



Davis Head Start/Early Head Start School Board Summary Sheet – May

Budget Report

- We are currently 83% through our Continuous Grant year. Head Start (7320) has spent 78% of the total budget, and Head Start Training (7318) is 73% spent. EHS (7314) is 79% spent, and EHS Training (7315) is 66% spent. In-Kind for Head Start is at 91% and EHS is 87% received.

Enrollment Report

- HS Enrollment is currently at 96%. Program is currently serving 341/352 Head Start children and families, with 54 on IEP's and 159 on waitlist. EHS Enrollment is at 100%. We are currently serving 96/96 Early Head Start children and families, 8 are currently on an IFSP, and 114 on waitlist. Attendance for EHS Center Based was 84%, Head Start was 86%, EHS Home Visits was 84% and EHS Play Groups was 36%.
- USDA Reimbursement for April is Head Start \$506.52 – YTD is \$3205.44. Early Head Start \$530.06 – YTD is \$6167.57.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – None
- **Early Head Start** – None

Business: