-	633	100.00%	-	32
2672	Test/Label - Labor	2,782	2,782	-	-	-	-	2,782	100.00%	-	139
2673	Install Misc. Equipment - Labo	1,649	1,649	-	-	-	-	1,649	100.00%	-	82
2674	Demo	8,129	8,129	-	-	-	-	8,129	100.00%	-	406
2675	Cable/Pathway Material	68,219	68,219	-	-	-	-	68,219	100.00%	-	3,411
2676	Equipment Room Buildout - Mat	12,852	12,852	-	-	-	-	12,852	100.00%	-	643
2677	Term/Test/Label Material	20,331	20,331	-	-	-	-	20,331	100.00%	-	1,017
2678	Supplies - Material	156	156	-	-	-	-	156	100.00%	-	8
2679	CAD Drafting	1,583	1,583	-	-	-	-	1,583	100.00%	-	79
2680	Project Manager	3,412	3,412	-	-	-	-	3,412	100.00%	-	171
2681	<b>271000 Structured Cabling- Junior High School</b>										
2682	Build Cable Pathway - Labor	8,533	-	-	-	-	-	-	0.00%	8,533	-
2683	Pull cable - Labor	38,226	-	-	-	-	-	-	0.00%	38,226	-
2684	Pull Backbone Cable -Labor	18,956	-	-	-	-	-	-	0.00%	18,956	-
2685	Build MDF/ IDF - Labor	7,442	-	-	-	-	-	-	0.00%	7,442	-
2686	Horizontal Terminations	12,092	-	-	-	-	-	-	0.00%	12,092	-
2687	Backbone Terminations -Labor	1,252	-	-	-	-	-	-	0.00%	1,252	-
2688	Test/Label - Labor	6,026	-	-	-	-	-	-	0.00%	6,026	-
2689	Install Misc. Equipment - Labo	3,332	-	-	-	-	-	-	0.00%	3,332	-
2690	Demo	14,603	-	-	-	-	-	-	0.00%	14,603	-
2691	Cable/Pathway Material	128,206	-	-	-	-	-	-	0.00%	128,206	-
2692	Equipment Room Buildout - Mat	27,735	-	-	-	-	-	-	0.00%	27,735	-
2693	Term/Test/Label Material	41,675	-	-	-	-	-	-	0.00%	41,675	-
2694	Supplies - Material	324	-	-	-	-	-	-	0.00%	324	-
2695	CAD Drafting	3,519	-	-	-	-	-	-	0.00%	3,519	-
2696	Project Manager	6,839	-	-	-	-	-	-	0.00%	6,839	-
2697	<b>271000 Structured Cabling- High School</b>										
2698	Build Cable Pathway - Labor	3,915	-	-	-	-	-	-	0.00%	3,915	-
2699	Pull cable - Labor	22,359	-	-	-	-	-	-	0.00%	22,359	-
2700	Build MDF/ IDF - Labor	7,801	-	-	-	-	-	-	0.00%	7,801	-
2701	Horizontal Terminations	7,718	-	-	-	-	-	-	0.00%	7,718	-
2702	Test/Label - Labor	3,388	-	-	-	-	-	-	0.00%	3,388	-
2703	Install Misc. Equipment -Labo	3,002	-	-	-	-	-	-	0.00%	3,002	-
2704	Demo	7,038	-	-	-	-	-	-	0.00%	7,038	-
2705	Cable/Pathway Material	52,353	-	-	-	-	-	-	0.00%	52,353	-
2706	Equipment Room Buildout -Mat	30,489	-	-	-	-	-	-	0.00%	30,489	-
2707	Term/Test/Label Material	21,560	-	-	-	-	-	-	0.00%	21,560	-
2708	Supplies - Material	228	-	-	-	-	-	-	0.00%	228	-
2709	CAD Drafting	1,759	-	-	-	-	-	-	0.00%	1,759	-
2710	Project Manager	3,420	-	-	-	-	-	-	0.00%	3,420	-
2711	<b>Audio Visual</b>										
2712	274116 Audio Visual - Primary School										
2713	2741116 AV Sub - Material	61,060	61,060	-	-	-	-	61,060	100.00%	-	3,053
2714	2741116 AV Sub - Labor	17,305	17,305	-	-	-	-	17,305	100.00%	-	865
2715	2741116 Audio Visual - Intermediate School										
2716	2741116 AV Sub - Material	122,838	122,838	-	-	-	-	122,838	100.00%	-	6,142
2717	2741116 AV Sub - Labor	34,662	34,662	-	-	-	-	34,662	100.00%	-	1,733
2718	2741116 Audio Visual -Junior High School										
2719	2741116 AV Sub - Material	289,960	-	-	-	-	-	-	0.00%	289,960	-
2720	2741116 AV Sub - Labor	84,603	-	-	-	-	-	-	0.00%	84,603	-
2721	2741116 Audio Visual - HighSchool										
2722	2741116 AV Sub - Material	55,550	-	-	-	-	-	-	0.00%	55,550	-
2723	2741116 AV Sub - Labor	20,150	-	-	-	-	-	-	0.00%	20,150	-
2724	<b>Clock System</b>										
2725	<b>Clock System - Primary School-</b>										
2726	Clock System Engineering	1,553	1,553	-	-	-	-	1,553	100.00%	-	78
2727	Clock System Submittals	673	673	-	-	-	-	673	100.00%	-	34
2728	Clock System Material	6,404	6,404	-	-	-	-	6,404	100.00%	-	320
2729	Clock System InstalledMaterial A	1,365	1,365	-	-	-	-	1,365	100.00%	-	68
2730	Clock System InstalledMaterial B	1,365	1,365	-	-	-	-	1,365	100.00%	-	68
2731	Clock System Mobilization	932	932	-	-	-	-	932	100.00%	-	47
2732	Clock System Installation A	1,034	1,034	-	-	-	-	1,034	100.00%	-	52
2733	Clock System Installation B	1,034	1,034	-	-	-	-	1,034	100.00%	-	52
2734	Clock System QA/QC	259	259	-	-	-	-	259	100.00%	-	13
2735	Clock SystemProgramming	2,174	2,174	-	-	-	-	2,174	100.00%	-	109
2736	Clock System Training	1,553	1,553	-	-	-	-	1,553	100.00%	-	78
2737	Clock System Closeouts	517	517	-	-	-	-	517	100.00%	-	26
2738	<b>273123 Clock System -Intermediate School</b>										
2739	Clock System Engineering	1,680	1,680	-	-	-	-	1,680	100.00%	-	84
2740	Clock System Submittals	578	578	-	-	-	-	578	100.00%	-	29
2741	Clock System Material	19,194	19,194	-	-	-	-	19,194	100.00%	-	960
2742	Clock System InstalledMaterial A	2,625	2,625	-	-	-	-	2,625	100.00%	-	131
2743	Clock System Installed Material B	2,625	2,625	-	-	-	-	2,625	100.00%	-	131
2744	Clock System Mobilization	1,260	1,260	-	-	-	-	1,260	100.00%	-	63
2745	Clock System Installation A	3,150	3,150	-	-	-	-	3,150	100.00%	-	158
2746	Clock System Installation B	3,150	3,150	-	-	-	-	3,150	100.00%	-	158
2747	Clock System QA/QC	525	525	-	-	-	-	525	100.00%	-	26
2748	Clock SystemProgramming	2,100	2,100	-	-	-	-	2,100	100.00%	-	105
