

Hallsville ISD Request for Budget Amendment

Board Meeting Date: March 23, 2026

Agenda Item: _____

Revision Number: 2026-6

Fund	Function	Description	Increase/(Decrease)
199	11	Instruction	(167,850.08)
199	34	Student Transportation	167,850.08
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Function 34 of the general fund, for the buyout of 5 Transit passenger vans from Enterprise Fleet Management program, due to Enterprise no longer being able to carry vans that have 12 passenger spec capability in their lease programs. This amendment, if approved, would have neither an increase nor decrease in fund balance, since there will be a corresponding decrease to Function 11 budgeted funds not expected to be expended before the end of the current fiscal year.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date