

MEMORANDUM

TO: Dr. Amy MacCrindle, Superintendent, Board of Education
FROM: Daina Pflug, Business Manager
DATE: July 20, 2026
RE: FY27 Northern Kane County Regional Vocational System Tentative Budget

Attached is the tentative budget for FY27. Listed below are some key points:

1. The budget is balanced with revenues and expenditures.
2. Revenues for the Federal Perkins V Grant decreased \$93,874 from FY26's allocation due to a reduction in the number of students marked as below the poverty level within the region. Perkins V total budget for FY27 will be \$528,297.
3. While CTEI Grant revenues remain flat relative to the FY26 allocation of \$2,144,384, there have been minor shifts among individual expenditure line items.
4. The STAMP (Scaling Transformative Advanced Manufacturing Pathways) grant is also included in local funds this year for \$4,850. This should be the last year for this grant.
5. Expenditures will be covered by a combination of these three grants and local funds from all participating schools.
6. Notice has been posted in the Daily Herald and this tentative budget is available for public inspection. A public hearing will be held prior to our next board meeting on August 17, 2026.