

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202409			202509			202609			
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General										
E	01 005 010 000 000 110	Brd of Ed Admin Sal	18,500.00	17,870.00	97%	23,972.00	14,705.00	61%	25,000.00	19,275.00	77%
E	01 005 010 000 000 210	Brd of Ed FICA	1,415.00	528.83	37%	702.00	358.62	51%	728.00	535.85	74%
E	01 005 010 000 000 214	Brd of Ed PERA	1,388.00	676.00	49%	899.00	618.00	69%	933.00	757.00	81%
E	01 005 010 000 000 219	Brd of Ed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	70.00	34.84	50%
E	01 005 010 000 000 305	Brd of Ed Prof Services	25,000.00	19,599.03	78%	22,505.00	9,788.90	43%	13,180.00	11,571.23	88%
E	01 005 010 000 000 366	Brd of Ed Travel	5,450.00	6,918.86	127%	7,775.00	11,719.65	151%	11,000.00	10,288.25	94%
E	01 005 010 000 000 401	Brd of Ed Supplies	250.00	174.76	70%	150.00	77.10	51%	1,155.00	1,219.69	106%
E	01 005 010 000 000 820	Brd of Ed Dues	7,500.00	7,492.25	100%	7,900.00	7,988.00	101%	3,137.00	2,847.00	91%
E	01 005 020 000 000 110	Supt Sal	94,609.00	70,956.90	75%	146,000.00	73,651.14	50%	155,110.00	78,592.50	51%
E	01 005 020 000 000 170	Supt Non-Inst Sal	36,225.00	25,250.50	70%	56,000.00	25,893.72	46%	58,240.00	41,053.32	70%
E	01 005 020 000 000 199	Salary Adjustment	0.00	0.00	0%	8,000.00	4,000.00	50%	8,000.00	0.00	0%
E	01 005 020 000 000 210	Supt FICA	10,008.00	7,598.69	76%	16,065.00	7,973.91	50%	16,667.00	9,173.92	55%
E	01 005 020 000 000 214	Supt PERA	2,716.00	1,893.82	70%	4,200.00	1,942.03	46%	4,358.00	3,078.99	71%
E	01 005 020 000 000 218	Supt TRA	8,716.00	6,208.74	71%	13,475.00	6,444.44	48%	13,980.00	7,709.94	55%
E	01 005 020 000 000 219	Supt MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	323.00	161.00	50%
E	01 005 020 000 000 220	Supt Health Ins	4,850.00	3,619.78	75%	5,564.00	4,136.10	74%	5,759.00	5,512.50	96%
E	01 005 020 000 000 230	Supt Life Ins	3,575.00	3,575.00	100%	1,150.00	1,150.00	100%	1,097.00	575.00	52%
E	01 005 020 000 000 235	Supt Dental Ins	500.00	342.30	68%	168.00	167.55	100%	174.00	0.00	0%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	110	000	000	251	Busr Office HSA/VEBA	0.00	0.00 0%	0.00	0.00 0%	8,745.00	6,745.86 77%
E	01	005	110	000	000	270	Busr Office Workers Comp	1,498.00	(1,679.16) (112%)	0.00	1,435.92 0%	2,000.00	1,742.34 87%
E	01	005	110	000	000	280	Unemployment Compensation	0.00	0.00 0%	0.00	295.11 0%	0.00	0.00 0%
E	01	005	110	000	000	281	Unmplymnt Comp-Summer Term	0.00	0.00 0%	15,915.00	15,914.96 100%	0.00	0.00 0%
E	01	005	110	000	000	305	Busr Office Prof Services	175,000.00	139,184.82 80%	175,000.00	(75,011.29) (43%)	130,250.00	122,814.94 94%
E	01	005	110	000	000	340	Busr Office Prop & Liab Ins	66,030.00	66,030.20 100%	68,452.00	68,452.38 100%	70,297.00	69,825.39 99%
E	01	005	110	000	000	366	Busr Office Travel	250.00	166.31 67%	3,000.00	2,063.87 69%	3,090.00	2,672.06 86%
E	01	005	110	000	000	370	Busr Office Rentals & Leases	150.00	402.84 269%	550.00	268.56 49%	20,567.00	20,887.64 102%
E	01	005	110	000	000	401	Busr Office Supplies	3,000.00	3,133.25 104%	2,500.00	2,500.12 100%	15,575.00	14,770.96 95%
E	01	005	110	000	000	820	Busr Office Dues	110.00	110.00 100%	110.00	0.00 0%	113.00	215.00 190%
E	01	005	110	000	000	895	Busr Office Federal Chargeback	0.00	0.00 0%	(46,736.00)	0.00 0%	(46,736.00)	0.00 0%
E	01	005	110	000	302	530	Busr Office Equip	0.00	0.00 0%	0.00	2,072.69 0%	0.00	0.00 0%
E	01	005	203	180	000	392	Menahga Online	0.00	0.00 0%	0.00	0.00 0%	808,800.00	390,621.36 48%
E	01	005	298	025	000	305	Consult/Fees For Svc-Pickleball Court	0.00	0.00 0%	0.00	0.00 0%	25,000.00	24,352.00 97%
E	01	005	298	025	000	401	Pickle Ball Sup/Mat Non-Instr.	0.00	0.00 0%	0.00	0.00 0%	0.00	7,775.60 0%
E	01	005	298	132	000	401	Sup/Mat Non-Instr.-Special Olympics	0.00	0.00 0%	0.00	0.00 0%	0.00	1,384.38 0%
E	01	005	407	180	740	433	Menahga Online SLD Sup/Mat Indiv Instr	0.00	0.00 0%	0.00	0.00 0%	12,000.00	10,661.25 89%
E	01	005	610	000	000	110	Sal-Adm/Supervision-T&L Coord	0.00	0.00 0%	0.00	0.00 0%	0.00	27,615.00 0%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget									
								REV24	Year to Date	REV25	Year to Date	REV26	Year to Date	%	%	%					
01	General																				
E	01	005	610	000	000	210	Fica/Medicare-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	2,594.00	1,981.33	0.00	0.00	0.00	0.00	0.00	76%
E	01	005	610	000	000	218	Tra-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	2,709.00	0.00	0.00	0.00	0.00	0.00	8%
E	01	005	610	000	000	219	MN Pd Leave-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	94.00	46.17	0.00	0.00	0.00	0.00	0.00	49%
E	01	005	610	000	000	220	Health Insurance-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	1,924.60	0.00	0.00	0.00	0.00	0.00	84%
E	01	005	610	000	000	235	Dental Insurance - T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	342.00	157.50	0.00	0.00	0.00	0.00	0.00	46%
E	01	005	610	000	000	240	Long Term Disability Insurance-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	79.00	39.29	0.00	0.00	0.00	0.00	0.00	50%
E	01	005	610	000	000	251	Emp Sponser Hlth Reimb Arr-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	234.00	160.00	0.00	0.00	0.00	0.00	0.00	68%
E	01	005	610	000	312	110	Literacy Lead Sal-Adm/Supervision	0.00	0.00	35,000.00	0.00	0.00	0.00	38,000.00	27,615.00	0.00	0.00	0.00	0.00	0.00	73%
E	01	005	610	000	312	210	Literacy Lead Fica/Medicare	0.00	0.00	2,500.00	0.00	0.00	0.00	2,594.00	1,981.32	0.00	0.00	0.00	0.00	0.00	76%
E	01	005	610	000	312	218	Literacy Lead Tra	0.00	0.00	2,500.00	0.00	0.00	0.00	3,200.00	2,709.00	0.00	0.00	0.00	0.00	0.00	85%
E	01	005	610	000	312	219	Literacy Lead MN Pd Leave	0.00	0.00	0.00	0.00	0.00	0.00	94.00	46.17	0.00	0.00	0.00	0.00	0.00	49%
E	01	005	610	000	312	220	Health Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	1,924.60	0.00	0.00	0.00	0.00	0.00	84%
E	01	005	610	000	312	235	Dental Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	342.00	157.50	0.00	0.00	0.00	0.00	0.00	46%
E	01	005	610	000	312	240	Long Term Disability Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	79.00	39.32	0.00	0.00	0.00	0.00	0.00	50%
E	01	005	610	000	312	251	Emp Sponser Hlth Reimb Arr-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	234.00	160.00	0.00	0.00	0.00	0.00	0.00	68%
E	01	005	610	000	312	430	READ ACT - Sup/Mat N-Indiv Inst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00	0.00	0.00	0.00	0.00	0.00	0%
E	01	005	620	000	000	144	N-Lic Instr Sup Pers	0.00	0.00	0.00	0.00	0.00	0.00	35,686.00	21,741.50	0.00	0.00	0.00	0.00	0.00	61%
E	01	005	620	000	000	210	Fica/Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.78	0.00	0.00	0.00	0.00	0.00	0%

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								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01 General													
E	01	005	620	000	000	214		0.00	0.00 0%	0.00	0.00 0%	2,700.00	1,630.63 60%
							Pera						
E	01	005	620	000	000	219		0.00	0.00 0%	0.00	0.00 0%	55.00	37.53 68%
							MN Pd Leave						
E	01	005	620	000	000	220		0.00	0.00 0%	0.00	0.00 0%	7,000.00	4,332.00 62%
							Health Insurance						
E	01	005	620	000	000	240		0.00	0.00 0%	0.00	0.00 0%	0.00	19.98 0%
							Long Term Disability Insurance						
E	01	005	620	000	000	250		0.00	0.00 0%	0.00	0.00 0%	0.00	325.00 0%
							Tsa/Mn Deferred Comp						
E	01	005	620	000	000	251		0.00	0.00 0%	0.00	0.00 0%	335.00	200.00 60%
							Emp Sponsor Hlth Reimb Arr						
E	01	005	620	000	343	144		0.00	0.00 0%	35,000.00	0.00 0%	0.00	0.00 0%
							Library Aid N-Lic Instr Sup Pers						
E	01	005	620	000	343	210		0.00	0.00 0%	2,500.00	0.00 0%	2,000.00	0.00 0%
							Library Aid Fica/Medicare						
E	01	005	620	000	343	214		0.00	0.00 0%	2,500.00	0.00 0%	2,594.00	0.00 0%
							Library Aid Pera						
E	01	005	620	000	343	219		0.00	0.00 0%	0.00	0.00 0%	30.00	0.00 0%
							Library Aid MN Pd Leave						
E	01	005	620	620	000	401		0.00	0.00 0%	0.00	1,808.17 0%	3,500.00	3,425.08 98%
							Staff Supply Room Sup/Mat Non-Instr.						
E	01	005	630	000	000	110		0.00	0.00 0%	0.00	0.00 0%	0.00	45,918.75 0%
							Sal-Adm/Supervision						
E	01	005	630	000	000	170		0.00	0.00 0%	0.00	0.00 0%	3,234.00	3,234.00 100%
							N-Instr Support						
E	01	005	630	000	000	210		0.00	0.00 0%	0.00	0.00 0%	5,760.00	3,760.20 65%
							Fica/Medicare						
E	01	005	630	000	000	214		0.00	0.00 0%	0.00	0.00 0%	5,032.00	3,569.10 71%
							Pera						
E	01	005	630	000	000	219		0.00	0.00 0%	0.00	0.00 0%	155.00	77.28 50%
							MN Pd Leave						
E	01	005	630	000	000	220		0.00	0.00 0%	0.00	0.00 0%	7,840.00	5,047.00 64%
							Health Insurance						
E	01	005	630	000	000	235		0.00	0.00 0%	0.00	0.00 0%	750.00	525.00 70%
							Dental Insurance						

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								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%	%			
01	General																			
E	01	005	640	000	316	185	DW Staff Dev Oth Sal	500.00	396.00	79%	500.00	46.00	9%	520.00	123.38	24%				
E	01	005	640	000	316	210	DW Staff Dev FICA	4,000.00	2,742.90	69%	4,000.00	2,453.70	61%	4,150.00	1,062.51	26%				
E	01	005	640	000	316	214	DW Staff Dev PERA	5,700.00	778.43	14%	1,125.00	651.59	58%	1,167.00	932.55	80%				
E	01	005	640	000	316	219	DW Staff Dev MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	23.00	11.50	50%				
E	01	005	640	000	316	251	Emp Sponsorer Hlth Reimb Arr	0.00	0.00	0%	1,200.00	900.00	75%	1,242.00	0.00	0%				
E	01	005	640	000	316	305	DW Staff Dev Prof Services	15,450.00	4,931.49	32%	1,399.00	1,399.06	100%	14,410.00	13,865.00	96%				
E	01	005	640	000	316	365	DW Staff Dev Transp Chgbk	515.00	338.94	66%	250.00	0.00	0%	258.00	0.00	0%				
E	01	005	640	000	316	366	DW Staff Dev Travel	15,450.00	7,487.09	48%	16,000.00	18,010.51	113%	17,451.00	18,057.62	103%				
E	01	005	640	000	316	401	DW Staff Dev Supplies	1,050.00	1,050.10	100%	250.00	249.61	100%	258.00	94.55	37%				
E	01	005	640	000	357	366	READ Act - Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	585.00	0%				
E	01	005	640	175	000	305	AVID - Consult/Fees For Svc	0.00	0.00	0%	0.00	0.00	0%	8,000.00	7,099.00	89%				
E	01	005	715	000	342	530	Health & Safety Equipment Purchased	0.00	0.00	0%	0.00	0.00	0%	5,000.00	4,419.88	88%				
E	01	005	720	000	374	316	Stu Supp Pers Aid/Co-op Portion-Hlth Sv	0.00	0.00	0%	0.00	0.00	0%	29,896.00	27,896.69	93%				
E	01	005	730	000	374	316	Stu Supp Pers Aid/Co-op Portion-Schl Ps	0.00	0.00	0%	23,303.00	9,422.25	40%	0.00	0.00	0%				
E	01	005	740	000	373	156	School Social Worker	0.00	0.00	0%	35,000.00	0.00	0%	0.00	0.00	0%				
E	01	005	740	000	373	210	Fica/Medicare	0.00	0.00	0%	2,500.00	0.00	0%	2,594.00	0.00	0%				
E	01	005	740	000	373	218	Tra	0.00	0.00	0%	2,500.00	0.00	0%	2,594.00	0.00	0%				
E	01	005	760	000	000	365	Transportation Dept Transp Chgbk	2,122.00	1,084.97	51%	2,122.00	0.00	0%	2,186.00	0.00	0%				

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								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	760	000	000	366	Transporation Travel	1,200.00	1,316.56 110%	2,000.00	1,587.79 79%	4,500.00	589.75 13%
E	01	005	760	000	000	548	Pupill Trans Vehicles	0.00	0.00 0%	141,911.00	141,910.43 100%	166,500.00	166,089.96 100%
E	01	005	760	000	302	530	Transp Regular To/Fr Equip	0.00	0.00 0%	0.00	0.00 0%	5,000.00	3,528.20 71%
E	01	005	760	000	302	548	Eligible Pupill Transp Veh	0.00	0.00 0%	93,969.00	93,968.50 100%	0.00	0.00 0%
E	01	005	760	000	711	170	Transp Summer Non-Instnr Sal	4,600.00	545.00 12%	550.00	146.00 27%	572.00	0.00 0%
E	01	005	760	000	711	210	Transp Summer FICA	352.00	41.69 12%	43.00	11.16 26%	45.00	0.00 0%
E	01	005	760	000	711	214	Transp Summer PERA	345.00	40.88 12%	43.00	10.96 25%	45.00	0.00 0%
E	01	005	760	000	711	219	Transp Summer MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	30.00	0.00 0%
E	01	005	760	000	711	365	Transp Summer Chgbk	8,487.00	228.30 3%	8,487.00	0.00 0%	8,742.00	0.00 0%
E	01	005	760	000	713	365	Transp Open Enrollment Chgbk	106,090.00	0.00 0%	106,090.00	0.00 0%	109,273.00	0.00 0%
E	01	005	760	000	717	170	Transp Late Activities Non-Instnr Sal	7,720.00	6,558.00 85%	5,000.00	4,789.50 96%	5,200.00	8,887.50 171%
E	01	005	760	000	717	210	Transp Late Activities FICA	590.00	482.88 82%	400.00	348.32 87%	415.00	655.68 158%
E	01	005	760	000	717	214	Transp Late Activities PERA	579.00	491.90 85%	400.00	348.51 87%	415.00	666.62 161%
E	01	005	760	000	717	218	Tra	0.00	0.00 0%	0.00	12.54 0%	0.00	0.00 0%
E	01	005	760	000	717	219	Transp Late Activities MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	50.00	22.52 45%
E	01	005	760	000	717	220	Transp Late Activities Health Ins	865.00	649.31 75%	2,200.00	335.39 15%	2,277.00	434.95 19%
E	01	005	760	000	717	235	Transp Late Activities Dental Ins	75.00	67.86 90%	85.00	45.67 54%	88.00	59.92 68%
E	01	005	760	000	717	240	Transp Late Activities LTD	16.00	11.63 73%	20.00	6.27 31%	21.00	8.54 41%

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								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	760	000	720	330	Transp Regular To/Fr Utilities	1,700.00	1,194.48 70%	1,700.00	1,339.78 79%	1,850.00	516.25 28%
E	01	005	760	000	720	331	Transp Electricity	6,000.00	5,074.88 85%	7,000.00	5,022.14 72%	7,000.00	5,405.60 77%
E	01	005	760	000	720	332	Transp Natural Gas	3,000.00	1,658.11 55%	2,000.00	1,889.63 94%	2,000.00	2,057.13 103%
E	01	005	760	000	720	340	Transp Regular To/Fr Prop & Liab Ins	16,312.00	16,312.00 100%	16,485.00	16,485.00 100%	21,854.00	22,326.00 102%
E	01	005	760	000	720	350	Transp Regular To/Fr Repairs & Maint	48,000.00	40,439.82 84%	55,000.00	34,262.78 62%	60,500.00	61,905.43 102%
E	01	005	760	000	720	365	Transp Regular To/Fr Chgbk	(212,180.00)	(81,373.56) 38%	(189,457.00)	0.00 0%	(195,068.00)	0.00 0%
E	01	005	760	000	720	366	Transp Regular To/Fr Travel	0.00	0.00 0%	4,500.00	2,827.68 63%	4,635.00	3,261.69 70%
E	01	005	760	000	720	401	Transp Regular To/Fr Supplies	75,000.00	43,420.54 58%	60,000.00	51,912.40 87%	53,000.00	43,814.05 83%
E	01	005	760	000	720	440	Transp Fuels	120,000.00	87,410.92 73%	105,000.00	74,598.11 71%	125,000.00	69,152.77 55%
E	01	005	760	000	720	820	Transp Regular To/Fr Dues	0.00	0.00 0%	0.00	195.00 0%	300.00	179.00 60%
E	01	005	760	000	723	170	Transp SPED Non-Inst Sal	93,150.00	69,648.41 75%	101,448.00	74,410.44 73%	105,506.00	88,014.86 83%
E	01	005	760	000	723	210	Transp SPED FICA	7,126.00	5,174.81 73%	7,760.00	5,569.29 72%	8,051.00	6,304.31 78%
E	01	005	760	000	723	214	Transp SPED PERA	6,986.00	5,192.38 74%	7,610.00	5,508.94 72%	7,895.00	6,121.91 78%
E	01	005	760	000	723	218	Transp SPED Tra	0.00	28.70 0%	73.00	50.15 69%	76.00	19.17 25%
E	01	005	760	000	723	219	Transp SPED MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	352.00	144.72 41%
E	01	005	760	000	723	220	Transp SPED Health Ins	5,400.00	3,996.00 74%	7,200.00	3,600.00 50%	7,452.00	2,437.36 33%
E	01	005	760	000	723	235	Transp SPED Dental Ins	675.00	664.63 98%	1,350.00	1,112.04 82%	1,397.00	859.63 62%
E	01	005	760	000	723	240	Transp SPED LTD Ins	85.00	59.44 70%	92.00	52.06 57%	95.00	56.26 59%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	760	000	723	250		875.00	649.21 74%	970.00	689.33 71%	1,004.00	728.43 73%
							Transp SPED TSA Match						
E	01	005	760	000	723	251		380.00	296.52 78%	360.00	127.08 35%	373.00	2.74 1%
							Transp SPED HSA/VEBA						
E	01	005	760	000	723	365		31,827.00	39,022.67 123%	31,827.00	0.00 0%	32,782.00	0.00 0%
							Transp SPED Transp Chgbk						
E	01	005	760	000	723	390		10,609.00	4,079.50 38%	12,800.00	10,975.75 86%	8,184.00	5,478.61 67%
							Transp SPED Pay to Educ MN Dist						
E	01	005	760	000	733	365		1,591.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							Transp Extra Curric Chgbk						
E	01	005	810	000	000	170		350,000.00	253,215.64 72%	365,527.00	259,758.69 71%	350,000.00	244,064.42 70%
							Bldg Custodian Non-Instnr Sal						
E	01	005	810	000	000	210		27,800.00	19,310.78 69%	27,782.00	19,589.51 71%	26,775.00	18,146.37 68%
							Bldg Custodian FICA						
E	01	005	810	000	000	214		26,250.00	18,937.72 72%	27,184.00	19,171.70 71%	24,731.00	17,819.00 72%
							Bldg Custodian PERA						
E	01	005	810	000	000	219		0.00	0.00 0%	0.00	0.00 0%	700.00	343.18 49%
							Bldg Custodian MN Pd Leave						
E	01	005	810	000	000	220		48,180.00	32,279.96 67%	70,320.00	46,130.00 66%	72,781.00	31,752.54 44%
							Bldg Custodian Health Ins						
E	01	005	810	000	000	235		3,450.00	2,278.90 66%	0.00	0.00 0%	0.00	0.00 0%
							Bldg Custodian Dental Ins						
E	01	005	810	000	000	240		660.00	394.06 60%	685.00	436.34 64%	709.00	314.12 44%
							Bldg Custodian LTD Ins						
E	01	005	810	000	000	250		1,080.00	760.00 70%	1,200.00	800.00 67%	1,242.00	820.00 66%
							Bldg Custodian TSA Match						
E	01	005	810	000	000	251		4,565.00	3,336.91 73%	5,180.00	3,563.94 69%	5,361.00	827.77 15%
							Bldg Custodian HSA/VEBA						
E	01	005	810	000	000	270		999.00	998.56 100%	949.00	949.28 100%	1,044.00	1,161.56 111%
							Bldg Custodian Workers Comp						
E	01	005	810	000	000	305		15,000.00	6,960.84 46%	38,000.00	15,870.70 42%	25,000.00	24,696.76 99%
							Bldg Prof Services						
E	01	005	810	000	000	320		30,000.00	30,730.92 102%	39,600.00	30,099.25 76%	41,754.00	28,764.47 69%
							Bldg Comm Svcs						
E	01	005	810	000	000	330		25,750.00	18,981.55 74%	27,500.00	18,674.92 68%	20,850.00	12,309.70 59%
							Bldg Utilities						

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																
E	01	005	810	000	000	331	Bldg Electricity	193,500.00	128,681.89	67%	225,000.00	147,215.79	65%	175,000.00	136,682.54	78%
E	01	005	810	000	000	332	Bldg Natural Gas	77,250.00	28,794.87	37%	50,000.00	32,616.64	65%	50,000.00	61,063.99	122%
E	01	005	810	000	000	350	Bldg Repairs & Maint	16,000.00	24,810.02	155%	30,000.00	23,546.10	78%	34,123.00	60,009.67	176%
E	01	005	810	000	000	365	Bldg Transp Chgbk	424.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	810	000	000	370	Bldg Rentals & Leases	0.00	0.00	0%	0.00	0.00	0%	195.00	4,420.00	2267%
E	01	005	810	000	000	401	Bldg Supplies	155,000.00	141,894.35	92%	100,000.00	54,422.02	54%	95,000.00	101,999.10	107%
E	01	005	810	000	000	440	Bldg Fuels	870.00	495.43	57%	1,500.00	771.55	51%	1,500.00	570.55	38%
E	01	005	810	000	000	820	B&G Dues-Memberships-Lic-Fees	0.00	0.00	0%	250.00	250.00	100%	300.00	300.00	100%
E	01	005	810	000	000	896	Bldg Taxes, Spec Assmts & Int Penalties	0.00	0.00	0%	4,941.00	0.00	0%	6,000.00	5,971.00	100%
E	01	005	810	000	302	530	Bldg Equip	0.00	0.00	0%	15,000.00	0.00	0%	9,995.00	0.00	0%
E	01	005	850	000	000	305	Facilities Prof Services	10,000.00	8,600.00	86%	6,000.00	4,168.00	69%	4,180.00	2,040.00	49%
E	01	005	850	000	000	350	Repair & Maint Svc	0.00	0.00	0%	0.00	0.00	0%	2,000.00	2,000.00	100%
E	01	005	850	000	000	520	Facilities Building Construction	170,000.00	187,472.33	110%	2,075.00	2,075.00	100%	0.00	0.00	0%
E	01	005	850	000	302	316	Facilities Coop Data Proc. Svc	50,000.00	34,932.50	70%	42,825.00	32,226.75	75%	37,439.00	33,679.17	90%
E	01	005	850	000	302	370	Facilities Rentals & Leases	4,600.00	3,413.96	74%	4,600.00	3,402.96	74%	4,738.00	3,548.65	75%
E	01	005	850	000	302	555	Facilities Tech Equipment	146,910.00	146,938.17	100%	535.00	442.90	83%	0.00	251.10	0%
E	01	005	850	000	311	320	Facilities Comm Svcs	7,400.00	5,714.33	77%	7,200.00	7,500.05	104%	7,846.00	6,977.11	89%
E	01	005	865	000	347	305	LTFM Phy Hazards Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	1,545.00	0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	050	000	000	210		11,250.00	8,429.93 75%	13,165.00	9,891.90 75%	13,659.00	9,623.82 70%
							Elem Principal FICA						
E	01	010	050	000	000	214		3,000.00	2,153.37 72%	3,230.00	2,298.82 71%	3,351.00	1,975.13 59%
							Elem Principal PERA						
E	01	010	050	000	000	218		9,362.00	7,021.80 75%	11,314.00	8,401.12 74%	13,738.00	9,901.26 72%
							Elem Principal TRA						
E	01	010	050	000	000	219		0.00	0.00 0%	0.00	0.00 0%	346.00	173.56 50%
							Elem Principal MN Pd Leave						
E	01	010	050	000	000	220		14,530.00	10,794.46 74%	8,040.00	5,941.08 74%	8,321.00	5,360.00 64%
							Elem Principal Health Ins						
E	01	010	050	000	000	230		1,000.00	1,000.00 100%	1,000.00	1,000.00 100%	1,035.00	1,000.00 97%
							Elem Principal Life Ins						
E	01	010	050	000	000	235		900.00	675.00 75%	900.00	675.00 75%	0.00	0.00 0%
							Elem Principal Dental Ins						
E	01	010	050	000	000	240		200.00	124.26 62%	285.00	202.14 71%	295.00	224.70 76%
							Elem Principal LTD Ins						
E	01	010	050	000	000	250		2,840.00	1,701.68 60%	3,500.00	2,461.28 70%	3,623.00	2,526.37 70%
							Elem Principal TSA Match						
E	01	010	050	000	000	251		9,139.00	6,858.04 75%	1,390.00	1,362.72 98%	1,439.00	101.94 7%
