

To: Dr. Bashara and AHISD Board of Trustees
From: Dr. Frank Alfaro, Assistant Superintendent for Administrative Services
Re: Annual Facility Rental Report for 2026 School Year
6/2/26

Our local board policy permits the use of designated District facilities when its use does not conflict with school use, and it is in accordance with the policy. This policy enables both the local community to have access to district facilities for the enrichment of our local community and it allows the district an opportunity to bring in revenue.

Individuals interested in renting District facilities can submit a Facility Rental Request from our homepage, under the Short Cuts section on the right navigation bar. Our policy requires that annually we report to Trustees about the rentals and fees collected from the previous year.

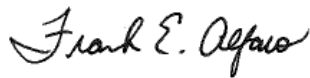
Non-school users are charged a fee for use, according to our schedule of fees. The fee varies upon what category the user belongs to:

- other accredited educational institutions,
- non-profit 501c3 groups that don't charge admission,
- Those non-profit 501c3 groups that do,
- for profit groups,
- etc.

From May 2025-May 2026 AHISD collected \$148,720.00 from rentals (last year it was \$146,358.99, and the year before that it was \$106,268.22). Attached is the full list.

Trustees previously approved a revised fee schedule in the May 2024 regular board meeting. After consultation with our Chief Financial Officer, Matt Streger, we recommend an increase in the fee schedule for 2026-27 reflected in the attachment. In general, Mr. Streger followed a 5% increase but was also trying to keep the numbers rounded. Emphasis was placed on raising rates for the first three hours and left over three hour rates the same. All of these changes are designed to help us keep up with inflationary cost increases since May 2024.

Sincerely,



Dr. Frank E. Alfaro
Assistant Superintendent for Administrative Services
Alamo Heights ISD