

Neah-Kah-Nie School District 56
2026-2045 Capital Improvement Plan draft

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	20 year total by site
Schools and District Facilities	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	
Garibaldi Elementary	\$ 220,000	\$ 5,000	\$ 15,000	\$ 10,000	\$ 17,000	\$ 5,000	\$ 1,510,000	\$ -	\$ -	\$ 58,000	\$ -	\$ -	\$ 10,000	\$ 330,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ -	\$ 5,000	\$ 8,000	\$ 2,200,000
Nehalem Elementary	\$ 432,500	\$ 200,000	\$ 9,000	\$ 59,500	\$ 55,000	\$ 5,000	\$ 1,509,000	\$ -	\$ 35,000	\$ -	\$ 9,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,373,000
Middle School	\$ 115,000	\$ 45,000	\$ 38,000	\$ 55,000	\$ 65,000	\$ 35,000	\$ 45,000	\$ 35,000	\$ 55,000	\$ 65,000	\$ 35,000	\$ 35,000	\$ 45,000	\$ 35,000	\$ 75,000	\$ 45,000	\$ 35,000	\$ 35,000	\$ 110,000	\$ 55,000	\$ 893,000
High School	\$ 234,600	\$ 380,000	\$ 389,000	\$ 3,000	\$ 20,000	\$ 107,000	\$ 30,000	\$ 10,000	\$ 205,000	\$ 25,000	\$ -	\$ -	\$ 5,000	\$ 35,000	\$ 405,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,848,600
District Office	\$ 25,000	\$ 1,500	\$ 10,000	\$ -	\$ 5,700	\$ 34,550	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 175,000	\$ -	\$ 25,000	\$ -	\$ 65,000	\$ -	\$ 154,750	\$ -	\$ 154,750
Total all sites by year	\$ 1,027,100	\$ 631,500	\$ 461,000	\$ 127,500	\$ 162,700	\$ 186,550	\$ 3,095,500	\$ 45,000	\$ 295,000	\$ 148,000	\$ 44,000	\$ 41,500	\$ 75,000	\$ 405,000	\$ 529,000	\$ 55,000	\$ 105,000	\$ 35,000	\$ 269,750	\$ 63,000	\$ 7,469,350
5 year Average Annual Capital	\$ 481,960																				
10 year Average Annual Capital	\$ 617,985																				
19 year Average Annual Capital	\$ 390,105																				

Replacement Expenses	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	
Furniture & Cafeteria Replacement	\$ 37,500	\$ 30,000	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 50,000	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 50,000	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
Technology Replacement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Vehicle & Equipment Replacement	\$ 3,000	\$ -	\$ 5,000	\$ 175,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total all Sites per Year	\$ 190,500	\$ 180,000	\$ 186,500	\$ 356,500	\$ 206,500	\$ 181,500	\$ 200,000	\$ 181,500	\$ 181,500	\$ 186,500	\$ 181,500	\$ 200,000	\$ 356,500	\$ 181,500	\$ 206,500	\$ 206,500	\$ 181,500	\$ 181,500	\$ 181,500	\$ 181,500	
5 year Average Annual Capital	\$ 224,000																				
10 year Average Annual Capital	\$ 205,100																				
19 year Average Annual Capital	\$ 205,475																				

Total Capital Per Year	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
Total Capital Per Year	\$ 1,217,600	\$ 811,500	\$ 647,500	\$ 484,000	\$ 369,200	\$ 368,050	\$ 3,295,500	\$ 226,500	\$ 476,500	\$ 334,500	\$ 225,500	\$ 241,500	\$ 431,500	\$ 586,500	\$ 735,500	\$ 261,500	\$ 286,500	\$ 216,500	\$ 451,250	\$ 244,500
5 year Average Annual Capital	\$ 705,960																			
10 year Average Annual Capital	\$ 823,085																			
19 year Average Annual Capital	\$ 595,580																			

Inflation adjustment	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
3% Inflation Projection	\$ 1,217,600	\$ 1,220,583	\$ 967,335	\$ 716,788	\$ 542,350	\$ 540,610	\$ 5,169,624	\$ 327,884	\$ 705,350	\$ 489,923	\$ 326,393	\$ 350,271	\$ 636,840	\$ 873,607	\$ 1,103,012	\$ 380,186	\$ 417,675	\$ 312,984	\$ 666,883	\$ 354,754
5 year Average Annual Capital	\$ 932,931																			
10 year Average Annual Capital	\$ 1,189,805																			
19 year Average Annual Capital	\$ 866,033																			

Resources for planned improvements	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
Construction Excise Tax	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Beginning Year Balance	\$ 752,400	\$ 509,800	\$ 184,217	\$ 111,882	\$ 290,094	\$ 592,744	\$ 897,134	\$ (527,490)	\$ (110,374)	\$ (70,724)	\$ 184,353	\$ 602,960	\$ 997,689	\$ 1,105,849	\$ 977,242	\$ 619,230	\$ 984,044	\$ 1,311,369	\$ 1,743,386	\$ 1,821,503
Bond Issue or other grant???							\$ 3,000,000													
General Fund Transfers to:																				
Building & Facilities Fund	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State and Local Grant Fund	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Vehicle Replacement Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Maintenance Fund	\$ 500,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000
Total Resources	\$ 1,727,400	\$ 1,404,800	\$ 1,079,217	\$ 1,006,882	\$ 1,135,094	\$ 1,437,744	\$ 4,642,134	\$ 217,510	\$ 634,626	\$ 674,276	\$ 929,353	\$ 1,347,960	\$ 1,742,689	\$ 1,850,849	\$ 1,722,242	\$ 1,364,230	\$ 1,729,044	\$ 2,056,369	\$ 2,488,386	\$ 2,566,503
Excess or (required) resources over inflation adjusted costs	\$ 509,800	\$ 184,217	\$ 111,882	\$ 290,094	\$ 592,744	\$ 897,134	\$ (527,490)	\$ (110,374)	\$ (70,724)	\$ 184,353	\$ 602,960	\$ 997,689	\$ 1,105,849	\$ 977,242	\$ 619,230	\$ 984,044	\$ 1,311,369	\$ 1,743,386	\$ 1,821,503	\$ 2,211,749

Wednesday, March 11, 2026

Neah-Kah-Nie School District 56
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GARIBALDI ELEMENTARY SCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	Comments
RENOVATION PROJECTS																						
Building Ventilation								1,500,000														
ROOF REPLACEMENT - repair																						
Roof repair patches	1																					
Roof area 1 west classroom wing	1														95,000							
Roof area 2 middle classroom wing	1														95,000							
Roof area 3 area connecting buildings	1														5,000							
Roof area 4 west roof main building	1														15,000							
Roof area 5 roof over gym	1														50,000							
Roof area 6 east roof main building	1														15,000							
Roof area 7 perimeter main building	1														25,000							
Roof area 8 main building rear -	1														25,000							
Roof area 10 & 11 rear attached shed	1			10,000																		
Roof area 12 area over rear entrance	1																					
PAINTING																						
Exterior building	1										40,000											
Interior - classrooms	2			5,000	5,000	5,000	5,000	5,000						5,000	5,000	5,000	5,000	5,000				
Interior - hallway											8,000											8,000
Interior - offices																						
FLOORING																						
Cafeteria Tile																						
Carpeting - office	2																					
DOORS/DOOR HARDWARE																						
ADA Access Improvement		20,000										5,000										
WINDOWS																						
All Building	3																					30 years 200,000
MECHANICAL																						
Boiler Burner																						
Water Heater booster																						
Water Fountain - Bottle filling station																						
Lift/elevator																						
Wheelchair lift replacement																						
steam trap replacement	1																					
ELECTRICAL																						
Fire Alarm System		150,000																				
GROUNDS																						
Landscape	2																					
Upper Playground		50,000																				
Replace retaining wall - back parking																						
Field Fence	3					12,000																
PARKING LOTS																						
paving/seal coat & stripe			5,000		5,000			5,000			5,000			5,000			5,000				5,000	
SIDEWALKS																						
SITE TOTALS																						
		220,000	5,000	15,000	10,000	17,000	5,000	1,510,000	-	-	58,000	-	-	10,000	330,000	5,000	10,000	5,000	-	5,000	8,000	2,213,000

Main Building	Built	Square feet	
	1927	24239	heating from a diesel boiler
Classroom Wing	1957	13794	heating from a diesel boiler
Total		<u>38033</u>	

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NEHALEM ELEMENTARY SCHOOL

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	19	Comments
SCOPE OF WORK	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26		
RENOVATION PROJECTS																						
Wing west residing																						
Building ventilation							1,500,000															
ROOF REPLACEMENT																						
Area 1 main building flat roof																						
Area 2 Tile roof	350,000																					
Area 3 & 7 flat roof		200,000																				
Area 4, & 8 comp roof					50,000																	
PAINTING																						
painting building									35,000													
interior classroom			5,000	5,000	5,000	5,000	5,000			5,000	5,000	5,000	5,000	5,000							35,000	
Exterior wing west siding																						
FLOORING																						
Wing area hallways																						
Office				2,500																		
cafeteria tile & cafe entrance															20,000							
PreK Room 107														15,000								
Lower level - main building				13,000																		
Upper floor & stairway area				39,000																		
DOORS/DOOR HARDWARE																						
Front Door																						
WINDOWS																						
MECHANICAL																						
Boiler - Replaced 2024																						
Drinking fountains																						
PA System	75,000																					
Boiler Piping Repair	7,500																					
Hot Water - Classroom Wing																						
ELECTRICAL																						
GROUNDS																						
Playground gate																						
PARKING LOTS			4,000				4,000				4,000			4,000						4,000		
Retaining wall																						
SIDEWALKS																						
Front steps																						
SITE TOTALS	432,500	200,000	9,000	59,500	55,000	5,000	1,509,000	-	35,000	-	9,000	5,000	5,000	5,000	44,000	-	-	-		-		2,373,000

	Square feet		
Main building	18943	1925	heating from a diesel boiler
Gym	11974	1954	heating from a diesel boiler
Classroom wing	7432	1989	heating from a diesel boiler
	<u>38349</u>	Total	
	Revision:		Wednesday, March 11, 2026

Neah-Kah-Nie School District 56
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NEAH-KAH-NIE MIDDLE SCHOOL

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Comments	
SCOPE OF WORK	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26		
RENOVATION PROJECTS																						
ROOF REPLACEMENT																						
Flat roofs																						
Clean & paint metal surfaces		10,000					10,000						10,000									
Sofit repair									20,000													
PAINTING																						
Sealing exterior concrete	40,000				20,000					20,000					20,000						20,000	
Interior gym and hallways				20,000											20,000							
FLOORING		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Office-work room			3,000																			
Carpet - office area																						
Special Ed Room																						
Computer/makerspace																						
DOORS/DOOR HARDWARE					10,000					10,000						10,000						
Exterior door hardware																						
WINDOWS		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
MECHANICAL		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Replacement HVAC equipment	75,000																				75,000	
ELECTRICAL																						
Bell System																						
GROUNDS																						
PARKING LOTS																						
SITE TOTALS	115,000	45,000	38,000	55,000	65,000	35,000	45,000	35,000	55,000	65,000	35,000	35,000	45,000	35,000	75,000	45,000	35,000	35,000	110,000	55,000	1,058,000	

Main Building Built Square feet
 2006 37793 heating from a propane boiler

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NEAH-KAH-NIE HIGH SCHOOL

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Comments	
SCOPE OF WORK	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26		
RENOVATION PROJECTS																						
Building ventilation (HVAC)																						
Siding replacement - upper portion																						
Siding replacement - lower gym		250,000	250,000																			
Small Engines Storage building																						
Construction trades classroom																						
ROOF REPLACEMENT																						
gutter replacement				3,000																		
area 1 & 2 & 8 lower gym & entrance			128,000																			
area 3 over upper wrestling room																						aluminum coating
area 5 hall between main and lower gym																						aluminum coating
area 6 upper gym																						
area 9 & 10 classroom wings															400,000							
area 11 lower gym back entry																						
area 12 shop and hallway	75,000																					aluminum coating
area 13 art, faculty room, library (skylight)	75,000																					
area 14 cafeteria		50,000																				aluminum coating
area 15 music, kitchen, office						95,000																
PAINTING																						
main building		25,000			12,000	12,000																
Stadium (exterior)					3,000																	
Track shed								5,000														
interior classroom			6,000																			
Lower Gym wall resurfsace and paint		30,000																				
FLOORING																						
library										20,000												
office and entry																						
DOORS/DOOR HARDWARE																						
MECHANICAL																						
Heat Pump/HVAC Repair - Band/Cafeteria	30,000																					
Locker room water heater																						
Boiler smoke stack exhaust system																						
Intercom Repairs (4 speakers)	8,600																					
Boiler Thermostat Upgrade	6,000																					
Exhaust Fan - Lower Gym	15,000																					
Boiler Steam Line Repairs	20,000																					
ELECTRICAL																						
GROUNDS																						
Track resurfacing									200,000													
Track striping				5,000						5,000					5,000							
Fence field		15,000																				
Fence repairs			5,000						5,000				5,000									
Scoreboards (softball, football, baseball)		10,000						30,000							30,000							
PARKING LOTS																						
stripe	5,000				-				5,000					5,000								
SITE TOTALS	234,600	380,000	389,000	3,000	20,000	107,000	30,000	10,000	205,000	25,000	-	-	5,000	35,000	405,000	-	-	-	-	-	-	1,848,600

	Built	Square feet	
Original Main	1952	28710	heating from a diesel boiler - some cooling for computer labs from heat pumps
Lower Gym	1976	13614	heating from a diesel boiler
Classroom wing	1960	23407	heating from a diesel boiler
Wood shop, Music & Cafeteria (1)	1980	17434	heating from electric roof unit
Library & Art Classrooms	1976	5717	heating from electric
		<u>88882</u>	

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Neah-Kah-Nie School District 56
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NEAH-KAH-NIE DISTRICT OFFICE

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Comments
SCOPE OF WORK	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26	
CONSTRUCTION PROJECTS																					
RENOVATION PROJECTS																					
Building ventilation																					
ROOF REPLACEMENT																					
Area 1 main pitched roof																	65,000				
Area 3 Breezeway	25,000																				
Area 12 maintenance pole building																					
PAINTING																					
exterior						14,550															
Breezeway at pre-school																					
interior																					
FLOORING																					
main work area					3,500																
Conference room					2,200																
DOORS/DOOR HARDWARE																					
WINDOWS																					
Board Room												10,000									
MECHANICAL																					
heating burner						20,000															
Water leak repair																					
ELECTRICAL																					
GROUNDS																					
PARKING LOTS																					
stripe		1,500					1,500					1,500									
Sealcoat and paint			10,000																		
SITE TOTALS	25,000	1,500	10,000	-	5,700	34,550	1,500	-	-	-	-	1,500	10,000	-	-	-	65,000	-	-	-	154,750

	Built	Square feet	
District Office	1947	7257	Heating diesel furnace
Maintenance Shop	1989	1232	Electric heat
Pre-School	1955	2480	Electric heat
Quonset Hut (demo'd 2025)	1949	2125	Electric heat
		<u>13094</u>	

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FURNITURE REPLACEMENT

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Scope of work	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
Garibaldi																				
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Cafeteria Tables	17,500																			
Nehalem																				
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Middle school																				
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
High School																				
Classroom	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
District Office																				
fireproof file cabinets			1,500	1,500	1,500	1,500		1,500	1,500	1,500	1,500		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Cafeteria furniture																				
future anticipated need							20,000					20,000								
Equipment Replacement		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Furniture	37,500	30,000	31,500	31,500	31,500	31,500	50,000	31,500	31,500	31,500	31,500	50,000	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500

Revised:

Wednesday, March 11, 2026

Neah-Kah-Nie School District 56
2026 -2045 Capital Improvement Plan draft

VEHICLE REPLACEMENT

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Scope of work	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-45	2045-26
Grounds - pickup				75,000									75,000							
Busettes				100,000									100,000							
Transportation - van					25,000											25,000				
Mowers			5,000							5,000										
Tractor & attachments																				
Thacher	3,000																			
Scissor Lift																				
Gater															25,000					
Trailers																				
TOTAL VEHICLES	3,000	-	5,000	175,000	25,000	-	-	-	-	5,000	-	-	175,000	-	25,000	25,000	-	-	-	-

Revised: Wednesday, March 11, 2026