



Proposed Fees 2026-27



Current & Proposed Prices

	Breakfast 2025/2026	Breakfast 2026/2027
Elementary	\$1.70	\$1.85
Middle	\$1.80	\$1.95
High	\$1.80	\$1.95
Adult	\$2.50	\$2.65
Milk	\$.70	\$.75

Current & Proposed Prices

	Lunch 2025/2026	Lunch 2026/2027
Elementary	\$3.15	\$3.40
Middle	\$3.30	\$3.55
High	\$3.30	\$3.55
High School Premium	\$3.70	\$3.95
Adult	\$4.40	\$4.65

Athletic Pass Pricing

	2025-26	Proposed 2026-27
Student (K-12)	\$40	\$60
Individual	\$55	\$80
Family	\$85	\$250
	Home Games Only	All BV Games
Projected Revenue	\$660k	\$760k
Last Fee Change (2010-11)		

Activity Programming Fee

	2025-26	Proposed 2026-27
6th Grade	\$25	\$30
7th Grade	\$55	\$60
8th Grade	\$90	\$95
High School	\$135	\$150
	Family Cap = \$250	Family Cap = \$300
Projected Revenue	\$1.1m	\$1.2m
Last Fee Change (2020-21)		

Early Childhood Peer Model

	2025-26	Proposed 2026-27
Daily Peer Model Fee	\$12	\$15
Annual Peer Model Cost	\$1,632	\$2,040
Projected Revenue	\$200,000	\$250,000
Last Fee Change (2015-16)		

High School Parking Permit

	2025-26	Proposed 2026-27
Annual Parking Permit	\$35	\$50
Projected Revenue	\$100,000	\$140,000
Last Fee Change (2020-21)		

Facility Rental Fees

Facility Fee Schedule

The attached Facility Fee Schedule includes all currently approved fees and introduces proposed fees for 2026-2027. The highlighted fees in yellow are those recommended for changes. The implementation of these proposed fees and estimated rentals are anticipated to generate \$292,000 in additional net revenue, which will be used to offset district operating expenses. This estimated increase in revenue anticipates projected usage of our facilities in 2026-27. The Facility Scheduling Team is actively at work to expand facility usage opportunities to further generate revenue to offset our operating costs beyond the fee increases.

Bus Transportation Fees

Bus Transportation “Payrider” Fees are reviewed on an annual basis. Round trip rates are recommended to increase by **\$20** for the 2026–27 School Year and proportionally for other rates. A Payrider program is offered for Elementary Riders less than 2.5 miles from home to the school in their boundary.

The increase will be included in both the new Before July 1st (\$375) and After July 1st (\$410) rates for 2026–27. Prior to the increase, Blue Valley was already held the highest Transportation Fees in the area and no changes have yet been announced by our neighboring Districts. It is also fair to point out that Blue Valley offers the highest bus driving wage in the area in an attempt to draw in drivers from surrounding communities.

Overall this increase is expected to generate an additional **\$25k** in revenue to help offset a portion of the bus contract cost increases in recent years.



Proposal:
Accidental Device
Protection (ADP)
Fee

Background:

Since the start of our 1:Learner program in 2018-19, Blue Valley has self insured K-12 student devices, as well as, paid 100% of all accidental break/fix requirements district-wide. This expense costs the district around \$687k annually from our capital outlay budget. The district could offset a portion of this annual cost by implementing a new Accidental Device Protection (ADP) fee.



Annual Break/Fix Costs: Capital Outlay



Calendar Year:	Annual Break/Fix Spend (K-12)*:
2023	\$678,000
2024	\$885,000
2025	\$498,000
3-Year Avg (2023-2025)	\$687,000
2026 (YTD - January-March)	\$176,814

**Blue Valley USD partners with local provider(s) to help repair our various devices through our vetted RFP process (awarded last in June '25 - RFP 25032) with locked in pricing and statements of work over the course of the contract period.*

Device Repair Cost(s): Common Repairs



Device (Component):	Cost:
MacBook Air (Screen)	\$350
MacBook Air (Battery)	\$139
MacBook Air (Keyboard + Top Case)	\$300
MacBook Air (Trackpad)	\$129
Chromebook (Screen)	\$315
Chromebook (Battery)	\$116
Chromebook (Keyboard)	\$65
Chromebook (Trackpad)	\$75



ADP: What is covered? What is not?

WHAT IS COVERED:

The proposed Accidental Device Protection (ADP) fee would cover all K-12 student device accidental and normal wear and tear break/fix repairs annually. It would also cover single incident accessories loss and replacements (case, charger, carrying case).

WHAT IS NOT COVERED:

Per our [Student Device Responsible Use Guidebook](#), the ADP fee will not cover damage caused by negligence, lost devices, stolen devices (without a police report) or multiple incident accessories loss. These areas are subject to replacement costs, per building administrator review, of up to 50% of device cost for lost/stolen and 20% of device cost for negligence as outlined in the RUA. For school year 2024-25, the district collected only \$8026 for non-covered expenses district-wide which is applied towards the \$687k annual break/fix spend (1.16%).

Annual ADP Fee Options:

Proposed Annual Fee Amount(s):	Fee Income:	Annual Avg Break/Fix Spend:	% Covered with ADP Fee:
\$25 per secondary* student (~12500)	\$312,500	\$687,000	45%
\$35 per secondary* student (~12500)	\$437,500	\$687,000	64%
\$50 per secondary* student (~12500)	\$625,000	\$687,000	91%

*NOTE: Elementary K-5 student devices stay at school and will not be applicable to the ADP fee. Families who qualify for free/reduced lunch will not be applicable to this fee.





Peer Districts: Technology/Insurance Fees

Here is how other local school districts are handling technology and/or insurance fees :

District/Device:	Technology/Insurance Fee \$:
District 1 (Windows Surface)	No upfront fee, but tiered escalating fee for each breakage repair/loss (25% of cost, 50%, 100%)
District 2 (MacBook Air)	No upfront fee, but follows a tiered fee structure for damaged/lost devices
District 3 (Chromebooks)	Considering upfront tech fee as well, but currently offer an optional \$30 insurance fee to reduce repair parts costs in half
District 4 (iPad w/ Keyboard Case)	No upfront fee, district purchased accidental damage extended warranty, but above and beyond repairs or loss up to 50-75% of cost
District 5 (MacBook Air)	\$25 annual tech fee + escalating repair fee for each incident (\$25, \$50, \$75, full cost)

Recommendation:

Beginning with the 2026–27 school year, institute a new upfront annual Accidental Device Protection (ADP) fee of \$25/per secondary 6–12 enrolled student to help offset 45% of the annual student device break/fix costs across the district. Elementary K–5 students will not be part of this since they do not get a 1:Learner device that goes home and stays at school. This approach is much easier to manage than a tiered insurance or per incident repair fee program, has no deductibles and is a great value.



Weekly Break/Fix Pickup: Logistics Center

