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**CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM**

MEETING DATE: July 13, 2026

AGENDA ITEM TITLE: Discuss 2026-27 Budget Presentation #3 and Consider Approval of the 2026-27 Compensation Increases

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

- Presentation/Communications Consent Action
- Informational Report Old Business Discussion Only

SUMMARY: Discuss 2026-27 Budget Presentation #3 covering a general finance update and salary discussion. Review and consider approval of 2026-27 compensation increases.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: The Administration recommends the Board approve the 2026-27 compensation increases as presented.

MOTION LANGUAGE: No specific language required.
See presentation for required motion language.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable
See presentation for funding and financial impact.