2749	Clock System Training	1,575	1,575	-	-	-	-	1,575	100.00%	-	79
2750	Clock System Closeouts	257	257	-	-	-	-	257	100.00%	-	13



2843	Primary High School Security Mobilization	5,000	5,000	-	-	-	-	5,000	100.00%	-	250
2844	High School Security Mobilization	7,500	7,500	-	-	-	-	7,500	100.00%	-	375
2845											
2846	Intermediate School Security Access Control Cable	6,000	6,000	-	-	-	-	6,000	100.00%	-	300
2847	Jr. High School Security Access Control Cable	15,000	15,000	-	-	-	-	15,000	100.00%	-	750
2848	Primary High School Security Access Control Cable	5,500	5,500	-	-	-	-	5,500	100.00%	-	275
2849	High School Security Access Control Cable	35,000	35,000	-	-	-	-	35,000	100.00%	-	1,750
2850											
2851	Intermediate School Security Access Control Cable Labor	2,500	2,500	-	-	-	-	2,500	100.00%	-	125
2852	Jr. High School Security Access Control Cable Labor	5,000	-	-	-	-	-	-	0.00%	5,000	-
2853	Primary School Security Access Control Cable Labor	2,000	2,000	-	-	-	-	2,000	100.00%	-	100
2854	High School Security Access Control Cable Labor	12,000	12,000	-	-	-	-	12,000	100.00%	-	600
2855											
2856	Intermediate School Security Access Control Material Labor	18,000	18,000	-	-	-	-	18,000	100.00%	-	900
2857	Jr. High School Security Access Control Material	32,000	25,600	-	-	-	-	25,600	80.00%	6,400	1,280
2858	Primary High School Security Access Control Material	17,000	17,000	-	-	-	-	17,000	100.00%	-	850
2859	High School Security Access Control Material	65,000	58,500	-	-	-	-	58,500	90.00%	6,500	2,925
2860											
2861	Intermediate School Security Access Control Material Labor	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
2862	Jr. High School Security Access Control Material Labor	10,500	-	-	-	-	-	-	0.00%	10,500	-
2863	Primary School Security Access Control Material Labor	4,000	4,000	-	-	-	-	4,000	100.00%	-	200
2864	High School Security Access Control Material Labor	20,000	-	-	-	-	-	-	0.00%	20,000	-
2865											
2866	Intermediate School Security Video Surv. Material	52,000	52,000	-	-	-	-	52,000	100.00%	-	2,600
2867	Jr. High School Security Video Surv. Material	102,000	71,400	-	-	-	-	71,400	70.00%	30,600	3,570
2868	Primary School Security Video Surv. Material	51,000	51,000	-	-	-	-	51,000	100.00%	-	2,550
2869	High School Security Video Surv. Material	130,000	91,000	-	-	-	-	91,000	70.00%	39,000	4,550
2870											
2871	Intermediate School Security Video Surv. Material Labor	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
2872	Jr. High School Security Video Surv. Material Labor	20,500	-	-	-	-	-	-	0.00%	20,500	-
2873	Primary School Security Video Surv. Material Labor	10,000	10,000	-	-	-	-	10,000	100.00%	-	500
2874	High School Security Video Surv. Material Labor	28,500	-	-	-	-	-	-	0.00%	28,500	-
2875											
2876	Intermediate School Security Programming	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2877	Jr. High School Security Programming	5,000	-	-	-	-	-	-	0.00%	5,000	-
2878	Primary School Security Programming	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2879	High School Security Programming	7,500	-	-	-	-	-	-	0.00%	7,500	-
2880											
2881	Intermediate School Security Commissioning	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2882	Jr. High Security Commissioning	5,000	-	-	-	-	-	-	0.00%	5,000	-
2883	Primary Security Commissioning	3,000	3,000	-	-	-	-	3,000	100.00%	-	150
2884	High Security Commissioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2885											
2886	Intermediate Security Closeout	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
2887	Jr. High Security Closeout	3,000	-	-	-	-	-	-	0.00%	3,000	-
2888	Primary Security Closeout	1,500	1,500	-	-	-	-	1,500	100.00%	-	75
2889	High Security Closeout	4,000	-	-	-	-	-	-	0.00%	4,000	-
2890											
2891	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	13,125	-	-	-	-	-	-	0.00%	13,125	-
2892	RCO0052 - PR#15 - JHS Area K Band Hall Raise	(140)	-	-	-	-	-	-	0.00%	(140)	-
2893	RCO0073 - PR#52 - Project Removal of Milestone Client Computers	(4,000)	-	-	-	-	-	-	0.00%	(4,000)	-
2894	SCO-04 - Security Integration into Milestone	9,580	-	-	-	-	-	-	0.00%	9,580	-
2895											
2896	<b>Sub-Total Division 28 - Safety &amp; Security</b>	<b>745,565</b>	<b>525,500</b>	-	-	-	-	<b>525,500</b>	<b>70.48%</b>	<b>220,065</b>	<b>26,275</b>
2897											
2898	<b>Division 31 - Earthwork</b>										
2899											
2900	EARTHWORK AND ASPHALT - Work Remaining to be Procured	272,207	-	-	-	-	-	-	0.00%	272,207	-
2901											
2902											
2903	<b>PACKAGE I - PRIMARY</b>										
2904	SITE WORK MOBILIZATION	17,026	17,026	-	-	-	-	17,026	100.00%	-	851
2905	SITE WORK CLOSE OUT	11,000	11,000	-	-	-	-	11,000	100.00%	-	550
2906	SITE WORK SITE SAWCUT /STRIP SITE	8,434	8,434	-	-	-	-	8,434	100.00%	-	422
2907	SITE WORK EXCAVATION	10,939	10,939	-	-	-	-	10,939	100.00%	-	547
2908	SITE WORK EMBANKMENT LABOR	54,442	54,442	-	-	-	-	54,442	100.00%	-	2,722
