

Work Session Discussion Items

- **Upcoming Debt Refinance** – with a refinance should we be looking to address facility space/needs

- Portable removal and addition at Elementary Schools
- HS expansion for future programming – CTE, STEM, Art, Special Education
- Parking lot flow/parent and bus areas
- Playgrounds and athletic facilities (space)

* Have sent out a request of staff for ideas

- **Operating Levy**

- What programs would we like to see added in the future? (CTE, art, STEM)
- What staffing would we like to see added? (block scheduling – 7-12; elementary art, specialist rotation)
- What items do we need to increase – supply budgets, curriculum, technology

- **What items will be reduced if operating levy is not addressed?**

- **What do we want the fund balance to be?**

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School Perceptions Information – Committee Work

– Here’s what I’m looking at for everyone’s homework. Could you please share as needed?

- **Opening letter & background:**
 - What do you hang your hat on? What’s your pitch to get a family to enroll at HLWW?
 - Who should the opening letter come from?
 - How do your tax rates look over time? Are they declining? (I believe you sent similar-school comparisons already.)
 - How much enrollment growth have you had or are projecting? (Have you had an enrollment study done?)
- **Operations:**
 - What would you do with the money if the levy is approved?
 - How much money would you need to cut if it’s not?
- **Facilities:**
 - What are the projects for which you want feedback/want people to prioritize?
 - How much do those projects cost?
 - What are the needs? In other words, what’s wrong with what you currently have?
 - What are the proposed solutions to fix the challenges?