

|  <div> <div>Division of School Finance</div> <div>400 NE Stinson Blvd</div> <div>Minneapolis, MN 55413</div> </div>                                                                             |                                                                                                                                                                             | Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only |           |                                               |           |           |           |           |           |           |             | ED - 02478-12 |             |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|---------------|-------------|-------------|
| Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2025, section 1238.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided. |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| District Info. (REQUIRED) Enter Information                                                                                                                                                                                                                                      |                                                                                                                                                                             | District Info. (REQUIRED) Enter Information                                                                |           |                                               |           |           |           |           |           |           |             |               |             |             |
| District Name: ROYALTON PUBLIC SCHOOLS ISD #485                                                                                                                                                                                                                                  |                                                                                                                                                                             | Date: 6/24/2026                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| District Number: 0485                                                                                                                                                                                                                                                            |                                                                                                                                                                             | Email: bridget.merrillmyhre@creativepl                                                                     |           |                                               |           |           |           |           |           |           |             |               |             |             |
| District Contact Name: Bridget Merrill-Myhre                                                                                                                                                                                                                                     |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Contact Phone #: 612-360-4299                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Expenditure Categories                                                                                                                                                                                                                                                           |                                                                                                                                                                             |                                                                                                            |           | Fiscal Year (FY) Ending June 30               |           |           |           |           |           |           |             |               |             |             |
|                                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |           | 2026 (base year)                              | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033        | 2034          | 2035        | 2036        |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.                                                                                                         |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category (1)                                                                                                                                                                |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 347                                                                                                                                                                                                                                                                              | Physical Hazards                                                                                                                                                            | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 349                                                                                                                                                                                                                                                                              | Other Hazardous Materials                                                                                                                                                   | \$86                                                                                                       | \$100     | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 352                                                                                                                                                                                                                                                                              | Environmental Health and Safety Management                                                                                                                                  | \$6,812                                                                                                    | \$8,600   | \$8,600                                       | \$8,600   | \$8,600   | \$8,600   | \$8,600   | \$8,600   | \$8,600   | \$8,600     | \$8,600       | \$8,600     |             |
| 358                                                                                                                                                                                                                                                                              | Asbestos Removal and Encapsulation                                                                                                                                          | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 363                                                                                                                                                                                                                                                                              | Fire Safety                                                                                                                                                                 | \$6,918                                                                                                    | \$11,300  | \$11,300                                      | \$11,300  | \$11,300  | \$11,300  | \$11,300  | \$11,300  | \$11,300  | \$11,300    | \$11,300      | \$11,300    |             |
| 366                                                                                                                                                                                                                                                                              | Indoor Air Quality                                                                                                                                                          | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Health and Safety Capital Projects - Category (1)                                                                                                                                                                                                                          |                                                                                                                                                                             | \$13,816                                                                                                   | \$20,000  | \$19,900                                      | \$19,900  | \$19,900  | \$19,900  | \$19,900  | \$19,900  | \$19,900  | \$19,900    | \$19,900      | \$19,900    |             |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue                                                                                                                                                                                |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category (2)                                                                                                                                                                |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 358                                                                                                                                                                                                                                                                              | Asbestos Removal and Encapsulation                                                                                                                                          | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 363                                                                                                                                                                                                                                                                              | Fire Safety                                                                                                                                                                 | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 366                                                                                                                                                                                                                                                                              | Indoor Air Quality                                                                                                                                                          | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Health and Safety Capital Projects \$100,000 or More - Category (2)                                                                                                                                                                                                        |                                                                                                                                                                             | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151                                                                                                                                                                                               |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category 3 (a)                                                                                                                                                              |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 355                                                                                                                                                                                                                                                                              | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.                                                                                            | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)                                                                                                                                                                                                           |                                                                                                                                                                             | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Remodeling for Gender-Neutral Single-User Restrooms                                                                                                                                                                                                                              |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance/Course Codes                                                                                                                                                                                                                                                             | Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond                                                                                                                    |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code 384 and Course Code 684 MUST USE BOTH                                                                                                                                                                                                                               | Remodeling for gender-neutral single user restroom per site.                                                                                                                | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)                                                                                                                                                                                                         |                                                                                                                                                                             | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Accessibility                                                                                                                                                                                                                                                                    |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category (4)                                                                                                                                                                |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 367                                                                                                                                                                                                                                                                              | Accessibility                                                                                                                                                               | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Accessibility Projects - Category (4)                                                                                                                                                                                                                                      |                                                                                                                                                                             | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Deferred Capital Expenditures and Maintenance Projects                                                                                                                                                                                                                           |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category (5)                                                                                                                                                                |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 368                                                                                                                                                                                                                                                                              | Building Envelope                                                                                                                                                           | \$0                                                                                                        | \$2,700   | \$2,700                                       | \$2,700   | \$2,700   | \$2,700   | \$2,700   | \$2,700   | \$2,700   | \$2,700     | \$2,700       | \$2,700     |             |