2909	SITE WORK EMBANKMENT MATERIAL	119,618	119,618	-	-	-	-	119,618	100.00%	-	5,981
2910	SITE WORK ASPHALT	29,964	29,964	-	-	-	-	29,964	100.00%	-	1,498
2911	SITE WORK SIDE WALK PREP & CURBS	4,611	4,611	-	-	-	-	4,611	100.00%	-	231
2912											
2913	<b>PACKAGE I - INTERMEDIATE</b>										
2914	SITE WORK MOBILIZATION	20,652	20,652	-	-	-	-	20,652	100.00%	-	1,033
2915	SITE WORK CLOSEOUT	5,385	-	-	-	-	-	-	0.00%	5,385	-
2916	SITE WORK STRIP SITE	8,820	8,820	-	-	-	-	8,820	100.00%	-	441
2917	SITE WORK EXCAVATION	9,749	9,749	-	-	-	-	9,749	100.00%	-	487
2918	SITE WORK EMBANKMENT LABOR	36,620	36,620	-	-	-	-	36,620	100.00%	-	1,831
2919	SITEWORK EMBANKMENT MATERIAL	89,690	89,690	-	-	-	-	89,690	100.00%	-	4,485
2920	SITE WORK SIDE WALK PREP & CURBS	8,603	8,603	-	-	-	-	8,603	100.00%	-	430
2921											
2922	<b>PACKAGE II - JR HIGH</b>										
2923	SITE WORK MOBILIZATION	17,907	14,325	-	-	-	-	14,325	80.00%	3,581	716
2924	SITE WORK CLOSE OUT	12,108	-	-	-	-	-	-	0.00%	12,108	-
2925	SITE WORK SAW CUT EXISTING PAVEMENT	4,301	3,226	-	-	-	-	3,226	75.00%	1,075	161
2926	SITE WORK EXCAVATION	46,949	45,548	-	-	-	-	45,548	97.02%	1,401	2,277
2927	SITE WORK EMBANKMENT LABOR	219,654	197,620	-	-	-	-	197,620	89.97%	22,035	9,881
2928	SITE WORK EMBANKMENT MATERIAL	343,217	343,217	-	-	-	-	343,217	100.00%	-	17,161
2929	SITE WORK ASPHALT	23,255	20,822	-	-	-	-	20,822	89.54%	2,432	1,041
2930	SITE WORK SIDEWALKS, CURBS, CONCRETE PAVEMENT,	29,982	-	-	-	-	-	-	0.00%	29,982	-
2931											
2932	<b>PACKAGE II - HIGH SCHOOL</b>										
2933	SITE WORK MOBILIZATION	19,016	17,114	-	-	-	-	17,114	90.00%	1,902	856
2934	SITE WORK CLOSE OUT	19,015	-	-	-	-	-	-	0.00%	19,015	-

2935	SITE WORK SAWCUT EXISTING PAVEMENT	2,035	2,035	-	-	-	-	2,035	100.00%	-	102	
2936	SITE WORK EXCAVATION	26,632	5,326	-	-	-	-	5,326	20.00%	21,306	266	
2937	SITE WORK EMBANKMENT LABOR	125,913	81,915	4,537	-	-	4,310	86,452	68.66%	39,461	4,323	
2938	SITE WORK EMBANKMENT MATERIAL	447,419	139,733	20,666	-	-	1,033	19,633	160,400	35.85%	287,019	8,020
2939	SITE WORK ASPHALT	349,168	-	-	-	-	-	-	0.00%	349,168	-	
2940	SITE WORK SIDEWALK AND CONCRETE PAVING SUBGRADE PREP AND CURBS	16,102	-	-	-	-	-	-	0.00%	16,102	-	
2941	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Earthwork	66,805	66,805	-	-	-	-	66,805	100.00%	-	3,340	
2942	RCO0020 - PR#20 - RFI097 - HS CTE Unforeseen French Drain System	84,982	84,982	-	-	-	-	84,982	100.00%	-	4,249	
2943	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	11,965	11,965	-	-	-	-	11,965	100.00%	-	598	
2944	SCO07 - Mulch at Parking near Primary/Residential Houses	6,600	6,600	-	-	-	-	6,600	100.00%	-	330	
2945	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	10,822	-	-	-	-	-	-	0.00%	10,822	-	
2946	SCO-14 - JHS Construction Entrance	1,487	1,487	-	-	-	-	1,487	100.00%	-	74	
2947	SCO-20 - Fiber Locating at JHS Existing Sewer	2,219	-	-	-	-	-	-	0.00%	2,219	-	
2948	RCO0082 - LVISD - Terracon Backcharges	(5,830)	-	-	-	-	-	-	0.00%	(5,830)	-	
2949	Erosion Controls - SWPPP	19,120	-	-	-	-	-	-	0.00%	19,120	-	
2950												
2951	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Primary and Intermediate	-	-	-	-	-	-	-	100.00%	-	-	
2952	Concrete Washout - Primary and Intermediate	-	-	-	-	-	-	-	100.00%	-	-	
2953	Inlet Protection Barrier - Sand Bag stacked 1 high - Primary and Intermediate	883	883	-	-	-	-	883	100.00%	-	44	
2954	Inlet Protection Barrier - Filter Dike - Primary and Intermediate	462	462	-	-	-	-	462	100.00%	-	23	
2955	Monthly Site Inspections - Primary and Intermediate	7,650	6,300	450	-	-	22	427	6,750	88.23%	900	337
2956	SWPPP Sign with Logo - Primary and Intermediate	150	150	-	-	-	-	150	100.00%	-	8	
2957	NOI Pass Through Fee - Primary and Intermediate	230	230	-	-	-	-	230	100.00%	-	12	
2958	SWPPP Narrative / Book - Primary and Intermediate	1,200	1,200	-	-	-	-	1,200	100.00%	-	60	
2959	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Junior High and High	2,849	1,425	-	-	-	-	1,425	50.00%	1,425	71	
2960	Concrete Washout - Junior High and High	-	-	-	-	-	-	-	100.00%	-	-	
2961	Inlet Protection Barrier - Wrapped Grate - Junior High and High	1,883	1,883	-	-	-	-	1,883	100.00%	-	94	
2962	Inlet Protection Barrier - Filter Dike - Junior High and High	77	-	-	-	-	-	-	0.00%	77	-	
2963	Monthly Site Inspections - Junior High and High	12,455	7,650	450	-	-	23	428	8,100	65.03%	4,356	405
2964	SWPPP Sign with Logo - Junior High and High	150	-	-	-	-	-	-	0.00%	150	-	
2965	NOI Pass Through Fee - Junior High and High	230	230	-	-	-	-	230	100.00%	-	12	
2966	SWPPP Narrative / Book - Junior High and High	1,200	1,200	-	-	-	-	1,200	100.00%	-	60	
2967												
2968												
2969	Termite Control	18,396	4,200	2,200	-	-	110	2,090	6,400	34.79%	11,996	320
2970												
2971	<b>Sub-Total Division 31 - Earthwork</b>	<b>2,656,420</b>	<b>1,498,702</b>	<b>28,303</b>	-	-	<b>1,415</b>	<b>26,888</b>	<b>1,527,005</b>	<b>57.48%</b>	<b>1,129,414</b>	<b>76,350</b>