							Elem Principal Sponser HSA/VEBA						
E	01	010	050	000	000	305		7,805.00	7,804.60 100%	8,000.00	7,692.83 96%	1,240.00	0.00 0%
							Elem Principal Prof Services						
E	01	010	050	000	000	366		3,300.00	3,812.22 116%	3,800.00	2,375.65 63%	3,914.00	3,866.72 99%
							Elem Principal Travel						
E	01	010	050	000	000	401		7,500.00	7,955.58 106%	5,000.00	3,377.05 68%	5,450.00	5,412.88 99%
							Elem Principal Supplies						
E	01	010	050	000	000	820		1,250.00	1,237.00 99%	1,587.00	1,587.00 100%	1,635.00	1,022.00 63%
							Elem Principal Dues						
E	01	010	201	000	000	195		(220,178.00)	0.00 0%	(229,000.00)	0.00 0%	(238,160.00)	0.00 0%
							Kdgt Lrn & Dev Salary Chgbck						
E	01	010	201	000	000	430		5,450.00	3,970.23 73%	5,500.00	2,606.36 47%	5,665.00	3,751.20 66%
							Kdgt Instr Supplies						
E	01	010	201	000	330	195		220,178.00	0.00 0%	229,000.00	0.00 0%	238,160.00	0.00 0%
							Kdgt Lrn & Dev Salary Chgbck						
E	01	010	203	000	000	140		1,710,792.00	1,000,400.02 58%	1,769,555.00	1,031,016.38 58%	1,906,489.00	1,072,337.10 56%
							Elem Lic Instr Sal						

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	203	000	000	141	Elem Non Lic Instr Sal	112,000.00	65,645.81 59%	69,165.00	52,611.41 76%	179,900.00	106,669.44 59%
E	01	010	203	000	000	145	Elem Sub Teacher Sal	55,000.00	55,619.65 101%	60,000.00	43,595.17 73%	67,712.00	57,283.21 85%
E	01	010	203	000	000	146	Elem Sub Non-Lic Instr Sal	8,000.00	2,541.50 32%	40,000.00	37,490.40 94%	25,000.00	18,871.58 75%
E	01	010	203	000	000	185	Elem Oth Sal	21,400.00	11,289.96 53%	22,000.00	9,453.75 43%	45,000.00	39,062.98 87%
E	01	010	203	000	000	186	Elem Non Lic Sal	600.00	295.00 49%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	203	000	000	210	Elem FICA	144,110.00	80,615.09 56%	150,000.00	82,444.87 55%	159,546.00	91,394.12 57%
E	01	010	203	000	000	214	Elem PERA	7,230.00	5,199.30 72%	8,190.00	6,757.67 83%	10,186.00	9,982.35 98%
E	01	010	203	000	000	218	Elem TRA	156,381.00	91,468.45 58%	162,100.00	93,697.37 58%	175,131.00	111,342.00 64%
E	01	010	203	000	000	219	Elem MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	5,000.00	2,134.58 43%
E	01	010	203	000	000	220	Elem Health Ins	150,690.00	87,979.82 58%	144,100.00	83,738.36 58%	149,144.00	91,053.47 61%
E	01	010	203	000	000	235	Elem Dental Ins	6,613.00	3,848.00 58%	6,530.00	3,785.00 58%	5,398.00	2,971.00 55%
E	01	010	203	000	000	240	Elem LTD Ins	3,400.00	1,907.03 56%	3,700.00	2,028.89 55%	3,830.00	2,180.73 57%
E	01	010	203	000	000	250	Elem TSA Match	27,965.00	14,957.49 53%	22,875.00	15,682.05 69%	23,676.00	19,343.36 82%
E	01	010	203	000	000	251	Elem Emp Sponsored HSA\VEBA	18,850.00	11,123.25 59%	16,640.00	10,057.52 60%	13,924.00	8,726.73 63%
E	01	010	203	000	000	270	Elem Workers Comp	9,237.00	9,236.68 100%	8,781.00	8,780.84 100%	12,542.00	10,744.43 86%
E	01	010	203	000	000	305	Elem Prof Services	12,360.00	8,444.45 68%	11,845.00	7,904.67 67%	2,200.00	0.00 0%
E	01	010	203	000	000	369	Elem Entry Fee/Travel	1,000.00	685.00 69%	20,000.00	1,576.00 8%	5,600.00	1,050.00 19%
E	01	010	203	000	000	401	Elem Supplies	10,500.00	5,584.77 53%	8,750.00	575.68 7%	3,013.00	2,673.05 89%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	203	000	000	405	Elem Non Inst Soft Lic	8,409.00	9,635.91 115%	6,003.00	6,003.00 100%	270.00	269.89 100%
E	01	010	203	000	000	406	Elem Inst Soft Lic Agrmnt	50,000.00	44,935.66 90%	0.00	0.00 0%	250.00	225.00 90%
E	01	010	203	000	000	430	Elem Instr Supplies	20,600.00	13,872.50 67%	15,500.00	8,710.79 56%	13,965.00	3,491.09 25%
E	01	010	203	000	000	456	Elem Instr Tech Supplies	500.00	371.76 74%	0.00	0.00 0%	2,500.00	2,331.78 93%
E	01	010	203	000	000	466	Elem Inst Tech Devices	32,319.00	31,947.01 99%	0.00	0.00 0%	141.00	170.53 121%
E	01	010	203	000	000	891	TRA/PERA Spec Funding	35,000.00	0.00 0%	35,000.00	0.00 0%	35,000.00	0.00 0%
E	01	010	203	000	302	460	Elem Textbooks	25,750.00	5,340.00 21%	60,000.00	24,609.30 41%	2,400.00	3,066.32 128%
E	01	010	203	000	302	530	Elem Equip	15,000.00	0.00 0%	15,000.00	10,035.55 67%	5,000.00	4,308.81 86%
E	01	010	203	000	302	555	Elem Tech Equipment	80,000.00	14,388.83 18%	0.00	0.00 0%	0.00	116.40 0%
E	01	010	203	000	305	391	Elem ALP Pay to MN District-use FIN000	21,748.00	14,734.91 68%	21,750.00	5,170.41 24%	10,403.00	5,033.81 48%
E	01	010	203	000	733	170	Elem Extracurr Trnsprt Non-Inst Sal	855.00	1,426.50 167%	3,545.00	1,956.31 55%	3,687.00	1,396.77 38%
E	01	010	203	000	733	210	Elem Extracurr Trnsprt FICA	66.00	104.64 159%	270.00	149.47 55%	280.00	106.86 38%
E	01	010	203	000	733	214	Elem Extracurr Trnsprt PERA	65.00	106.99 165%	0.00	125.16 0%	0.00	104.75 0%
E	01	010	203	000	733	218	Elem Extracurr Trnsprt Tra	0.00	0.00 0%	0.00	25.16 0%	0.00	0.00 0%
E	01	010	203	000	733	219	Elem Extracurr Trnsprt MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	10.00	4.25 43%
E	01	010	203	000	733	365	Elem Extracurr Trnsprt Transp Chgbk	4,774.00	1,159.65 24%	4,774.00	0.00 0%	4,917.00	0.00 0%
E	01	010	203	011	161	185	ESSER III Learning Loss Oth Sal	0.00	0.00 0%	0.00	1,503.25 0%	0.00	0.00 0%
E	01	010	203	011	161	210	ESSER III Learning Loss FICA	0.00	0.00 0%	0.00	104.25 0%	0.00	0.00 0%

