

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: June 29, 2026

Agenda Item: N.8d

Board Goal: N/A

Subject: Consideration and possible approval of the Procurement of Waste Collection and Recycling Services – Texas Disposal Systems

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Brandon Porter, Director of Custodial & Maintenance

A. Purpose of Agenda Item:

Action needed Information only Receive input

B. Authority for This Action:

Local Policy: Law or Rule: N/A
CH – Purchasing & Acquisition

C. Goal or Need Addressed: Maintain clean and safe facilities

D. Summary:

Previous board action relating to this item: Board approved Texas Disposal Systems (TDS) in August 2015 and again in June 2021.

Future action anticipated: N/A

Background information: The district produces three separate waste streams including landfill waste, recyclable materials, and compostable materials. Scheduled waste services accounts for over half of annual expenditures and is accounted for in the attached tabulation at \$315,312.00. This includes the bins and dumpsters that are permanently set at a location and picked up on regular schedule. The balance of the waste expenditures includes non-recurring needs such as maintenance projects, end of year clean-outs, brush hauling, and illegal dumping clean-up which we estimate based on prior year spend at \$130,000.00.

E. Comments Received:

Cabinet DLT FBOC Other: Maintenance & Operations Staff

F. Administrative Recommendation: The administration recommends approval of the procurement of waste collection & recycling services from TDS.

G. Fiscal Impact and Cost: \$445,312.00 (\$315,312.00 + \$130,000.00 for non-recurring services)

Budget Bond Grant/Special Funds: Other:

Budget Amendment Needed

Prior Year Spending for this item/service: \$350,000

Bid / Contract Information: RFP #18-032603AS Waste Collection & Recycling Services. This is a one-year contract with four (4) options to renew through 08/31/2031

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver, Brandon Porter

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the procurement of waste collection and recycling services from Texas Disposal Systems for an amount not to exceed \$445,312.00, and authorize the Superintendent to negotiate and execute a satisfactory contract, as presented.