

| Activity | Avg Enrollment | Total Average Costs | 50% of Total Average Cost | PTP True Calculation | 2025-2026 Fee | 2026-2027 Fee |
|------------------------------|----------------|---------------------|---------------------------|----------------------|---------------|---------------|
| Art Club | 28 | \$ 993 | \$ 497 | \$ 18 | \$ 17 | \$ 18 |
| Basketball | 49 | \$ 24,301 | \$ 12,151 | \$ 251 | \$ 243 | \$ 251 |
| Builders Club | 13 | \$ 2,235 | \$ 1,117 | \$ 89 | \$ 73 | \$ 89 |
| Cheerleading Fall | 18 | \$ 2,235 | \$ 1,117 | \$ 62 | \$ 61 | \$ 62 |
| Cheerleading Winter | 19 | \$ 2,235 | \$ 1,117 | \$ 60 | \$ 65 | \$ 60 |
| Cross Country | 50 | \$ 12,651 | \$ 6,326 | \$ 127 | \$ 141 | \$ 127 |
| Football | 43 | \$ 25,495 | \$ 12,748 | \$ 300 | \$ 257 | \$ 300 |
| Honeycomb | 13 | \$ 2,322 | \$ 1,161 | \$ 93 | \$ 73 | \$ 91 |
| Jazz Band | 36 | \$ 993 | \$ 497 | \$ 14 | \$ 14 | \$ 14 |
| Math Counts* | 36 | \$ 2,609 | \$ 1,305 | \$ 37 | \$ 41 | \$ 37 |
| Model UN | 15 | \$ 1,990 | \$ 995 | \$ 69 | \$ 93 | \$ 70 |
| Power of the Pen | 12 | \$ 2,235 | \$ 1,117 | \$ 93 | \$ 85 | \$ 93 |
| Robotics | 53 | \$ 10,238 | \$ 5,119 | \$ 97 | \$ 81 | \$ 97 |
| Stage Crew | 29 | \$ 1,986 | \$ 993 | \$ 35 | \$ 52 | \$ 39 |
| Track (spring)* | 151 | \$ 26,370 | \$ 13,185 | \$ 87 | \$ 96 | \$ 87 |
| Volleyball | 25 | \$ 12,645 | \$ 6,322 | \$ 253 | \$ 242 | \$ 253 |
| Wrestling | 20 | \$ 16,896 | \$ 8,448 | \$ 422 | \$ 300 | \$ 300 |
| Yearbook (Annual Advisor MS) | 31 | \$ 1,986 | \$ 993 | \$ 32 | \$ 26 | \$ 32 |