

Aid and Levy Revenue General Fund			
Form of Revenue 09-10	Levy	State Aid	Total
Basic Revenue	0	35,229,652	35,229,652
Basic Skills	0	783,370	783,370
Extended Time	0	60,825	60,825
Transportation Sparsity	0	356,216	356,216
Qcomp	0	0	0
Operating Capital	709,403	628,692	1,338,095
One-Time Tech Capital	0	0	0
Gifted and Talented Revenue	0	82,505	82,505
Transition Revenue	64,630	9,143	73,773
Alternate Attendance	0	(7,420)	(7,420)
Integration Revenue	185,941	433,863	619,804
Equity Revenue	676,959	95,770	772,729
Deferred Maintenance	266,990	10,698	277,688
Referendum	3,007,363	425,453	3,432,816
Safe School	206,263	0	206,263
Career Technical Levy	103,764	0	103,764
Non-Public Transportation	0	120,408	120,408
Health & Safety - Regular	243,150	0	243,150
Miscellaneous Adjustment	2,799	0	2,799
Lost Interest/Reemployment	20,000	0	20,000
Building Lease Levy	193,398	0	193,398
Total	5,680,660	38,229,175	43,909,835

Aid and Levy Revenue Community Education			
Form of Revenue 09-10	Levy	State Aid	Total
Basic Levy	234,085	0	234,085
Early Childhood	130,663	245,777	376,440
Home Visit	5,019	0	5,019
Disabled Adult Program	10,890	30,000	40,890
Extended Day	140,000	0	140,000
Adjustments	45,251	0	45,251
Total Community Education	565,908	275,777	841,685
Debt Service	6,729,125	0	6,729,125
Total	12,975,693	38,504,952	51,480,645