



ANTIOCH COMMUNITY CONSOLIDATED SCHOOL DISTRICT 34

INSPIRE TO DREAM - EMPOWER TO ACHIEVE

BOARD MEETING MEMORANDUM

Board Meeting Date: July 28, 2026

From: Dr. Maria Treto-French, Assistant Superintendent/CFO/CSBO

Re: FY27 Proposed Budget Presentation

Attachment: FY27 Proposed Budget Presentation

Agenda Location: Information/Discussion

Rationale:

By Board policy (4:60), "Adoption of the annual budget authorizes the Superintendent or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed. Purchase of items outside budget parameters requires prior Board approval, except in an emergency."

This presentation provides an overview of the proposed Fiscal Year 2027 (FY27) budget and outlines the rationale behind the allocation of funds. The intent of this presentation is informational only. No formal action or adoption is being requested at this time.

Recommendation/Motion:

Informational.