

**ANNUAL DEPARTMENT REPORT  
FACILITIES DEVELOPMENT****SUMMARY**

This summer will be the second busiest of the 2022 bond program. Overall, the bond is in healthy condition as we continue to deliver projects on budget and on schedule. We currently have 85 active projects and remain extremely busy. Of the total \$808 million budget, 81% is under contract and 63% has been spent. We are in a strong position to complete all remaining bond projects within the overall budget.

**ACCOMPLISHMENTS**

**Raleigh Hills Replacement:** The project is complete, on budget, and on schedule. As the second-largest project in the 2022 bond program, this represents a significant accomplishment. Despite various challenges, the project has been highly successful. We look forward to welcoming students this fall.

**Beaverton High School Replacement:** While one year of work remains, this summer marks a major milestone with the opening of the new high school building. This phase represented the most challenging portion of the schedule, and it has progressed very well. The project is currently tracking under budget and remains on schedule. This summer, we will furnish the new building and relocate materials from the existing facility. In the fall, demolition of the old building will begin to make way for parking lot construction next spring.

**Deferred Maintenance:** We have continued to make strong progress in addressing our deferred maintenance backlog, primarily through HVAC and roofing projects. We have emphasized quality and long-term maintainability, which will help minimize future operational costs. This component of the bond has been critical to district operations and will require continued investment moving forward.

**Mountain View Middle School:** At the end of last summer, we completed seismic upgrades and modernization at Mountain View Middle School. The project was highly successful, and we are very pleased with the results. The interior received a significant refresh, including new ceilings, lighting, and finishes throughout.

**Aloha High School:** This summer and fall, we will wrap up major construction activities at Aloha High School for the foreseeable future. Since the 2014 bond, BSD has invested over \$75 million in improvements at the school. Upgrades include a new roof, HVAC systems, athletic surfaces, seismic improvements, ceilings, a new office, auditorium enhancements, new CTE spaces, and more. This summer, we will complete remaining HVAC upgrades and resurface the track.

**Cooper Mountain Office Relocation:** We have completed construction of the new front office at Cooper Mountain Elementary School. Previously, the office was not located near the main entrance, which did not meet security standards. The new layout ensures that all students and visitors pass through the office before entering the school.

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**Oak Hills Classroom Addition:** During the school year, we completed a four-classroom addition and associated support spaces at Oak Hills Elementary. This addition allows for the removal of all on-site portable classrooms. Concurrently, we completed a new covered play structure and additional site improvements.

**Internship Program:** We continue to expand our high school internship program. This year, we received applications from 40 students, interviewed 16, and extended offers to 10. Four interns will work with BSD Facilities Development, and six will be placed with our construction partners.

## **SUMMER 2026 PROJECTS**

This summer, the following projects will be under construction: Beaverton High School Replacement, Allen Transportation Replacement, Beaver Acres Cafeteria, Meadow Park Seismic, Cedar Park Seismic, Westview High School Baseball/Softball Turf, Aloha HVAC Upgrades, Sunset HVAC Upgrades, outdoor learning projects at Capital Center and Aloha-Huber Park, athletic facility improvements at Aloha and Southridge High Schools, roof replacements at Terra Linda, Kinnaman, and Capital Center, multiple modernization projects, furniture replacements, security upgrades and more.

## **AREAS OF CONCERN AND PROGRAM RISK**

**Economic Uncertainty:** Economic uncertainty remains a key challenge. Fuel prices have been volatile, impacting nearly all aspects of construction. The industry is heavily dependent on fuel not only for on-site work but also for transporting materials. Global supply chain disruptions can further amplify these impacts. While we are far enough along in the bond program that these factors are unlikely to pose program-level risks, individual projects may experience cost pressures.

**Seismic Rehabilitation Grant Program:** The seismic upgrade budget assumed that at least several grant awards would be received from the State's Seismic Rehabilitation Grant Program (SRGP). To date, we have not received any awards, requiring greater use of program contingency than anticipated. The SRGP remains underfunded at the state level relative to the demonstrated need.

## **SHORT-TERM GOALS**

**Summer Projects:** This summer, we will have five major roofing projects underway—the highest volume in any summer of this bond program. Roofing projects carry significant risk due to the limited construction window and the complexity of the work. Our goal is to execute these projects successfully with zero associated leaks.

The new Beaverton High School will open this summer. Over the following school year, we will demolish the existing building and construct new parking areas. This will be a challenging period for the school community, and our goal is to ensure the process is safe, efficient, and completed on schedule for full completion next summer.

## **LONG-RANGE GOALS**

**Future Bond Planning:** Our long-term goal is to align future bond elections with presidential election cycles, targeting the next bond in fall 2028. We have identified several key components for inclusion, including seismic upgrades, deferred maintenance, and end-of-life system replacements. Additional planning and analysis will be required. Our goal is to develop a comprehensive plan for school board consideration in advance of the election timeline.

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