

Grant Spending Summary

FY 2025-2026

Prepared: 05/06/2026

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	9,724,965.00	1,575,850.68	4,803,873.58	3,345,240.74	49%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	263,325.00	36,172.65	97,311.56	129,840.79	37%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	79,740.68	175,262.00	436.54	69%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	1,225,289.00	128,456.82	415,260.71	681,571.47	34%	Approved/Awarded
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	248,320.01	1,421,384.40	15%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	258,057.00	23,893.12	117,903.95	116,259.93	46%	Approved/Awarded
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	83,419.00	5,490.32	33,991.45	43,937.23	41%	Approved/Awarded
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,159,622.68	1,066,772.52	889,001.60	21%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	590,018.00	108,958.82	390,534.89	90,524.29	66%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	3,533.17	23,918.69	105.14	87%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	9,745.76	54,298.84	926,755.40	5%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	2,138.88	28,244.13	184.99	92%	Approved/Awarded
1406	25/26 TEAMS GRANT	March 2, 2026	No	Competitive	1,472,778.00	261,641.59	501,400.79	709,735.62	34%	Approved/Awarded
1416	25/26 TEAMS YR3 CO	March 2, 2026	No	Competitive	773,292.69	320,124.14	153,037.52	300,131.03	20%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	875,387.43	127,431.71	599,993.47	147,962.25	69%	Approved/Awarded
1427	26/27 WIOA YOUTH	February 28, 2027	Yes	State & Federal	104,236.00	0.00	0.00	104,236.00	0%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	144,750.00	20,577.29	110,693.30	13,479.41	76%	Approved/Awarded
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	24,960.94	92,161.07	28,477.99	63%	Approved/Awarded
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	1,204.90	6,730.40	20,864.70	23%	Approved/Awarded
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	589,594.34	1,413,742.42	850,335.24	50%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	300,005.22	317,247.03	132,114.75	42%	Approved/Awarded
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	790,890.85	75,590.39	178,792.70	536,507.76	23%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	1,470,449.00	304,770.32	562,619.96	603,058.72	38%	Approved/Awarded
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	36,353.22	83,679.19	4,967.59	67%	Approved/Awarded
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	6,345.93	31,958.13	7,163.94	70%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	160,424.95	491,122.93	15,009.44	74%	Approved/Awarded
4316	25/26 31AA MENTAL H	September 30, 2026	Yes	State & Federal	3,719,646.82	384,107.37	1,353,340.31	1,982,199.14	36%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	181,832.00	5,820.29	136,631.90	39,379.81	75%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	0.00	149,671.85	70,960.55	68%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	2,100.00	248,076.74	49,959.85	83%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	25,702.14	8,014.85	855,306.01	1%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	35,400.00	114,600.00	0.00	76%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	6,941.73	50,241.85	2,816.42	84%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	258,240.29	11,159.71	96%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,380,322.23	3,945,428.11	12,182,387.38	5,252,506.74	57%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	1,033,132.00	259,101.43	727,919.49	46,111.08	70%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	334,344.54	39,662.05	270,214.73	24,467.76	81%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	1,504,202.00	309,016.17	767,699.70	427,486.13	51%	Approved/Awarded
6116	25/26 GSRP	September 30, 2026	No	State & Federal	4,873,629.00	1,278,087.91	2,990,482.05	605,059.04	61%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	217,744.17	686,514.63	5,029.37	76%	Approved/Awarded
6246	25/26 41A BILINGUAL C/O	September 30, 2026	No	State & Federal	302,465.42	31,658.87	177,612.66	93,193.89	59%	Approved/Awarded
6266	25/26 SECTION 107A	June 30, 2026	No	State & Federal	64,102.00	17,794.00	625.50	45,682.50	1%	Approved/Awarded
6296	25/26 61V BAMO	September 30, 2028	No	State & Federal	221,347.00	0.00	0.00	221,347.00	0%	Approved/Awarded
6396	25/26 61V TEACHER P	September 30, 2028	No	State & Federal	220,597.00	0.00	0.00	220,597.00	0%	Approved/Awarded
6496	25/26 61V COSMETOLO	September 30, 2028	No	State & Federal	363,375.00	0.00	0.00	363,375.00	0%	Approved/Awarded
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	8,293,402.76	1,522,077.59	31,359.12	15%	Approved/Awarded
6606	25/26 99H ROBOTICS	September 30, 2026	No	Competitive	9,654.00	0.00	6,654.00	3,000.00	69%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,825,836.24	387,183.32	776,012.44	10%	Approved/Awarded

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6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	358,637.08	168,220.92	3,785,303.00	4%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,413,844.91	573,019.39	227,396.00	26%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	1,824,560.16	671,306.45	0.89	27%	Approved/Awarded
6756	25/26 99 (24) RENOV	September 30, 2027	Yes	State & Federal	1,200,000.00	368,039.52	27,560.48	804,400.00	2%	Approved/Awarded
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	135,300.00	4,050.00	97%	Approved/Awarded
8016	25/26 CHUMS	June 30, 2026	No	Competitive	1,500.00	0.00	999.54	500.46	67%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	662.71	28,743.31	593.98	96%	Approved/Awarded
8176	25/26 CRFC GRANT	June 30, 2026	No	State & Federal	48,521.18	1,459.95	18,794.10	28,267.13	39%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	178.48	2,321.52	7%	Approved/Awarded
8266	25/26 REO OLDS FOUN	May 1, 2026	No	Competitive	4,500.00	0.00	0.00	4,500.00	0%	Approved/Awarded
8276	25/26 DAFT	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8416	25/26 DICKS SPORTIN	June 30, 2026	No	State & Federal	25,000.00	13,428.57	0.00	11,571.43	0%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	1,028.87	1,956.40	34%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	3,159.64	15,600.36	17%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	1,094.46	2,405.54	0.00	69%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	345.16	1,162.29	492.55	58%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	March 31, 2026	Yes	Competitive	21,288.92	0.00	20,080.11	1,208.81	94%	Approved/Awarded
8916	25/26 LAURA BUSH GR	December 31, 2026	No	Competitive	5,000.00	0.00	0.00	5,000.00	0%	Approved/Awarded
8956	25/26 HAP CARE SOURCE	June 30, 2026	No	Competitive	20,000.00	2,115.22	17,201.33	683.45	86%	Approved/Awarded
					\$ 124,500,868.92	\$ 37,998,380.00	\$ 56,256,137.58	\$ 30,246,351.34		

*** Spend Down percentage reflects YTD expenses vs Budget awarded