2972												
2973	<b>Division 32 - Exterior Improvements</b>											
2974												
2975	Playgrounds - Work Remaining to be Procured	66,297	-	-	-	-	-	-	0.00%	66,297	-	
2976	RCO0002 - PR#1 - Primary School Playground and Civil Revisions <\$387,447.68>											
2977	RCO0069 - PR#62 - LVISD - Intermediate Playground Parts Replacement <\$35,687>											
2978	RCO0071 - PR#63 - Intermediate Playground Rubber Resurfacing <\$50,153>											
2979	RCO0080 - PR#65 - Intermediate School Swing Set <\$13,825>											
2980												
2981	Removal of Large Shade Structure	15,840	15,840	-	-	-	-	15,840	100.00%	-	792	
2982	Removal of Playground Equipment	29,250	29,250	-	-	-	-	29,250	100.00%	-	1,463	
2983	Removal of Basketball Goals/Water Fountain	1,500	1,500	-	-	-	-	1,500	100.00%	-	75	
2984	RCO0002 - PR#1 - Primary School Playground and Civil Revisions - Playground	277,016	277,016	-	-	-	-	277,016	100.00%	-	13,851	
2985	RCO0069 - PR#62 - LVISD - Intermediate Playground Parts Replacement	35,687	-	35,687	-	-	1,784	33,903	35,687	100.00%	-	1,784
2986	RCO0071 - PR#63 - Intermediate Playground Rubber Resurfacing	50,153	-	50,153	-	-	2,508	47,645	50,153	100.00%	-	2,508
2987	RCO0080 - PR#65 - Intermediate School Swing Set	13,825	13,825	-	-	-	-	-	13,825	100.00%	-	691
2988												
2989	Pavement Markings - Work Remaining to be Procured											
2990	Pavement Markings											
2991	Primary School											
2992	Parking Stalls	372	372	-	-	-	-	372	100.00%	-	19	
2993	Fire Lane Painting	6,245	2,461	-	-	-	-	2,461	39.40%	3,784	123	
2994	Primary Power Washing	2,331	2,331	-	-	-	-	2,331	100.00%	-	117	
2995												
2996	Intermediate School											
2997	Parking Stalls	45	-	-	-	-	-	-	0.00%	45	-	
2998	Fire Lane Painting	7,596	-	-	-	-	-	-	0.00%	7,596	-	
2999	Painted Cross Hatching	71	-	-	-	-	-	-	0.00%	71	-	
3000	Intermediate Power Washing	2,389	-	-	-	-	-	-	0.00%	2,389	-	
3001												
3002	Junior High School											
3003	Parking Stalls	236	-	-	-	-	-	-	0.00%	236	-	
3004	ADA Stalls	622	-	-	-	-	-	-	0.00%	622	-	
3005	ADA Signs - Sign Panel and 2 3/8 Post	1,664	-	-	-	-	-	-	0.00%	1,664	-	
3006	Fire Lane Painting	6,231	-	-	-	-	-	-	0.00%	6,231	-	
3007	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	681	-	-	-	-	-	-	0.00%	681	-	
3008	Painted Cross Hatching	1,203	-	-	-	-	-	-	0.00%	1,203	-	
3009	Painted 24" Bar	443	-	-	-	-	-	-	0.00%	443	-	
3010	Junior High School Power Washing	3,102	-	-	-	-	-	-	0.00%	3,102	-	
3011												
3012	High School											
3013	Parking Stalls	1,726	-	-	-	-	-	-	0.00%	1,726	-	
3014	ADA Stalls	735	-	-	-	-	-	-	0.00%	735	-	
3015	ADA Signs - Sign Panel and 2 3/8 Post	1,901	-	-	-	-	-	-	0.00%	1,901	-	
3016	Fire Lane Painting	15,150	-	-	-	-	-	-	0.00%	15,150	-	
3017	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	1,334	-	-	-	-	-	-	0.00%	1,334	-	
3018	Painted 24" Bar	316	-	-	-	-	-	-	0.00%	316	-	
3019	High School Power Washing	4,928	-	-	-	-	-	-	0.00%	4,928	-	
3020	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	1,665	1,665	-	-	-	-	1,665	100.00%	-	83	
3021	SCO-02 - ASI#25 - Int. Basketball Court Striping	2,265	2,265	-	-	-	-	2,265	100.00%	-	113	
3022												
3023												
3024	Chainlink Fences and Gates - Work Remaining to be Procured	974	-	-	-	-	-	-	0.00%	974	-	
3025												
3026	8' CLF & Gates Material -Primary	23,130	23,130	-	-	-	-	23,130	100.00%	-	1,157	

3027	8' CLF Labor - HS	18,513	-	-	-	-	-	-	0.00%	18,513	-
3028	8' CLF Labor - Primary	8,379	8,379	-	-	-	-	8,379	100.00%	-	419
3029	4' CLF & Gates Material -Primary	2,260	2,260	-	-	-	-	2,260	100.00%	-	113
3030	4' CLF Labor - Primary	1,995	1,995	-	-	-	-	1,995	100.00%	-	100
3031	8' CLF & Gates Material - Intermediate	2,928	2,530	-	-	-	-	2,530	86.40%	398	126
3032	8' CLF Labor - Intermediate	1,529	-	-	-	-	-	-	0.00%	1,529	-
3033	8' CLF & Gates Material -JR HS	17,275	-	-	-	-	-	-	0.00%	17,275	-
3034	8' CLF Labor - JR HS	3,923	-	-	-	-	-	-	0.00%	3,923	-
3035	8' CLF & Gate Material - HS	58,781	-	-	-	-	-	-	0.00%	58,781	-
3036	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress	37,520	37,520	-	-	-	-	37,520	100.00%	-	1,876
3037	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	1,828	1,828	-	-	-	-	1,828	100.00%	-	91
3038	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	31,705	31,705	-	-	-	-	31,705	100.00%	-	1,585
3039	RCO0059 - PR#51 - Add Coyote Rollers to Existing Fence	3,783	3,783	-	-	-	-	3,783	100.00%	-	189
3040	RCO0079 - PR#53 - PKG 1 Site Revisions	34,970	-	-	-	-	-	-	0.00%	34,970	-
3041	RCO0083 - PR#50 - JHS Roadway Revision	19,489	-	-	-	-	-	-	0.00%	19,489	-
3042											
3043	Landscape & Irrigation - Work Remaining to be Procured										
3044	Landscape & Irrigation										
3045	Trees - Labor - PKG 1	4,855	4,855	-	-	-	-	4,855	100.00%	-	243
3046	Trees - Material - PKG 1	6,782	6,782	-	-	-	-	6,782	100.00%	-	339
