

**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: July 28, 2026
SUBJECT: Budget amendment for Donations for Convocation	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: Amendment 1 This budget amendment is to record donations received or to be received from multiple donors to be used for Convocation.	
RECOMMENDED ACTION: Move to approve budget amendment #1 for \$12,600.00 for the Convocation donations.	BUDGETARY INFO. Amend 2026-2027 budget. No effect on fund balance.

Board President's Approval:

Superintendent's Approval:



General Fund	BUDGET AMENDMENT #1				
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-13-6299.02-999-724	\$ 1,050	9,500		\$ 10,550	Contracted Services, Convocation\
199-13-6499.00-999-799	\$ 8,450	3,100		\$ 11,550	Other Admin. Exp. - Staff Dev./Inservice
199-00-5744.00-000-400	\$ -	12,600		\$ 12,600	Donations, Gifts & Bequests
No effect on Fund Balance					