

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CENTREVILLE PUBLIC SCHOOLS
2026-2027 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2026-2027, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

| | ACTUAL 2024-25 | FINAL 2025-26 | ORIGINAL 2026-27 |
|----------------------|-------------------|-------------------|---------------------|
| REVENUES: | | | |
| Local | 1,249,991 | 1,326,906 | 1,326,906 |
| State | 9,987,815 | 10,737,889 | 10,593,646 |
| Federal | 183,044 | 200,789 | 185,789 |
| Other Sources | 783,764 | 886,093 | 867,147 |
| Total Revenue | 12,204,613 | 13,151,676 | 12,973,488 |

BE IT FURTHER RESOLVED, that \$12,841,774 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

| | | | |
|-----------------|-----------|-----------|-----------|
| Basic Programs | 5,717,336 | 5,920,650 | 5,568,095 |
| Added Needs | 2,023,139 | 2,257,973 | 2,175,177 |
| Adult Education | 40,262 | - | - |

Support Services:

| | | | |
|----------------------------|-----------|-----------|-----------|
| Pupil | 291,292 | 390,314 | 384,216 |
| Instructional staff | 540,025 | 592,409 | 507,080 |
| General Administration | 556,657 | 561,674 | 631,420 |
| School Administration | 880,134 | 844,929 | 891,322 |
| Business | 181,537 | 183,074 | 186,290 |
| Operations and Maintenance | 1,046,435 | 1,085,356 | 1,071,486 |
| Transportation | 445,304 | 527,334 | 515,733 |
| Central | 395,788 | 358,903 | 358,780 |
| Athletics | 467,910 | 531,289 | 548,715 |
| Community Services | 10,824 | 9,165 | 3,038 |
| Other Financing Uses | 492 | 422 | 422 |

| | | | |
|-------------------------------|-------------------|-------------------|-------------------|
| Total Expenditures | 12,597,134 | 13,263,492 | 12,841,774 |
| Revenues Less Expenses | (392,521) | (111,816) | 131,714 |
| FUND BALANCE - July 1 | 2,423,751 | 2,031,230 | 1,919,414 |
| FUND BALANCE - June 30 | 2,031,230 | 1,919,414 | 2,051,128 |

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 22, 2026.

Secretary, Board of Education