

Lake and Peninsula School District
School year 25-26
Migrant Education Budget

FY26 Approved Budget

Salaries & Benefits \$ 109,488.00

Migrant Tutors

Program Coordinator

Summer Literacy Instructor

ANSEP Coordinator & Chaperones

Tutor Lodging \$ 7,200.00

Travel & Transportation \$ 14,500.00

Tutor travel to sites

HR Director to prepare tutors

ANSEP Student travel

Supplies \$ 56,784.00

Kiwi Crates and BookRoo Book Club

Rain Gear

Life jackets

Summer Bridge Books

Summer Literacy Supplies

Indirect Costs \$ 11,654.00

Total \$ 199,626.00