3047	Shrubs - Labor - PKG 1	4,188	4,188	-	-	-	-	4,188	100.00%	-	209
3048	Shrubs - Material - PKG 1	5,783	5,783	-	-	-	-	5,783	100.00%	-	289
3049	Sob - Labor - PKG 1	6,862	6,862	-	-	-	-	6,862	100.00%	-	343
3050	Sod - Material - PKG 1	9,794	9,794	-	-	-	-	9,794	100.00%	-	490
3051	Hydromulch - Labor - PKG 1	2,862	2,862	-	-	-	-	2,862	100.00%	-	143
3052	Hydromulch - Material - PKG 1	3,792	3,792	-	-	-	-	3,792	100.00%	-	190
3053	Topsoil - Labor - PKG 1	19,210	19,210	-	-	-	-	19,210	100.00%	-	961
3054	Topsoil - Material - PKG 1	27,816	27,816	-	-	-	-	27,816	100.00%	-	1,391
3055	Crushed Granite - Labor - PKG 1	1,446	1,446	-	-	-	-	1,446	100.00%	-	72
3056	Crushed Granite - Material - PKG 1	1,636	1,636	-	-	-	-	1,636	100.00%	-	82
3057	Synthetic Turf - PKG 1	50,753	50,753	-	-	-	-	50,753	100.00%	-	2,538
3058	Irrigation - Labor - PKG 1	9,983	9,983	-	-	-	-	9,983	100.00%	-	499
3059	Irrigation - Material - PKG 1	14,974	14,974	-	-	-	-	14,974	100.00%	-	749
3060	Irrigation - Labor - PKG 2	23,344	-	-	-	-	-	-	0.00%	23,344	-
3061	Irrigation - Material - PKG 2	35,016	-	-	-	-	-	-	0.00%	35,016	-
3062	Trees - Labor - PKG 2	6,782	-	-	-	-	-	-	0.00%	6,782	-
3063	Trees - Material - PKG 2	9,673	-	-	-	-	-	-	0.00%	9,673	-
3064	Shrubs - Labor - PKG 2	5,783	-	-	-	-	-	-	0.00%	5,783	-
3065	Shrubs - Material - PKG 2	8,174	-	-	-	-	-	-	0.00%	8,174	-
3066	Sod - Labor - PKG 2	10,794	-	-	-	-	-	-	0.00%	10,794	-
3067	Sod - Material - PKG 2	15,190	-	-	-	-	-	-	0.00%	15,190	-
3068	Hydromulch - Labor - PKG 2	3,792	-	-	-	-	-	-	0.00%	3,792	-
3069	Hydromulch - Material - PKG 2	5,189	-	-	-	-	-	-	0.00%	5,189	-
3070	Topsoil - Labor - PKG 2	38,816	-	-	-	-	-	-	0.00%	38,816	-
3071	Topsoil - Material - PKG 2	49,723	-	-	-	-	-	-	0.00%	49,723	-
3072	Crushed Granite - Labor - PKG 2	2,434	-	-	-	-	-	-	0.00%	2,434	-
3073	Crushed Granite - Material - PKG 2	2,529	-	-	-	-	-	-	0.00%	2,529	-
3074	Synthetic Turf - PKG 2	101,567	-	-	-	-	-	-	0.00%	101,567	-
3075	RCO033 - PR#25 - ASI#11 - Primary School Natural Gas	2,482	2,482	-	-	-	-	2,482	100.00%	-	124
3076	RCO041 - PR#34 - ASI#15 - JHS Civil Revision to Avoid Tree CRZ	4,066	-	-	-	-	-	-	0.00%	4,066	-
3077	SCO-04 - PKG 1 Landscaping Re-establishment	30,110	30,110	-	-	-	-	30,110	100.00%	-	1,506
3078											
3079	Existing Tree Protection and Maintenance	9,136	8,493	643.50	-	32	611	9,136	100.00%	-	457
3080	RCO0050 - PR#28 - HS Front Sidewalk & Switchback - Tree Protection	4,628	3,984	643.64	-	32	611	4,628	100.00%	-	231
3081											
3082	Limestone Block Wall - By Maldonado	6,285	-	-	-	-	-	-	0.00%	6,285	-
3083	Limestone Block Wall - Work Remaining to be Procured	4,103	-	-	-	-	-	-	0.00%	4,103	-
3084											
3085											
3086	<b>Sub-Total Division 32 - Exterior Improvements</b>	<b>1,372,153</b>	<b>675,460</b>	<b>87,127</b>	-	<b>4,356</b>	<b>82,771</b>	<b>762,587</b>	<b>55.58%</b>	<b>609,566</b>	<b>38,129</b>
3087											
3088	<b>Division 33 - Site Utilities</b>										
3089											
3090	UTILITIES - Work Remaining to be Procured	183,099	-	-	-	-	-	-	0.00%	183,099	-
3091	Repairs to Lines (Bexar - JE as requested by AGCM)	2,000	-	-	-	-	-	-	0.00%	2,000	-
3092											
3093	<b>PACKAGE I - PRIMARY</b>										
3094	UTILITY MOBILIZATION	20,794	20,794	-	-	-	-	20,794	100.00%	-	1,040
3095	UTILITY CLOSE OUT	13,182	13,182	-	-	-	-	13,182	100.00%	-	659
3096	DEMO EXISTING LINE AND HYDRO VAC EXISTING UTILITIES	10,303	10,303	-	-	-	-	10,303	100.00%	-	515
3097	WATER IMPROVEMENTS TIE IN LABOR	3,207	3,207	-	-	-	-	3,207	100.00%	-	160
3098	WATER IMPROVEMENTS TIE IN MATERIAL	10,353	10,353	-	-	-	-	10,353	100.00%	-	518
3099	WATER IMPROVEMENTS PIPE & FITTINGS LABOR	25,698	25,698	-	-	-	-	25,698	100.00%	-	1,285
3100	WATER IMPROVEMENTS PIPE & FITTINGS MATERIAL	33,156	33,156	-	-	-	-	33,156	100.00%	-	1,658
3101											
3102	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	10,944	10,944	-	-	-	-	10,944	100.00%	-	547
3103	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	20,798	20,798	-	-	-	-	20,798	100.00%	-	1,040
3104											
3105	SEWER IMPROVEMENTS STRUCTURES LABOR	6,672	6,672	-	-	-	-	6,672	100.00%	-	334
3106	SEWER IMPROVEMENTS STRUCTURES MATERIAL	6,841	6,841	-	-	-	-	6,841	100.00%	-	342
3107	24" JACK AND BORE	49,852	49,852	-	-	-	-	49,852	100.00%	-	2,493
3108	CUT AND PATCH ASPHALT AND CURBS	2,257	2,257	-	-	-	-	2,257	100.00%	-	113
3109											
3110	STORM DRAIN DEMO	6,063	6,063	-	-	-	-	6,063	100.00%	-	303
3111	STORM DRAIN TIE IN LABOR	16,261	16,261	-	-	-	-	16,261	100.00%	-	813
3112	STORM DRAIN TIE IN MATERIAL	4,648	4,648	-	-	-	-	4,648	100.00%	-	232
3113	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	50,308	50,308	-	-	-	-	50,308	100.00%	-	2,515
3114	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	82,596	82,596	-	-	-	-	82,596	100.00%	-	4,130
3115	STORM IMPROVEMENTS STRUCTURES LABOR	17,454	17,454	-	-	-	-	17,454	100.00%	-	873
3116	STORM IMPROVEMENTS STRUCTURES MATERIAL	48,019	48,019	-	-	-	-	48,019	100.00%	-	2,401
3117											
