

June 2026 Budget Amendments

Function 11 Instruction

Teacher Incentive Allotment for 25-26 totals \$516,000

Substitute Teacher budget overage totals \$121,000.

The total TIA allotment for the District totals \$516,000. This increase in Expenses will be offset by an equal increase in state revenue. The District pays this out in July. TEA will settle up with the district in the end of year settle up. This transaction for the District is a wash.

The additional \$121,000 paid for substitutes went over the budget. The District chose to have total coverage for all classes.