



## Board of Trustees Agenda Item

**Meeting Date:** June 15, 2026

**Agenda Item:** Consider and act on adoption of the 2026-2027 budget

**Item Type:**

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

**Item Purpose:**

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other \_\_\_\_\_

**Submitted By:**

Kimberly Smith

**Background Information:**

The FISD School Board and administration have met through a series of workshops to develop the 2026-2027 budget. The budget development process is detailed on our Budget Development web page.

The proposed budget has been posted to our Budget web page since May 12, 2026. The Board held a public hearing on the proposed budget on June 8, 2026.

**Budget Consideration:**

**Expenditure Amount:**

\$980,622,145

**Expenditure Type:**

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

**Funding Source:**

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: Debt Service Fund
- N/A

**Budget Owner:** Kimberly Smith

**Supporting Documentation:**

2026-27 Proposed Budget.pdf

**Recommendation:**

We recommend a motion to adopt the 2026-2027 budget as presented.

**Comments:**

The Board is legally obligated to adopt the General Fund, Debt Service Fund, and Child Nutrition Fund budgets at the fund and function level.

A detailed line-item budget has been posted to the website for informational purposes only.

Once adopted, a formal budget book explaining the budget development process, individual budget details, and long-term financial plans will be prepared and published.