



MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Budget Amendment - Administration
Date: May 27, 2026

Budget Amendment Request

1. Requesting a budget amendment to allocate to various functions as the result of 2025-2026 one time salary increases expenditures.

Increase

199.11.6119.00.999.99.0.OS	\$23,694
199.99.6213.00.703.99.0.00	7,606

Decrease

199.53.6119.00.999.99.0.OS	\$4,000
199.52.6119.00.999.99.0.OS	1,200
199.34.6119.00.999.99.0.OS	3,500
199.33.6119.00.999.99.0.OS	4,000
199.31.6119.00.999.99.0.OS	3,800
199.23.6119.00.999.99.0.OS	4,000
199.13.6119.00.999.99.0.OS	6,800
199.12.6119.00.999.99.0.OS	2,000
199.61.6129.00.999.30.0.00	1,000
199.21.6119.00.999.99.0.OS	1,000

2. Requesting a budget amendment to allocate the Teacher incentive allotment for 2025-2026 school year recipients.

Increase

199.00.5812.00.000.00.0.00	\$112,698
199.11.6121.23.999.11.0.00	\$ 12,091
199.11.6118.23.999.11.0.00	\$182,310
199.11.6141.23.999.11.0.00	\$ 6,709



TORNILLO INDEPENDENT SCHOOL DISTRICT

Finance Services

199.11.6143.23.999.11.0.00	\$ 6,802
199.11.6145.23.999.11.0.00	\$ 833
199.11.6146.23.999.11.0.00	\$ 38,171
199.11.6149.23.999.11.0.00	\$ 3,007
199.11.6399.23.999.11.0.00	\$ 21,593
199.11.6299.23.999.11.0.00	\$ 7,569
199.41.6499.23.999.11.0.00	\$ 4113

Decrease

199.23.6119.00.041.11.0.00	\$ 30,000
199.23.6119.00.044.11.0.00	30,000
199.52.6299.01.952.99.0.00	110,500

Board President: _____ Date: _____

Board Secretary: _____ Date: _____

