

Reductions of Proposed 2026 Summer Projects

School			New Proposed Cost	Original Cost	Decreased
DHS					
Tennis Court Repairs	A	HLS	**\$14,185.00	\$15,000	\$815
Replace Sound System at Stadium	B	O&M	**\$5,531.00	\$50,000	\$44,469
DGS					
Demo of Existing and Install Black Vinyl Backstop & Fencing	B	O&M	* \$9,147.00	\$18,147	\$9,000
DVMS					
New bell and intercom system	A	O&M	**\$38,500.00	\$40,000	\$1,500
DISTRICT					
Pavement Maintenance	A	O&M	***\$25,000.00	\$30,000	\$5,000
Replacement Window A/C window units	A	O&M	***\$8,000.00	\$10,000	\$2,000
Roofing Maintenance	A	O&M	***\$35,000.00	\$50,000	\$15,000
Mulch for District	B	O&M	***\$8,000.00	\$10,000	\$2,000
Paint for district	B	O&M	***\$5,500.00	\$6,500	\$1,000
Tools for district	B	O&M	***\$5,000.00	\$6,000	\$1,000
		Total for these projects/budgets	\$153,863.00	\$235,647	\$81,784

*= \$9,000 commitment from Dunlap Rec

**= Improved final cost

***= Budget Reduction