



La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of April 30, 2026

Spending Requirement		2025-26 Budget					
2025-26 Summary of Finance		Spending Requirement	Finance Report (Ascender)	Budget	Actuals (4.30.26) Payroll and Non Payroll	% Spent (Actuals/Spending Requirement)	
21	Gifted & Talented	\$ 72,074	21	\$ 91,313	\$8,560,957	11878%	
22	Career & Technology	\$ 1,778,046	22	\$ 1,798,472	\$1,376,474	77%	
23	Special Education	\$ 2,489,540	23	\$ 5,078,173	\$4,317,226	173%	
24	Compensatory Education	\$ 1,412,514	24	\$ 811,832	\$742,004	53%	
25	Bilingual	\$ 43,759	25	\$ 139,484	\$104,598	239%	
36	Early Education	\$ 38,000	36	\$ 546,219	\$356,863	939%	
37	Dyslexia	\$ 164,076	37	\$ 244,549	\$196,134	120%	
38	College, Career & Military Readiness	\$ 66,150	38	\$ 94,501	\$76,028	115%	
Target Spend:		\$ 6,064,159	Total Budget:		\$ 8,804,543	\$15,730,283	259.40%