

Public Hearing on Proposed Budget (SP 1, 2, 3, 4)

Information on the proposed 2026-27 Budget was presented by Phillip Heasley

Public Comment on Proposed Budget (SP 1, 2, 3, 4) - No Comments

Call to Order and Roll Call

The June 22 meeting of the Board of Education was called to order by DETWEILER at 6:48pm with the following persons present:

MEMBERS PRESENT: Jackie Bowen, Rod Detweiler, Tim Hall, Tegan Stuby-Hekter, Larry Walton

MEMBERS ABSENT: Jeff Houtz, TJ Reed

STAFF PRESENT: Chad Brady, Jane Rumsey, Barb Lester, Cathy Carpenter, Dennis Kirby, Shannon Schwandt, Matt Henningsen, Jill Peterson, Meredith Spicer, Brenda Heimstra, Phillip Heasley (KRESA), Marcy Emmendorfer, Samantha Brueck, Carmita Hunter, Barb Schrader

VISITORS PRESENT: Melanie Reed, Robert Tomlinson

Guest & Visitor Comments - No Comments

Acceptance of Consent Agenda

MOTION BY WALTON; SECONDED BY HALL

BE IT RESOLVED that the Centreville Board of Education approve the consent agenda as presented.

The BOE unanimously approved this motion by voice vote.

Superintendent's Report

- Construction on the multipurpose room and the HVAC upgrades is progressing on time and within budget.
- The food service team has distributed an average of 450 meals per week this summer.

2025-26 Final General Fund Budget (SP 1, 2, 3, 4)

MOVED BY BOWEN; SECONDED BY STUBY-HEKTER

BE IT RESOLVED that this resolution shall be the final amended general appropriation of Centreville Public Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for expenditure of the appropriations; and to provide for the disposition of all revenue received by Centreville Public Schools.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2025-26, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, and non-industrial property, is to be used for operating purposes, is as attached.

BE IT FURTHER RESOLVED, that \$13,263,492 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth as attached.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriation made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision or the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their

responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The BOE unanimously approved this motion by voice vote.

2025-26 Final Food Service Budget (SP 1)

MOVED BY STUBY-HEKTER; SECONDED BY WALTON

BE IT RESOLVED that this resolution shall be the final amended general appropriations of Centreville Public Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for expenditure of the appropriations; and to provide for the disposition of all revenue received by Centreville Public Schools.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of the school district for fiscal year 2025-26 is as attached.

BE IT FURTHER RESOLVED, that \$1,217,294 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth as attached.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriation made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision or the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The BOE unanimously approved this motion by voice vote.

2026-27 Original General Fund Budget (SP 1, 2, 3, 4)

MOVED BY WALTON; SECONDED BY BOWEN

BE IT RESOLVED that this resolution shall be for the general appropriations of Centreville Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Centreville Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, and non-industrial property, is to be used for operating purposes, is as attached.

BE IT FURTHER RESOLVED, that \$12,841,774 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth as attached.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriation made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision or the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The BOE unanimously approved this motion by voice vote.

2026-27 Original Food Service Budget (SP 1)

MOVED BY HALL; SECONDED BY STUBY-HEKTER

BE IT RESOLVED that this resolution shall be for the general appropriations of Centreville Public Schools for the 2026-

27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Centreville Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of the school district for fiscal year 2026-27 is as attached.

BE IT FURTHER RESOLVED, that \$837,171 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth as attached.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriation made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision or the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The BOE unanimously approved this motion by voice vote.

2026-27 Original Student and School Activity Budget (SP 1, 2, 3, 4)

MOVED BY WALTON; SECONDED BY BOWEN

BE IT RESOLVED that this resolution shall be for the general appropriations of Centreville Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Centreville Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student and School Activity Fund of the school district for fiscal year 2026-27 is as attached.

BE IT FURTHER RESOLVED, that \$350,000 of the total available to appropriate in the Student and School Activity Fund is hereby appropriated in the amounts and for the purpose set forth as attached.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriation made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision or the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

The BOE unanimously approved this motion by voice vote.

Establish Tax Rate - General Fund & Debt Retirement (SP 1, 2, 3, 4)

MOTION BY STUBY-HEKTER; SECONDED BY HALL

BE IT RESOLVED that the Centreville Board of Education set the tax rate of 18 mills for the 2026-27 operating budget and 7.0 mills for debt retirement as attached.

The BOE unanimously approved this motion by voice vote.

Retirement - Arver (SP 1, 2, 3)

MOTION BY STUBY-HEKTER; SECONDED BY WALTON

WITH REGRET, BE IT RESOLVED that the Centreville Board of Education accepts the retirement of Cara Arver.

The BOE unanimously approved this motion by voice vote.

2026-27 MHSAA Membership Renewal (SP 3)

MOTION BY HALL; SECONDED BY BOWEN

BE IT RESOLVED that the Centreville Board of Education approve the attached MHSAA membership resolution for the 2026-27 school year. This approval includes allowing Nottawa students to participate with Centreville.

The BOE unanimously approved this motion by voice vote.

Activity Approval - Track (SP 1,2)

MOTION BY HALL; SECONDED BY BOWEN

BE IT RESOLVED that the Centreville Board of Education approves the track activity requests as presented.

The BOE unanimously approved this motion by voice vote.

Organizational Meeting - Approve Date

MOTION BY WALTON; SECONDED BY STUBY-HEKTER

BE IT RESOLVED that the Centreville Board of Education approve July 13 as the organizational meeting date.

The BOE unanimously approved this motion by voice vote.

Guest & Visitor Comments - No Comments

Adjournment

The meeting was adjourned at 7pm by DETWEILER.

Rod Detweiler
President

Jane Rumsey
Recording Secretary

TJ Reed
Secretary