



Board Action Required X

No Action Required

To: Coppell ISD Board of Trustees
From: Sid Grant
Date: August 17, 2016

cc: Dr. Mike Waldrip, Kelly Penny, Larry Guerra, Louis Macias

Re: Elementary School Basketball Goal Replacement

As part of the 2016 Bond Projects, all basketball goals, goal adjusters, goal wench systems, and goal padding are to be replaced at all elementary schools, excluding Richard J. Lee. As part of the bond, we will also be replacing goals at CMSE, CMSN, CHS, and New Tech at a later date.

The Interlocal Contract purchasing method as provided in the Texas Education Code 44.031 was used to obtain proposals through TASB BuyBoard contract #412-13.

Academic Specialties provided the proposal with the best value for the district. Louis Macias was able to actually negotiate a better price with Academic Specialties than the TASB Buyboard pricing, thus saving an additional \$8,483 per campus due to the quantity of goals being purchased and installed. Academic Specialties' total turn-key proposal of \$246,200 is \$158,000 less than the \$405,000 budgeted in the bond program. The pricing includes all materials, labor, installation, removal/disposal of the old equipment, and the purchase of the payment and performance bond. Academic Specialties is a long-time, well respected sports vendor in the state of Texas. We have used them many times, and have always been very pleased with their value and quality of work.

RECOMMENDATION: The Coppell ISD Board of Trustees approve Academic Specialties as the contractor to complete the gymnasium basketball goal replacements at all elementary schools (excluding Lee) for the sum of \$246,200.00.