

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,536,140.00	\$ 13,203,075.38	\$ 4,183,195.23	\$ (850,130.61)	-5.14%
02 Non-Certified Salaries	\$ 9,178,860.00	\$ 6,756,410.57	\$ 1,725,051.24	\$ 697,398.19	7.60%
03 Employee Benefits	\$ 12,140,382.00	\$ 8,205,338.49	\$ 2,259,476.70	\$ 1,675,566.81	13.80%
04 Contracted Services	\$ 2,606,527.00	\$ 1,968,667.47	\$ 538,273.29	\$ 99,586.24	3.82%
05 Pupil Transportation	\$ 4,018,901.00	\$ 3,605,162.70	\$ 372,731.41	\$ 41,006.89	1.02%
06 Insurance	\$ 205,522.00	\$ 162,082.02	\$ 43,439.72	\$ 0.26	0.00%
07 Communications	\$ 121,585.00	\$ 84,870.28	\$ 18,691.87	\$ 18,022.85	14.82%
08 Tuition	\$ 7,453,946.00	\$ 2,270,435.58	\$ 5,138,489.52	\$ 45,020.90	0.60%
09 Other Purchased Service	\$ 51,003.00	\$ 29,902.95	\$ 7,998.83	\$ 13,101.22	25.69%
10 Supplies	\$ 442,751.00	\$ 312,761.49	\$ 55,326.71	\$ 74,662.80	16.86%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 1,273,636.68	\$ 336,712.93	\$ (307,384.61)	-23.59%
12 Text/Library Books/Supply	\$ 48,634.00	\$ 35,814.35	\$ 1,176.55	\$ 11,643.10	23.94%
13 Equipment	\$ 35,994.00	\$ 23,260.52	\$ 1,306.34	\$ 11,427.14	31.75%
14 Misc	\$ 178,684.00	\$ 145,801.50	\$ 20,298.95	\$ 12,583.55	7.04%
<b>Grand Total</b>	<b>\$ 54,321,894.00</b>	<b>\$ 38,077,219.98</b>	<b>\$ 14,702,169.29</b>	<b>\$ 1,542,504.73</b>	<b>2.84%</b>