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Sequence: Fd, Org, Pro, Crs, Fin, O/S				202409			202509			202609						
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																
E	01	010	400	000	000	210	Elem Gen Spec Ed FICA	195.00	26.78	14%	70.00	0.00	0%	180.00	89.17	50%
E	01	010	400	000	000	214	Pera	0.00	13.13	0%	55.00	0.00	0%	57.00	0.00	0%
E	01	010	400	000	000	218	Elem Gen Spec Ed TRA	219.00	0.00	0%	0.00	0.00	0%	0.00	114.32	0%
E	01	010	400	000	000	219	Elem Gen Spec Ed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	8.00	3.83	48%
E	01	010	400	000	000	391	Elem Gen Spec Ed Pay to MN District-Share	5,300.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	400	000	000	396	Elem Gen Spec Ed Sal Pur frm Oth Distr	6,475.00	4,725.91	73%	4,617.00	3,830.97	83%	32,939.00	32,712.13	99%
E	01	010	400	000	000	401	Elem Gen Spec Ed Supplies (Non Studen	1,550.00	1,605.30	104%	1,550.00	57.53	4%	1,197.00	223.35	19%
E	01	010	400	000	372	305	MA Elem Spec Ed Prof Services	1,000.00	574.00	57%	575.00	328.00	57%	592.00	505.58	85%
E	01	010	401	000	372	210	MA Elem Spch/Lang Imp FICA	5,000.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	372	214	MA Elem Spch/Lang Imp PERA	1,300.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	372	218	MA Elem Spch/Lang Imp TRA	4,400.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	372	220	MA Elem Spch Health Insurance	6,000.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	144	Elem Spch/Lang Non Lic Inst Support	0.00	32,036.57	0%	58,505.04	34,127.94	58%	60,845.00	34,977.80	57%
E	01	010	401	000	740	152	Elem Spch/Lang Imp Pathologist	55,442.00	0.00	0%	75,701.04	44,158.94	58%	79,047.00	46,217.90	58%
E	01	010	401	000	740	161	Elem Spch/Lang Imp Para/Pca	1,030.00	1,029.50	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	162	Elem Spch/Lang Imp Cert Para	181.00	180.67	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	210	Elem Spch/Lang Imp FICA	4,241.00	2,331.76	55%	10,270.00	5,483.08	53%	8,900.00	5,678.47	64%
E	01	010	401	000	740	214	Elem Spch/Lang Imp PERA	91.00	90.77	100%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget								
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%				
01	General																			
E	01	010	401	000	740	218	Elem Spch/Lang Imp TRA	1,851.00	2,803.20	151%	11,743.00	6,850.06	58%	12,183.00	7,965.38	65%				
E	01	010	401	000	740	219	Elem Spch/Lang Imp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	263.00	136.00	52%				
E	01	010	401	000	740	220	Elem Spch/Lang Imp Health Ins	1,070.00	3,520.00	329%	12,840.00	8,025.00	63%	13,289.00	7,698.40	58%				
E	01	010	401	000	740	235	Elem Spch/Lang Imp Dental Ins	516.00	301.00	58%	516.00	301.00	58%	589.00	301.00	51%				
E	01	010	401	000	740	240	Elem Spch/Lang Imp LTD Ins	110.00	62.94	57%	268.00	130.33	49%	277.00	159.11	57%				
E	01	010	401	000	740	250	Elem Spch/Lang TSA Match	1,000.00	527.76	53%	1,000.00	700.00	70%	1,035.00	1,050.00	101%				
E	01	010	401	000	740	251	Elem Spch/Lang Imp HSAVEBA	684.00	399.72	58%	1,884.00	1,099.00	58%	1,950.00	1,049.00	54%				
E	01	010	401	000	740	394	Elem Spch/Lang Imp Pay Ed Nonschool	97,821.00	77,583.00	79%	12,255.00	12,255.00	100%	2,000.00	0.00	0%				
E	01	010	401	000	740	433	Elem Spch/Lang Imp Individ Instr Mat	1,000.00	1,029.15	103%	1,000.00	923.14	92%	1,030.00	709.90	69%				
E	01	010	402	000	740	162	Elem DCD MM Cert Para	3,200.00	1,637.76	51%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	210	Elem DCD MM FICA	245.00	108.85	44%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	214	Elem DCD MM PERA	240.00	122.83	51%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	220	Elem DCD MM Health Ins	224.00	224.01	100%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	240	Elem DCD MM LTD Ins	2.00	2.04	102%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	251	Elem DCD MM HSAVEBA	5.00	4.68	94%	0.00	0.00	0%	0.00	0.00	0%				
E	01	010	402	000	740	433	Elem DCD MM Individ Instr Mat	500.00	18.99	4%	500.00	0.00	0%	515.00	0.00	0%				
E	01	010	403	000	740	162	Elem DCD Severe Cert Para	0.00	0.00	0%	0.00	0.00	0%	6,018.00	4,409.45	73%				
E	01	010	403	000	740	210	Elem DCD Severe FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	337.29	0%				

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	403	000	740	214	Elem DCD Severe PERA	0.00	0.00 0%	0.00	0.00 0%	0.00	330.73 0%
E	01	010	403	000	740	219	Elem DCD Severe MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	16.00	7.61 48%
E	01	010	403	000	740	240	Elem DCD Severe LTD Ins	0.00	0.00 0%	0.00	0.00 0%	7.00	3.82 55%
E	01	010	404	000	740	433	Elem Phy Imp Indivd Instr Mat	500.00	58.33 12%	500.00	0.00 0%	515.00	0.00 0%
E	01	010	407	000	000	401	Elem SLD Supplies	500.00	121.43 24%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	000	433	Elem SLD Indivd Instr Mat	500.00	179.82 36%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	740	140	Elem SLD Lic Instr Sal	32,057.00	18,347.51 57%	33,654.00	19,070.73 57%	52,000.00	42,448.05 82%
E	01	010	407	000	740	161	Elem SLD Cert Para/Pca	1,090.00	662.90 61%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	740	162	Elem SLD Cert Para	434.00	434.07 100%	0.00	0.00 0%	6,014.00	4,403.36 73%
E	01	010	407	000	740	185	Elem SLD Oth Sal	525.00	525.00 100%	525.00	78.75 15%	546.00	329.13 60%
E	01	010	407	000	740	186	Elem SLD Oth Sal Pay-Non Lic/Cert.	0.00	0.00 0%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	407	000	740	210	Elem SLD FICA	2,609.00	1,573.53 60%	2,615.00	1,469.77 56%	2,713.00	3,572.95 132%
E	01	010	407	000	740	214	Elem SLD PERA	100.00	82.23 82%	0.00	4.75 0%	0.00	330.28 0%
E	01	010	407	000	740	218	Elem SLD TRA	2,850.00	1,651.40 58%	2,990.00	1,675.60 56%	5,102.00	4,196.49 82%
E	01	010	407	000	740	219	Elem SLD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	156.00	77.96 50%
E	01	010	407	000	740	220	Elem SLD Health Ins	0.00	0.00 0%	0.00	0.00 0%	1,870.00	1,083.00 58%
E	01	010	407	000	740	240	Elem SLD LTD Ins	131.00	37.19 28%	67.00	38.73 58%	69.00	92.79 134%
E	01	010	407	000	740	250	Elem SLD TSA Match	7.00	6.88 98%	0.00	0.00 0%	0.00	515.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	407	000	740	251	Elem SLD HSA/VEBA	0.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	740	433	Elem SLD Indivd Instr Mat	1,600.00	1,216.75 76%	1,600.00	477.19 30%	1,648.00	228.65 14%
E	01	010	408	000	372	210	MA Elem EBD FICA	5,000.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	214	MA Elem EBD PERA	1,900.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	218	MA Elem EBD TRA	4,800.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	220	MA Elem EBD Health Ins	10,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	740	140	Elem EBD Lic Instr Sal	47,936.00	27,745.34 58%	139,450.00	28,923.14 21%	145,028.00	67,170.30 46%
E	01	010	408	000	740	161	Elem EBD Cert Para/Poa	2,475.00	1,521.42 61%	3,050.00	2,044.24 67%	0.00	0.00 0%
E	01	010	408	000	740	162	Elem EBD Cert Para	29,556.00	21,035.57 71%	12,015.00	8,603.41 72%	22,496.00	14,176.53 63%
E	01	010	408	000	740	185	Elem EBD Oth Sal	28,052.00	15,066.31 54%	525.00	51,358.69 9783%	3,000.00	1,668.62 56%
E	01	010	408	000	740	186	Elem EBD Oth Sal Pay-Non Lic/Cert.	0.00	0.00 0%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	408	000	740	210	Elem EBD FICA	3,263.00	4,479.08 137%	11,860.00	6,115.37 52%	7,732.00	4,804.84 62%
E	01	010	408	000	740	214	Elem EBD PERA	2,402.00	1,691.86 70%	1,130.00	803.28 71%	1,172.00	1,063.28 91%
E	01	010	408	000	740	218	Elem EBD TRA	6,649.00	3,746.01 56%	12,250.00	7,024.64 57%	12,709.00	6,756.76 53%
E	01	010	408	000	740	219	Elem EBD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	274.00	136.61 50%
E	01	010	408	000	740	220	Elem EBD Health Ins	10,474.00	5,964.18 57%	18,475.00	11,096.93 60%	19,122.00	11,576.70 61%
E	01	010	408	000	740	240	Elem EBD LTD Ins	201.00	109.01 54%	232.00	126.23 54%	240.00	130.78 54%
E	01	010	408	000	740	250	Elem EBD TSA Match	690.00	346.78 50%	865.00	624.75 72%	895.00	1,192.00 133%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	408	000	740	251	Elem EBD HSA/VEBA	1,265.00	708.70 56%	2,565.00	1,476.27 58%	2,655.00	1,148.90 43%
E	01	010	408	000	740	366	Elem EBD Travel	0.00	0.00 0%	0.00	0.00 0%	0.00	238.60 0%
E	01	010	408	000	740	433	Elem EBD Indivd Instr Mat	750.00	138.62 18%	750.00	28.39 4%	773.00	268.32 35%
E	01	010	410	000	740	161	Elem Hlth Disab Cert Para/Pca	0.00	136.00 0%	0.00	0.00 0%	0.00	157.50 0%
E	01	010	410	000	740	162	Elem Hlth Disab Cert Para	11,117.00	6,737.44 61%	8,535.00	6,760.31 79%	20,876.00	13,089.85 63%
E	01	010	410	000	740	185	Elem Health Disab Oth Sal	11,037.00	6,103.17 55%	12,695.00	7,404.74 58%	5,518.00	1,739.00 32%
E	01	010	410	000	740	186	Elem Health Disab Oth Sal Pay-Non Lic/c	1,148.00	1,148.06 100%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	410	000	740	210	Elem Hlth Disab FICA	1,782.00	865.35 49%	1,625.00	939.42 58%	1,686.00	1,016.50 60%
E	01	010	410	000	740	214	Elem Hlth Disab PERA	920.00	601.61 65%	640.00	511.78 80%	664.00	981.66 148%
E	01	010	410	000	740	218	Elem Hlth Disab TRA	966.00	534.04 55%	1,111.00	647.92 58%	1,153.00	186.03 16%
E	01	010	410	000	740	219	Elem Hlth Disab MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	45.00	22.51 50%
E	01	010	410	000	740	220	Elem Hlth Disab Health Ins	3,925.00	1,811.87 46%	2,975.00	2,371.63 80%	3,700.00	3,248.99 88%
E	01	010	410	000	740	240	Elem Hlth Disab LTD Ins	40.00	20.34 51%	34.00	22.16 65%	35.00	16.32 47%
E	01	010	410	000	740	250	Elem Hlth Disab TSA Match	225.00	112.78 50%	355.00	248.50 70%	367.00	0.00 0%
E	01	010	410	000	740	251	Elem Hlth Disab HSA/VEBA	247.00	130.61 53%	281.00	187.99 67%	291.00	69.42 24%
E	01	010	410	000	740	433	Elem Hlth Disab Indivd Instr Mat	500.00	84.16 17%	500.00	0.00 0%	515.00	0.00 0%
E	01	010	411	000	372	210	MA Elem Autistic FICA	13,800.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	372	214	MA Elem Autistic PERA	6,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	411	000	372	218	MA Elem Autistic TRA	9,200.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	372	220	MA Elem Autistic Transp Health Ins	18,900.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	740	140	Elem Autistic Lic Instr Sal	90,674.00	52,912.02 58%	93,240.00	18,466.86 20%	96,970.00	32,197.65 33%