| 369                                                                                                                                                                                                                                                                              | Building Hardware and Equipment                                                                                                                                             | \$2,283                                                                                                    | \$2,000   | \$2,000                                       | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000     | \$2,000       | \$2,000     |             |
| 370                                                                                                                                                                                                                                                                              | Electrical                                                                                                                                                                  | \$0                                                                                                        | \$5,000   | \$5,000                                       | \$5,000   | \$5,000   | \$5,000   | \$5,000   | \$5,000   | \$5,000   | \$5,000     | \$5,000       | \$5,000     |             |
| 379                                                                                                                                                                                                                                                                              | Interior Surfaces                                                                                                                                                           | \$7,501                                                                                                    | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 380                                                                                                                                                                                                                                                                              | Mechanical Systems                                                                                                                                                          | \$19,527                                                                                                   | \$20,000  | \$20,000                                      | \$20,000  | \$20,000  | \$20,000  | \$20,000  | \$20,000  | \$20,000  | \$20,000    | \$20,000      | \$20,000    |             |
| 381                                                                                                                                                                                                                                                                              | Plumbing                                                                                                                                                                    | \$0                                                                                                        | \$2,000   | \$2,000                                       | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000   | \$2,000     | \$2,000       | \$2,000     |             |
| 382                                                                                                                                                                                                                                                                              | Professional Services and Salary                                                                                                                                            | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 383                                                                                                                                                                                                                                                                              | Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation) |                                                                                                            | \$163,800 | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| 384                                                                                                                                                                                                                                                                              | Site Projects                                                                                                                                                               | \$9,073                                                                                                    | \$10,000  | \$10,000                                      | \$10,000  | \$10,000  | \$10,000  | \$10,000  | \$10,000  | \$10,000  | \$10,000    | \$10,000      | \$10,000    |             |
| Total Deferred Capital Expenditures and Maintenance Projects - Category (5)                                                                                                                                                                                                      |                                                                                                                                                                             | \$38,384                                                                                                   | \$205,500 | \$41,700                                      | \$41,700  | \$41,700  | \$41,700  | \$41,700  | \$41,700  | \$41,700  | \$41,700    | \$41,700      | \$41,700    |             |
| Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Finance Code                                                                                                                                                                                                                                                                     | Category (6)                                                                                                                                                                |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| 383                                                                                                                                                                                                                                                                              | Roofing Systems - Additional Revenue                                                                                                                                        |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
|                                                                                                                                                                                                                                                                                  |                                                                                                                                                                             | \$0                                                                                                        | \$0       | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         |             |
| Total Annual 10-Year Plan Expenditures                                                                                                                                                                                                                                           |                                                                                                                                                                             |                                                                                                            |           | \$52,199                                      | \$225,500 | \$61,600  | \$61,600  | \$61,600  | \$61,600  | \$61,600  | \$61,600    | \$61,600      | \$61,600    | \$61,600    |
| Fund Balance Section                                                                                                                                                                                                                                                             |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |
| Fund 01                                                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | FY 26 and 27 Revenue Projection Model Revenue |           |           |           |           |           |           |             |               |             |             |
| Beginning Fund Balance 01-467-XX                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |           | \$132,712                                     | \$256,321 | \$218,085 | \$347,049 | \$479,058 | \$609,091 | \$737,260 | \$864,003   | \$1,162,695   | \$1,461,386 | \$1,760,077 |
| LTFM Fiscal Year Revenue - Levy                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |           | \$52,853                                      | \$64,308  | \$63,524  | \$66,717  | \$66,321  | \$66,192  | \$65,694  | \$125,671   | \$125,674     | \$125,671   | \$125,670   |
| LTFM Fiscal Year Revenue - AID if Applicable                                                                                                                                                                                                                                     |                                                                                                                                                                             |                                                                                                            |           | \$122,956                                     | \$122,956 | \$127,040 | \$126,892 | \$125,312 | \$123,577 | \$122,649 | \$234,620   | \$234,618     | \$234,621   | \$234,621   |
| LTFM Fiscal Year Revenue Other                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LEVY Page 10, Line 422 LTFM Deduction for applicable Cooperative/Intermediate Member District Levy                                                                                                                                                                               |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)                                                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Transfer OUT if applicable - Special Legislation                                                                                                                                                                                                                            |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Estimated Fiscal Year Expenditures                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | \$52,199                                      | \$225,500 | \$61,600  | \$61,600  | \$61,600  | \$61,600  | \$61,600  | \$61,600    | \$61,600      | \$61,600    | \$61,600    |
| Ending Fiscal Year Fund Balance 01-467-XX                                                                                                                                                                                                                                        |                                                                                                                                                                             |                                                                                                            |           | \$256,321                                     | \$218,085 | \$347,049 | \$479,058 | \$609,091 | \$737,260 | \$864,003 | \$1,162,695 | \$1,461,386   | \$1,760,077 | \$2,058,769 |
| Fund 06                                                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | FY 28 Revenue Projection Ten-Year Spreadsheet |           |           |           |           |           |           |             |               |             |             |
| Beginning Fund Balance 06-467-XX                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Fiscal Year Bonded Revenue                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Fiscal Year Revenue Other                                                                                                                                                                                                                                                   |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)                                                                                                                                                                                                         |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| Other Transfers                                                                                                                                                                                                                                                                  |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| LTFM Estimated Fiscal Year Expenditures                                                                                                                                                                                                                                          |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| Ending Fiscal Year Fund Balance 06-467-XX                                                                                                                                                                                                                                        |                                                                                                                                                                             |                                                                                                            |           | \$0                                           | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         | \$0           | \$0         | \$0         |
| End of worksheet                                                                                                                                                                                                                                                                 |                                                                                                                                                                             |                                                                                                            |           |                                               |           |           |           |           |           |           |             |               |             |             |