

Richmond-Burton Community High School District 157 Transportation  
4213 US Hwy 12, Richmond Illinois 60071  
(815) 678-2232

DATE: MAY 20,2026  
TO: Dr. Tom Lind  
FROM: TRANSPORTATION DEPT.  
RE: APRIL Transportation Cost

MILES DRIVEN:	32,728.0
FUEL PURCHASED:	\$20,016.20
PAYROLL:	\$65,663.89
MISC. COST:	\$28,495.84
TOTAL COST:	\$114,175.93

DRIVERS:

Full-Time	30
Part-Time	1
Substitutions	
In Training	

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**RBCHS**

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN
							MILES
JUL.	\$7,084.45	2279	\$0.00	0	\$0.00	0	
AUG.	\$2,990.50	660	\$0.00	0	\$0.00	0	
SEPT.	\$8,203.80	1886	\$153.10	32	\$0.00	0	210
OCT.	\$9,880.85	2387	\$1,506.50	430			70
NOV.	\$4,456.25	1125	\$356.75	110			859
DEC.	\$8,866.50	2005	\$498.25	115	\$0.00	0	0
JAN.					\$0.00	0	
FEB.	\$5,075.20	1119	\$1,907.65	458			1168
MAR.	\$2,706.30	561	\$332.65	83	\$0.00	0	
APR.	\$12,521.70	3099	\$991.80	246	\$2,275.85	537	477
MAY							
JUN.			\$0.00	0	\$0.00	0	
<b>TOTAL</b>	<b>\$61,785.55</b>	<b>15121</b>	<b>\$5,746.70</b>	<b>1474</b>	<b>\$2,275.85</b>	<b>537</b>	<b>2784</b>

**NMS**

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0		\$0.00	0	\$0.00 0
SEPT.	\$1,448.00	310		\$0.00	0	\$0.00 0
OCT.	\$813.05	171	\$1,625.15	558		\$0.00 0
NOV.	\$494.95	89				\$0.00 0
DEC.	\$277.10	62	\$1,031.40	308		\$0.00 0
JAN.						\$0.00 0
FEB.	\$982.75	205	\$372.20	84		\$0.00 0
MAR.	\$278.80	136	\$458.60	117		\$0.00 0
APR.	\$1,571.15	428	\$0.00	0		\$0.00 0
MAY			\$0.00	0		\$0.00 0
JUN.						
<b>TOTAL</b>	<b>\$5,865.80</b>	<b>1401</b>	<b>\$3,487.35</b>	<b>1067</b>	<b>\$0.00</b>	<b>0</b>

**RGS**

	FIELD	MILES	<b>SGGS</b>	FIELD	MILES
AUG.	\$0.00	0			
SEPT.	\$459.50	90			
OCT.	\$0.00	0		\$960.50	185
NOV.	\$248.40	48		\$55.75	15
DEC.	\$1,370.00	400		\$685.00	200
JAN.	\$0.00	0		\$0.00	0
FEB.	\$1,226.35	272		\$212.55	61
MAR.	\$917.20	234		\$357.75	80
APR.	\$1,621.75	410		\$727.50	175
MAY					
JUN.					
<b>TOTAL</b>	<b>\$5,843.20</b>	<b>1454</b>	<b>TOTAL</b>	<b>\$2,999.05</b>	<b>716</b>

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UTILITIES:

MASTERCARD \$80.00

SPECIAL EDUCATION

Chain O'Lakes Transportation \$24,960.00

REIMBURSEMENT AND PHYSICALS:

GARY NORTON \$14.21  
PAM GRAHAM \$14.21  
LAUREN LIEBICH \$14.21  
SECT. OF STATE \$4.00  
MASTERCARD-PERMIT \$15.00  
MASTERCARD \$24.58  
OCC. HEALTH \$1,105.00  
KATLYN HOUSTON \$61.35

STAFF TRAINING

OFFICE SUPPLIES:

MASTERCARD-POSTAGE \$33.25  
BROWN IDS. \$412.85  
A+ APPAREL \$936.00

BUILDING MAINTANANCE

ACE HARDWARE \$33.10

VEHICLE EQUIPMENT

NAPA \$270.80  
GENCOMM \$190.00

MIDWEST TRANSIT \$327.28

\$28,495.84

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<b>RBCHS</b>				<b>RGs</b>					
ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0.00	JUL.	0	0	0	0.00
AUG.	528	0	0	0.00	AUG.	395	0	0	0.00
SEPT.	524	0	0	0.00	SEPT.	394	0	0	0.00
OCT.	524	0	0	0.00	OCT.	394	0	0	0.00
NOV.	519	0	0	0.00	NOV.	390	0	0	0.00
DEC.	519	0	0	0.00	DEC.	390	0	0	0.00
JAN.	520	0	0	0.00	JAN.	393	0	0	0.00
FEB.	524	0	0	0.00	FEB.	390	0	0	0.00
MAR.	518	0	0	0.00	MAR.	390	0	0	0.00
APR.	518	0	0	0.00	APR.	390	0	0	0.00
MAY	0	0	0	#DIV/0!	MAY	0	0	0	#DIV/0!
JUN.	0	0	0	0.00	JUN.	0	0	0	0.00
TOTAL	522	0	0	0.0	TOTAL	392	0	0	0.0

<b>NMS</b>				<b>SGGS</b>					
ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	#DIV/0!	JUL.	0	0	0	0.00
AUG.	355	0	0	0.00	AUG.	308	0	0	0.00
SEPT.	352	0	0	0.00	SEPT.	306	0	0	0.00
OCT.	352	0	0	0.00	OCT.	308	0	0	0.00
NOV.	348	0	0	0.00	NOV.	311	0	0	0.00
DEC.	348	0	0	0.00	DEC.	311	0	0	0.00
JAN.	351	0	0	0.00	JAN.	317	0	0	0.00
FEB.	351	0	0	0.00	FEB.	318	0	0	0.00
MAR.	351	0	0	0.00	MAR.	319	0	0	0.00
APR.	351	0	0	0.00	APR.	318	0	0	0.00
MAY	0	0	0	#DIV/0!	MAY	0	0	0	#DIV/0!
JUN.	0	0	0	0.00	JUN.	0	0	0	0.00
TOTAL	351	0	0	0.0	TOTAL	313	0	0	0.0