3118	<b>PACKAGE I - INTERMEDIATE</b>										

3119	UTILITY MOBILIZATION	26,644	26,644	-	-	-	-	26,644	100.00%	-	1,332	
3120	UTILITY CLOSE OUT	6,750	-	-	-	-	-	-	0.00%	6,750	-	
3121	DEMO EXISTING CONCRETE PAVEMENT & HYDRO VAC EXISTING UTILITIES	11,019	7,850	-	-	-	-	7,850	71.24%	3,169	392	
3122	WATER TAPP & TIE IN LABOR	3,971	3,971	-	-	-	-	3,971	100.00%	-	199	
3123	WATER TAPP & TIE IN MATERIAL	9,842	9,842	-	-	-	-	9,842	100.00%	-	492	
3124	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	21,540	21,540	-	-	-	-	21,540	100.00%	-	1,077	
3125	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	22,117	22,117	-	-	-	-	22,117	100.00%	-	1,106	
3126												
3127	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	3,434	3,434	-	-	-	-	3,434	100.00%	-	172	
3128	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	5,674	5,674	-	-	-	-	5,674	100.00%	-	284	
3129												
3130	STORM IMPROVEMENTS DEMO	4,776	4,776	-	-	-	-	4,776	100.00%	-	239	
3131	STORM IMPROVEMENTS POND LABOR	4,812	4,812	-	-	-	-	4,812	100.00%	-	241	
3132	STORM IMPROVEMENTS POND MATERIAL	3,252	3,252	-	-	-	-	3,252	100.00%	-	163	
3133	STORM IMPROVEMENTS TIE IN LABOR	2,323	2,323	-	-	-	-	2,323	100.00%	-	116	
3134	STORM IMPROVEMENTS TIE IN MATERIAL	869	869	-	-	-	-	869	100.00%	-	43	
3135	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	28,452	28,452	-	-	-	-	28,452	100.00%	-	1,423	
3136	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	39,635	39,635	-	-	-	-	39,635	100.00%	-	1,982	
3137	STORM IMPROVEMENTS STRUCTURES LABOR	7,935	7,935	-	-	-	-	7,935	100.00%	-	397	
3138	STORM IMPROVEMENTS STRUCTURES MATERIAL	21,932	21,932	-	-	-	-	21,932	100.00%	-	1,097	
3139												
3140	<b>PACKAGE II - JR HIGH</b>											
3141	UTILITY MOBILIZATION	21,989	21,989	-	-	-	-	21,989	100.00%	-	1,099	
3142	UTILITY CLOSE OUT	15,477	-	-	-	-	-	-	0.00%	15,477	-	
3143	HYDROVAC EXISTING UTILITIES	4,679	4,679	-	-	-	-	4,679	100.00%	-	234	
3144	WATER IMPROVEMENTS TIE IN LABOR	3,543	3,543	-	-	-	-	3,543	100.00%	-	177	
3145	WATER IMPROVEMENTS TIE IN MATERIAL	6,208	6,208	-	-	-	-	6,208	100.00%	-	310	
3146	WATER IMPROVEMENTS PIPE, FITTINGS, VALVES LABOR	47,904	42,587	-	-	-	-	42,587	88.90%	5,317	2,129	
3147	WATER IMPROVEMENTS PIPE, VALVES, FITTINGS MATERIAL	93,169	93,169	-	-	-	-	93,169	100.00%	-	4,658	
3148												
3149	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	34,693	34,693	-	-	-	-	34,693	100.00%	-	1,735	
3150	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	38,712	38,712	-	-	-	-	38,712	100.00%	-	1,936	
3151												
3152	SEWER IMPROVEMENTS STRUCTURES LABOR	11,658	6,575	804	-	-	40	764	7.37%	4,278	369	
3153	SEWER IMPROVEMENTS STRUCTURES MATERIAL	16,776	15,869	55	-	-	3	53	15.92%	852	796	
3154												
3155	STORM IMPROVEMENTS TIE IN LABOR	2,580	-	-	-	-	-	-	0.00%	2,580	-	
3156	STORM IMPROVEMENTS TIE IN MATERIAL	839	-	-	-	-	-	-	0.00%	839	-	
3157	STORM IMPROVEMENTS FRENCH DRAIN LABOR	3,405	3,405	-	-	-	-	3,405	100.00%	-	170	
3158	STORM IMPROVEMENTS FRENCH DRAIN MATERIAL	3,937	3,937	-	-	-	-	3,937	100.00%	-	197	
3159	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	69,838	64,111	5,727	-	-	286	5,440	69.83%	6,392	3,492	
3160	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	80,923	78,172	2,751	-	-	138	2,614	80.92%	4,046	2,129	
3161	STORM IMPROVEMENTS STRUCTURES LABOR	14,644	10,925	2,110	-	-	106	2,005	13.03%	1,609	652	
3162	STORM IMPROVEMENTS STRUCTURES MATERIAL	44,927	43,219	1,707	-	-	85	1,622	44.92%	2,246	1,106	
3163												
3164												
3165	<b>PACKAGE II - HIGH SCHOOL</b>											
3166	UTILITY MOBILIZATION	16,989	16,989	-	-	-	-	16,989	100.00%	-	849	
3167	UTILITY CLOSE OUT	16,987	-	-	-	-	-	-	0.00%	16,987	-	
3168	WATER IMPROVEMENTS HYDRO VAC EXISTING UTILITIES	4,679	4,679	-	-	-	-	4,679	100.00%	-	234	
3169	WATER IMPROVEMENTS TIE IN LABOR	5,913	5,913	-	-	-	-	5,913	100.00%	-	296	
3170	WATER IMPROVEMENTS TIE IN MATERIAL	11,060	11,060	-	-	-	-	11,060	100.00%	-	553	
3171	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	89,917	63,167	356	-	-	18	338	63.52%	26,394	3,176	
3172	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	157,857	150,924	942	-	-	47	895	96.21%	5,991	7,593	
3173												
3174	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	44,023	28,703	-	-	-	-	28,703	65.20%	15,320	1,435	
3175	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	47,491	40,747	-	-	-	-	40,747	85.80%	6,744	2,037	
3176	SEWER IMPROVEMENTS STRUCTURES LABOR	9,288	6,845	-	-	-	-	6,845	73.70%	2,443	342	
3177	SEWER IMPROVEMENTS STRUCTURES MATERIAL	12,478	6,701	-	-	-	-	6,701	53.70%	5,777	335	
3178												
3179	STORM IMPROVEMENTS TIE IN LABOR	2,841	-	-	-	-	-	-	0.00%	2,841	-	
3180	STORM IMPROVEMENTS TIE IN MATERIAL	1,134	-	-	-	-	-	-	0.00%	1,134	-	
3181												
3182	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	110,568	61,282	-	-	-	-	61,282	55.43%	49,286	3,064	
3183	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	162,528	162,528	-	-	-	-	162,528	100.00%	-	8,126	
