

Brecksville-Broadview Heights  
2026  
July 1, 2025

**BEING AMENDED , DO NOT INCLUDE APPROP**

Fund Number	Fund	FY26 Appropriations			Grand Total Appropriations 2026	
		6/25/2025	10/13/2025	2/25/2026		
		2025-84	2025-135	2026-53		
		2026	2026	2026	Enter Resolution Number	2026
001	General Fund	\$ 57,615,336.38	\$ 150,623.66	\$ 229,062.53	\$ (60,895.16)	\$ 57,934,127.41
<b>Special Revenue Funds</b>						
018	Public School Fund	\$ 34,760.00	\$ 6,260.00	\$ 13,000.00	\$ (2,820.25)	\$ 51,199.75
019	Other Grants Fund	\$ 244,538.30	\$ 22,402.99	\$ 3,861.73	\$ (1,952.18)	\$ 268,850.84
035	Termination Benefits	\$ -	\$ 576,179.78	\$ 59,334.41	\$ (101,719.73)	\$ -
300	District Managed Student Activi	\$ 666,263.94	\$ 48,269.92	\$ 14,349.18	\$ (79,521.23)	\$ 649,361.81
401	Auxiliary Services	\$ 150,000.00	\$ 27,822.05	\$ 7,176.60	\$ (8,157.29)	\$ 176,841.36
451	Data Communications	\$ 2,900.00	\$ -	\$ -	\$ (2,900.00)	\$ -
499	Miscellaneous State Grants	\$ -	\$ 24,772.31	\$ 57,981.00	\$ 7,505.50	\$ 90,258.81
516	IDEA Part B Special Education	\$ 800,000.00	\$ 4,989.07	\$ 421.50	\$ -	\$ 805,410.57
551	Title III - LEP	\$ 15,000.00	\$ 3,651.21	\$ 288.57	\$ (38.00)	\$ 18,901.78
572	Title I - Disadvantaged Children/	\$ 200,000.00	\$ 58,517.03	\$ 2,103.84	\$ (82.00)	\$ 260,538.87
584	Title IV	\$ 20,000.00	\$ 7.93	\$ 3,793.36	\$ (690.31)	\$ 23,110.98
587	IDEA Preschool Grant for Handic	\$ 20,000.00	\$ 2,606.70	\$ (11.65)	\$ -	\$ 22,595.05
590	Improving Teacher Quality	\$ 70,000.00	\$ 8,659.88	\$ 16,259.45	\$ (5,116.17)	\$ 89,803.16
599	Miscellaneous Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Special Revenue Funds</b>		<b>\$ 2,223,462.24</b>	<b>\$ 784,138.87</b>	<b>\$ 178,557.99</b>	<b>\$ (195,491.66)</b>	<b>\$ 2,990,667.44</b>
<b>Debt Servie Fund</b>						
002	Bond Retirement	\$ 2,446,636.10	\$ -	\$ -	\$ -	\$ 2,446,636.10
<b>Capitl Projects Funds</b>						
003	Permanent Improvement	\$ 1,853,000.00	\$ 296,490.49	\$ (16,022.00)	\$ 876,827.75	\$ 3,010,296.24
004	Building Fund	\$ 2,200,000.00	\$ 19,720.00	\$ -	\$ 213,995.10	\$ 2,433,715.10
070	Capital Projects	\$ -	\$ -	\$ 4,075.00	\$ 321,949.00	\$ -
<b>Total Capital Projects</b>		<b>\$ 4,053,000.00</b>	<b>\$ 316,210.49</b>	<b>\$ (11,947.00)</b>	<b>\$ 1,412,771.85</b>	<b>\$ 5,770,035.34</b>
<b>Enterprise Funds</b>						
006	Food Service	\$ 1,852,258.38	\$ 1,246.82	\$ 3,967.55	\$ (224,938.42)	\$ 1,632,534.33
009	Uniform School Supplies	\$ 299,535.56	\$ 13,177.00	\$ (3,000.00)	\$ (113.30)	\$ 309,599.26
013	Blossom Field House	\$ -	\$ -	\$ -	\$ -	\$ -
020	Special Enterprises Fund	\$ 352,932.79	\$ 40,583.63	\$ 2,582.30	\$ 4,207.54	\$ 400,306.26
<b>Total Enterprise Funds</b>		<b>\$ 2,504,726.73</b>	<b>\$ 55,007.45</b>	<b>\$ 3,549.85</b>	<b>\$ (220,844.18)</b>	<b>\$ 2,342,439.85</b>
<b>Internal Service Fund</b>						
014	Internal Services Rotary Fund	\$ 421,142.00	\$ 2,032.21	\$ -	\$ (29,263.00)	\$ 393,911.21
<b>Total Internal Service Funds</b>		<b>\$ 421,142.00</b>	<b>\$ 2,032.21</b>	<b>\$ -</b>	<b>\$ (29,263.00)</b>	<b>\$ 393,911.21</b>
<b>Private Purpose Trust Fund</b>						
007	Special Trust	\$ 88,250.00	\$ 34,275.00	\$ -	\$ (3,200.15)	\$ 119,324.85
<b>Total Private Purpose Trust Fund</b>		<b>\$ 88,250.00</b>	<b>\$ 34,275.00</b>	<b>\$ -</b>	<b>\$ (3,200.15)</b>	<b>\$ 119,324.85</b>
<b>Agency Funds</b>						
200	Student Managed Activity	\$ 364,947.66	\$ (21,776.03)	\$ 36,572.38	\$ (88,887.18)	\$ 290,856.83
<b>Total Agency Funds</b>		<b>\$ 364,947.66</b>	<b>\$ (21,776.03)</b>	<b>\$ 36,572.38</b>	<b>\$ (88,887.18)</b>	<b>\$ 290,856.83</b>
<b>Custodial Fund</b>						
026	Suburban Health Consortium	\$ -	\$ 90,187,500.00	\$ 6,799.06	\$ (15,576,409.13)	\$ 74,617,889.93
<b>Total Custodial Funds</b>		<b>\$ -</b>	<b>\$ 90,187,500.00</b>	<b>\$ 6,799.06</b>	<b>\$ (15,576,409.13)</b>	<b>\$ 74,617,889.93</b>
<b>Grand Total - All Funds</b>		<b>\$ 69,717,501.11</b>	<b>\$ 91,508,011.65</b>	<b>\$ 442,594.81</b>	<b>\$ (14,762,218.61)</b>	<b>\$ 146,905,888.96</b>