

Resolution for Adoption by New Buffalo Area Schools Board of Education

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

General Fund

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

		Adopted Budget	Amended Budget	Final Budget
Revenue:				
1xx	Local	18,719,112	18,912,563	19,109,789
2xx	Other Political Subdivisions	-	-	-
3xx	State	1,641,844	2,265,456	2,535,155
4xx	Federal	-	96,493	100,713
5xx-6xx	Other Financing Sources	58,000	223,405	453,281
Total Revenue		<u>20,418,956</u>	<u>21,497,917</u>	<u>22,198,938</u>
Fund Balance, July 1 Available		4,606,426	5,370,682	5,370,682
Total Available to Appropriate		25,025,382	26,868,599	27,569,620
Total Appropriated for 2025-2026 School Year		<u>21,324,279</u>	<u>21,987,351</u>	<u>22,176,971</u>
Fund Balance, June 30		3,701,103	4,881,248	5,392,649

Be it further resolved, that \$22,176,971 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx-Instruction				
11x	Basic Programs	7,795,748	8,049,403	7,878,231
12x	Added Needs	1,184,048	1,101,952	1,082,337
13x	Adult Education	-	-	-
2xx-Support Services:				
21x	Pupil Support	1,182,437	1,215,660	1,175,557
22x	Instructional Staff Support	565,122	622,191	584,303
23x	General Administration	822,764	847,921	783,277
24x	School Administration	913,565	908,679	908,631
25x	Business Services	594,964	614,475	599,315
26x	Operations and Maintenance	2,302,232	2,388,100	2,352,021
27x	Transportation	955,377	938,766	850,072
28x	Central Services	519,109	530,518	519,115
29x	Other	60,000	60,000	60,000
29x	Athletics	674,023	711,011	623,620
3xx-Community Services:		936,640	980,425	912,354
4xx-6xx Fund Modifications		2,818,250	3,018,250	3,848,138
Total Appropriated		<u>21,324,279</u>	<u>21,987,351</u>	<u>22,176,971</u>

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.

Adopted: