

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)  
JANUARY 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	536	398	335	150.91	102.00	3.55	0.38
PK	56	49	59	37.11	42.65	1.51	0.76
HK	136	117	114	118.67	90.00	1.13	1.02
KG	551	502	516	512.83	522.00	1.09	1.01
1	713	626	583	578.79	605.00	1.24	0.92
2	743	657	614	609.56	602.00	1.23	0.92
3	693	632	591.15	586.88	586.00	1.19	0.92
4	719	649	602	590.13	585.00	1.22	0.91
5	695	649	610	597.97	604.00	1.16	0.92
6	642	566	514.75	504.60	509.00	1.27	0.89
7	748	646	602.3	589.59	559.00	1.28	0.91
8	765	653	594.3	581.76	585.00	1.32	0.89
9	1109	794	735.06	707.13	648.00	1.56	0.90
10	1297	776	676.36	650.66	650.00	1.98	0.85
11	1424	837	707.16	680.29	680.00	2.08	0.82
12	1504	913	627.19	603.36	625.00	2.47	0.67
PS	291	210					
<b>Total:</b>	<b>12331</b>	<b>9464</b>	<b>8481.27</b>	<b>8100.26</b>	<b>7994.65</b>	<b>1.52</b>	<b>0.86</b>

+proj-budg> 105.61