3184	STORM IMPROVEMENTS STRUCTURES LABOR	15,843	13,736	-	-	-	-	13,736	86.70%	2,107	687	
3185	STORM IMPROVEMENTS STRUCTURES MATERIAL	41,478	41,478	-	-	-	-	41,478	100.00%	-	2,074	
3186	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Utilities	12,094	12,094	-	-	-	-	12,094	100.00%	-	605	
3187	SCO01 - RFI022 and RFI034 - Fire Line Valves and SDR Pipe	12,881	12,881	-	-	-	-	12,881	100.00%	-	644	
3188	RCO0015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive \$11,133.00	11,133	11,133	-	-	-	-	11,133	100.00%	-	557	
3189	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 - Utilities	73,134	73,134	-	-	-	-	73,134	100.00%	-	3,657	
3190	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress.	1,611	-	-	-	-	-	-	0.00%	1,611	-	
3191	SCO006 - LVISD - Video Inspection of Sewer Discovered at HS	1,554	1,554	-	-	-	-	1,554	100.00%	-	78	
3192	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ	5,416	5,416	-	-	-	-	5,416	100.00%	-	271	
3193	RCO0047 - PR#36 - JHS Existing Sanitary Sewer Reroute	67,570	67,570	-	-	-	-	67,570	100.00%	-	3,378	
3194	SCO-13 - Sewer Line Strike and Repair at HS near Transformer	1,123	1,123	-	-	-	-	1,123	100.00%	-	56	
3195	SCO-15 - LVISD - PKG 1 Utilities Television	6,654	6,654	-	-	-	-	6,654	100.00%	-	333	
3196	SCO-20 - Fiber Locating at JHS Existing Sewer	2,219	-	2,219	-	-	111	2,108	2,219	100.00%	111	
3197	RCO0067 - PR#59 - PKG 2 Water Line Duct Down (Unforeseen)	5,709	5,709	-	-	-	-	5,709	100.00%	-	285	
3198	RCO0066 - PR#58 - Field Adjustments for JHS Sewer (PR#36)	(7,912)	(7,912)	-	-	-	-	(7,912)	100.00%	-	(396)	
3199	RCO0061 - PR#55 - RFI#143R2 - Stadium Concessions & Restroom Water	46,935	46,935	-	-	-	-	46,935	100.00%	-	2,347	
3200	RCO0062 - PR#56 - RFIs 136 & 140 Bullrock for Soft Spots	18,031	18,031	-	-	-	-	18,031	100.00%	-	902	
3201	RCO0078 - PR#54 - JHS Bldg. 100 Front Sewer Reroute	30,568	-	15,284	-	-	764	14,520	50.00%	15,284	764	
3202	SCO-23 - RFI#197 - HS Bldg. 100 Storm Water Discovery	8,761	-	4,381	-	-	219	4,161	50.00%	4,381	219	
3203	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	17,942	-	-	-	-	-	-	0.00%	17,942	-	
3204												
3205	RCO0040 - PR#32 - La Vernia ISD - Water Meters Fees <LV - Public Works>	13,619	13,619	-	-	-	-	13,619	100.00%	-	681	
3206												
3207	<b>Sub-Total Division 33 - Site Utilities</b>	<b>2,445,499</b>	<b>2,008,948</b>	<b>36,337</b>	<b>-</b>	<b>-</b>	<b>1,817</b>	<b>34,520</b>	<b>2,045,286</b>	<b>83.63%</b>	<b>400,214</b>	<b>102,264</b>
3208												
3209	<b>Contingency and Allowance:</b>											
3210												

3211	Misc. Steel (reduced via CVO)	19,716	-	-	-	-	-	-	0.00%	19,716	-	
3212	RCO0024 - PR#11 - PKG 2 Code Revisions <\$4054>											
3213	RCO0052 - PR#15 - JHS Area K Band Hall Raise <26,230.00>											
3214												
3215	Instrument Storage Cabinet	75,000	-	-	-	-	-	-	0.00%	75,000	-	
3216												
3217	Primary/Intermediate Fire Loop	10,000	-	-	-	-	-	-	0.00%	10,000	-	
3218												
3219	Junior High Temporary Classrooms	789,315	-	-	-	-	-	-	0.00%	789,315	-	
3220	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables <\$128,384.00>											
3221	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress <39,131.00>											
3222	RCO0037 - PR#23 - Raceway for Fire Alarm between JHS Bldg. 100-500 <\$14,369.00>											
3223	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk <\$16623.00>											
3224	RCO0042 - PR#47 - LVISD - Owner Request Added Data Drops & Rough-in for FA <\$12178.00>											
3225												
3226	Asbestos Allowance	101,386	-	-	-	-	-	-	0.00%	101,386	-	
3227	RCO0017 - PR#12 - La Vernia ISD Asbestos Removal <\$97,326.00>											
3228	RCO0029 - PR#26 LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100 <1288.00											
3229												
3230	Graphics Allowance (reduced via CVO)	-	-	-	-	-	-	-	0.00%	-	-	
3231	RCO0051 - PR#29 - Project Vinyl Graphics Package <\$70000>											
3232												
3233	Existing Electrical Panel Allowance (removed via CVO)	-	-	-	-	-	-	-	0.00%	-	-	
3234												
3235	Emergency Radio Repeater System	400,000	-	-	-	-	-	-	0.00%	400,000	-	
3236												
3237	CM Contingency (reduced via CVO)	1,816,210	-	-	-	-	-	-	0.00%	1,816,210	-	
3238	RCO0004 - PR#4 - Cost Value Options Reversal Alt-006 and A-003 <\$31,888.00>											
3239	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2 <\$8,128.00>											
3240	RCO0020 - PR#20 - RF1097 - HS CTE Unforeseen French Drain System <84,982.00>											
3241	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 <\$29,765>											
3242	RCO0024 - PR#11 - PKG 2 Code Revisions <\$33962.00>											
3243	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 <\$7924.00>											
3244	RCO0067 - PR#59 - PKG 2 Water Line Duct Down (Unforeseen) <\$5709.00>											
3245	RCO0051 - PR#29 - Project Vinyl Graphics Package <\$17363.44>											
