

# School LAND Trust Plan 2026-2027 - Mckinley School

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

close

## Goal Statement

close

By the end of the year 2027, 80% of students in grades K-3 at McKinley Elementary School will make typical or better growth on the Acadience Reading (ALO) Pathways of Progress (PoP).

## Academic Area

close

- English/Language Arts

## Measurements

close

We will use the Acadience Pathways of Progress to indicate success of 80% of K-3 students at McKinley Elementary meeting typical or better growth by End of Year 2026-27 . The present levels of students at the 2025-26 middle-of-year Acadience Pathways of Progress are 66%. This will be an increase of 14% of our students meeting typical or better growth.

## Action Plan Steps and Expenditures

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1. We will hire 4 paraprofessionals for small group reading instruction. (\$91,066.00)
2. We are hosting a Literacy Night to provide parents and students with strategies to improve reading at home. (\$1500.00)
3. We will purchase reading supplies for our classroom literacy instruction. This includes paper, whiteboard supplies, books, manipulatives, and intervention materials. (\$4000.00)
4. We will purchase high-interest grade-level books for Tier 2 and 3 reading instruction and extension reading groups. (\$5000.00)
5. We will purchase reading incentives for students. (\$1000.00)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action step #1 - Paraprofessionals for small group instruction.	\$91,066.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Action step #2 Literacy Night for Parents and Students. Action step #3 Supplies for our classroom literacy instruction. Reading Incentives for students.	\$7,500.00
Books, Ebooks, online curriculum/subscriptions	Action step #3 Books/Subscriptions for Tier 2 and Tier 3 classroom instruction.	\$4,000.00
	Total:	\$102,566.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$7,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$91,066.00
Books, Ebooks, online curriculum/subscriptions	\$4,000.00
	Total: \$102,566.00

### Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2024-2025	\$96.51

Estimates	Totals
Distribution for 2025-2026	\$85,185.42
Total Available Funds for 2025-2026	\$85,281.93
Estimated Funds to be Spent in 2025-2026	\$ 85000
Estimated Carry-over from 2025-2026	\$281.93
Estimated Distribution for 2026-2027	\$103,208.71
Total Available Funds for 2026-2027	\$103,490.64
Summary of Estimated Expenditures for 2026-2027	\$102,566.00
Estimated Carry-over to 2027-2028	\$924.64

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- School marquee
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2026-03-24

## Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

## School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
APPROVE: Select APPROVE, and then FINALIZE.

NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

## LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK