

Hitchcock Independent School District
BOARD OF TRUSTEES

Meeting Date: June 22, 2026

Presented by: Dr. Darryl J. Henson, Superintendent of Schools

Subject: Budget Amendments

Consent Agenda

BACKGROUND INFORMATION:

Hitchcock ISD is requesting the Board to approve the attached budget amendments to the General Operating and Debt Service revenue and expenditure accounts. These amendments represent the financial position of the District as of May 2026 with adjustments to state aid, tax collections and cost adjustments to function codes.

BOARD ACTION REQUIRED:

I move that the Board approve the budget amendments as presented.

POLICY AUTHORIZATION:

CE(LOCAL)

CONTACT PERSON:

Robin Hataway, CFO

FUNDING SOURCE:

General Fund (199)

Debt Service Fund (599)

ENCLOSURES:

Budget Amendments