

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 12 / 21

---

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
101 Elementary General Fund	993,815.70	3,609,699.41	9,017,326.46	9,017,326.46	5,407,627.05	40 %
201 High School General Fund	457,531.26	1,643,777.41	3,994,492.00	3,994,492.00	2,350,714.59	41 %
Grand Total:	1,451,346.96	5,253,476.82	13,011,818.46	13,011,818.46	7,758,341.64	40 %

---