3246	RCO0074 - PR#31 - HS Café & CTE Connection Furr-downs <\$3,687>											
3247	RCO0049 - PR#39 - JHS Bldg. 500 Fire Alarm Re-enabling <\$6,295.00>											
3248	RCO0078 - PR#54 - JHS Bldg. 100 Front Sewer Reroute <\$30,568.00>											
3249												
3250	Owners Contingency (reduced via CVO \$250K)	598,108	-	-	-	-	-	-	0.00%	598,108	-	
3251	RCO0002 - PR#1 - Primary School Playground and Civil Revisions <\$35,710.46>											
3252	RCO0001 - PR#2R - Package 1 Code Revision <\$123,823.00>											
3253	RCO0010 - PR#5 - Primary School VD Board Removal +\$2,677.00 credit OC											
3254	RCO0012 - PR#13 - Electrical Credit per RF1026 \$13,782.00											
3255	RCO0015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive <\$11,133.00>											
3256	RCO0016 - PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Units <\$14,441.00>											
3257	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 <\$51,880.00>											
3258	RCO0022 - PR#14 - RF1070 Primary School Admin Logistics <\$1737.00>											
3259	RCO0024 - PR#11 - PKG 2 Code Revisions <\$55,978>											
3260	RCO0025 - PR#19 - Primary Admin Storage Revision <\$8,775.00>											
3261	RCO0027 - PR#22 - ASI#10 JHS Science Rooms Water Revi +870.00											
3262	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Add of Misc. Accessories <\$10,265.00>											
3263	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas <\$77,213.00>											
3264	RCO0035 - PR#18 - PKG 2 Curbs at Fire Riser Rooms <\$2208>											
3265	RCO0040 - PR#32 - La Vernia ISD - Water Meters Fees <\$13,618.00>											
3266	RCO0044 - PR#37 - ASI#13 - Café & CTE Structural Revisions <\$2788.00>											
3267	RCO0046 - PR#35 - ASI#18 - Science Lab Accessories Revision \$264											
3268	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ <\$11759.00>											
3269	RCO0047 - PR#36 - JHS Existing Sanitary Sewer Reroute <\$67569.89>											
3270	VOID - RCO0053 - PR#44 - HS Ag. Shop OH Pole Line Move <\$20000>											
3271	RCO0050 - PR#28 - HS Front Sidewalk & Switchback <\$181,835.00>											
3272	RCO0051 - PR#29 - Project Vinyl Graphics Package <\$17363.43>											
3273	RCO0052 - PR#15 - JHS Area K Band Hall Raise <166,985.00>											
3274	RCO0054 - PR#57 - ASI#16 - HS Training Overhead MEP Recon. <+11258.86 credit OC>											
3275	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish <\$3,177.00>											
3276	RCO0057 - PR#49 - SR02 - Light Weight to Standard CMU Credit +\$21,500.00											
3277	RCO0058 - PR#41 - Primary Existing Hallway Revised Flooring <\$2599.00>											
3278	RCO0059 - PR#51 - Add Coyote Rollers to Existing Fence <\$3783.00>											
3279	RCO0073 - PR#52 - Project Removal of Milestone Client Computers+<\$4,000 credit OC>											
3280	RCO0061 - PR#55 - RF#143R2 - Stadium Concessions & Restroom Water <\$46935.00>											
3281	RCO0062 - PR#56 - RFIs 136 & 140 Bullrock for Soft Spots <\$18031.00>											
3282	RCO0065 - PR#40 - Primary Art Room Plaster Traps <\$7313>											
3283	RCO0066 - PR#58 - Field Adjustments for JHS Sewer (PR#36) <+7911.86 credit OC>											
3284	RCO0079 - PR#53 - PKG 1 Site Revisions <\$64975.00>											
3285	RCO0082 - LVISD - Terracon Inspection Backcharges 1.26.2026 <+7223.21 credit OC>											
3286	RCO0083 - PR#50 - JHS Roadway Revision <\$26959>											
3287	RCO0087 - PR#66 - Added Downspouts at HS Area G&F <\$23075.00>											
3288												
3289	<b>Sub-Total Contingency and Allowance:</b>	<b>3,809,735</b>	-	-	-	-	-	-	<b>0.00%</b>	<b>3,809,735</b>	-	
3290												
3291	<b>BC Self Perform</b>	<b>2,847,370.5</b>	<b>1,065,924</b>	<b>134,777</b>	-	-	<b>6,739</b>	<b>128,038</b>	<b>1,200,701</b>	<b>42.17%</b>	<b>1,646,669</b>	<b>60,035</b>
3292	BC Self Perform - CO01 - BVDs											
3293	BC Self Perform - CO02 - La Vernia ISD - PR#12 - Asbestos Removal \$24,326											
3294	BC Self Perform - CO03 - PR#17 - For Portables											
3295	BC Self Perform - CO04 - PR#28 - HS Front Sidewalk & Switchback											
3296	BC Self Perform - CO05 - PR#15 - JHS Area K Band Hall Raise											
3297	BC Self Perform - CO06 - PR#53 - PKG 1 Site Revisions											
3298												
3299	<b>Sub-Total - Self Perform</b>	<b>2,847,371</b>	<b>1,065,924</b>	<b>134,777</b>	-	-	<b>6,739</b>	<b>128,038</b>	<b>1,200,701</b>	<b>42.17%</b>	<b>1,646,669</b>	<b>60,035</b>
3300												
3301	<b>Contract Buyout Savings</b>	<b>147,832</b>	-	-	-	-	-	-	<b>0.00%</b>	<b>147,832</b>	-	
3302	<b>See BO Savings Transaction Log - Updated May 2025</b>											

3303											
3304											
3305	<b>Sub-Total - Contract Buyout Savings</b>	147,832	-	-	-	-	-	-	0.00%	147,832	-
3306											
3307											
3308	<b>TOTALS</b>	84,803,177	37,573,662	2,632,504	-	131,625	2,500,879	40,206,166	47.41%	44,597,011	2,010,308