

***Killeen Independent School District  
Board Agenda Item Information Sheet***

**Date:** April 28, 2026

**Agenda Item Caption:** Discussion of Communities In Schools of Greater Central Texas, Inc., Contract for the 2026-2027 School Year

**Purpose of Agenda Item:** Information only

**Administrative Recommendation:** Place on the next consent agenda to approve the proposed contract with Communities in Schools of Greater Central Texas, Inc., for the 2026-2027 School Year, as presented.

**Background Information:** The Killeen Independent School District continues to have a positive working relationship with Communities in Schools. We currently have 41 full-time equivalent (FTE) professionals working with KISD students on 31 campuses. The proposed contract for this year includes reassigning four FTE's from our closing campuses to Jimmie Don Aycock MS, Nolan MS, Charles Patterson MS, and Rancier MS.

The cost to the district is \$892,029 which represents 50% of the total program cost of \$1,784,058. The proposed 2026-2027 contract includes 41 CIS professionals at 31 campuses (listed in the contract).

**Fiscal Analysis:** \$892,029 is budgeted in the State Compensatory Education budget for FY 2026-2027.

**Regulatory Requirement:** None

**Contact Person for Additional Questions/Information:**

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**Attachments:** 2026-2027 Communities in Schools Contract

**Signature Requested:** Yes