E	01	010	411	000	740	161	Elem Autistic Cert Para/Pca	0.00	0.00 0%	0.00	35,455.69 0%	0.00	0.00 0%
E	01	010	411	000	740	162	Elem Autistic Cert Para	59,010.00	42,466.33 72%	30,640.00	21,921.15 72%	61,866.00	32,231.79 52%
E	01	010	411	000	740	185	Elem Autistic Oth Sal	26,110.00	13,760.61 53%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	740	186	Elem Autistic Oth Sal Pay-Non Lic/Cert.	732.00	732.19 100%	750.00	63.36 8%	0.00	0.00 0%
E	01	010	411	000	740	210	Elem Autistic FICA	3,504.00	7,978.71 228%	9,535.00	5,299.49 56%	7,861.00	4,515.95 57%
E	01	010	411	000	740	214	Elem Autistic PERA	4,481.00	3,210.11 72%	2,355.00	1,648.82 70%	2,443.00	2,417.37 99%
E	01	010	411	000	740	218	Elem Autistic TRA	5,219.00	5,833.80 112%	8,160.00	4,718.10 58%	8,466.00	3,158.62 37%
E	01	010	411	000	740	219	Elem Autistic MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	218.00	108.10 50%
E	01	010	411	000	740	220	Elem Autistic Health Ins	2,285.00	9,588.62 420%	15,590.00	9,498.23 61%	16,136.00	4,928.36 31%
E	01	010	411	000	740	235	Elem Autistic Dental Ins	48.00	24.00 50%	48.00	24.00 50%	621.00	300.00 48%
E	01	010	411	000	740	240	Elem Autistic LTD Ins	355.00	173.03 49%	196.00	97.21 50%	203.00	93.54 46%
E	01	010	411	000	740	250	Elem Autistic TSA Match	2,322.00	1,192.74 51%	1,075.00	451.50 42%	1,113.00	65.00 6%
E	01	010	411	000	740	251	Elem Autistic HSA/VEBA	2,922.00	1,627.45 56%	1,060.00	1,033.01 97%	1,097.00	589.52 54%
E	01	010	411	000	740	433	Elem Autistic Indvid Instr Mat	1,750.00	165.86 9%	1,750.00	850.98 49%	1,803.00	580.46 32%
E	01	010	412	000	372	210	MA Elem Dev Delayed FICA	8,900.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202409	202509	202609				
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																
E	01	010	412	000	372	214	MA Elem Dev Delayed PERA	6,600.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	372	218	MA Elem Dev Delayed TRA	3,100.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	372	220	MA Elem Dev Delayed Health Insurance	13,400.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	161	Elem Dev Delayed Cert Para/Pca	16.00	15.94	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	162	Elem Dev Delayed Cert Para	101,181.00	74,735.56	74%	102,220.00	73,183.74	72%	46,309.00	21,832.73	47%
E	01	010	412	000	740	185	Elem Dev Delayed Oth Sal Pay-Lic/Cert.	21,418.00	11,308.95	53%	20,711.00	12,081.44	58%	0.00	0.00	0%
E	01	010	412	000	740	210	Elem Dev Delayed FICA	4,380.00	6,245.44	143%	9,404.00	6,151.03	65%	9,757.00	1,444.71	15%
E	01	010	412	000	740	214	Elem Dev Delayed PERA	2,589.00	5,507.91	213%	7,667.00	5,488.84	72%	5,955.00	1,637.46	27%
E	01	010	412	000	740	218	Elem Dev Delayed TRA	1,874.00	989.55	53%	1,812.00	1,057.14	58%	1,880.00	0.00	0%
E	01	010	412	000	740	219	Elem Dev Delayed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	73.00	37.20	51%
E	01	010	412	000	740	220	Elem Dev Delayed Health Ins	4,694.00	7,132.18	152%	13,690.00	9,001.88	66%	14,169.00	4,293.82	30%
E	01	010	412	000	740	235	Elem Dev Delayed Dental Ins	948.00	470.57	50%	711.00	471.51	66%	0.00	0.00	0%
E	01	010	412	000	740	240	Elem Dev Delayed LTD Ins	250.00	122.93	49%	200.00	106.40	53%	207.00	40.82	20%
E	01	010	412	000	740	250	Elem Dev Delayed TSA Match	1,000.00	451.29	45%	920.00	614.79	67%	952.00	0.00	0%
E	01	010	412	000	740	251	Elem Dev Delayed HSA/VEBA	920.00	440.53	48%	645.00	450.76	70%	668.00	110.61	17%
E	01	010	412	000	740	433	Elem Dev Delayed Individ Instr Mat	2,500.00	237.61	10%	2,500.00	147.67	6%	2,575.00	57.20	2%
E	01	010	414	000	740	140	Elem Traum Brain Inj Lic Instr Sal	4,940.00	2,293.42	46%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	162	Elem Traum Brain Inj Cert Para	18,000.00	13,828.94	77%	20,520.00	14,688.81	72%	41,341.00	25,684.47	62%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget						
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%		
01	General																	
E	01	010	414	000	740	210	Elem Traum Brain Inj FICA	1,755.00	1,181.88	67%	1,570.00	1,078.41	69%	1,629.00	1,905.38	117%		
E	01	010	414	000	740	214	Elem Traum Brain Inj PERA	1,350.00	1,037.19	77%	1,540.00	1,101.65	72%	1,598.00	1,926.34	121%		
E	01	010	414	000	740	218	Elem Traum Brain Inj TRA	432.00	200.68	46%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	414	000	740	219	Elem Traum Brain Inj MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	88.00	44.40	50%		
E	01	010	414	000	740	220	Elem Traum Brain Inj Health Ins	1,500.00	703.01	47%	910.00	606.48	67%	2,970.00	2,166.00	73%		
E	01	010	414	000	740	240	Elem Traum Brain Inj LTD Ins	48.00	20.88	44%	22.00	16.26	74%	23.00	25.26	110%		
E	01	010	414	000	740	250	Elem Traum Brain Inj TSA Match	244.00	121.63	50%	170.00	102.00	60%	176.00	325.00	185%		
E	01	010	414	000	740	251	Elem Traum Brain Inj HSA/VEBA	230.00	120.92	53%	28.00	20.27	72%	29.00	27.80	96%		
E	01	010	414	000	740	433	Elem Traum Brain Inj HSA/VEBA	250.00	109.64	44%	250.00	105.98	42%	258.00	0.00	0%		
E	01	010	416	000	372	210	Elem Traum Brain Inj Indivd Instr Mat	2,500.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	416	000	372	214	MA Elem Severe Mult Imp FICA	2,000.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	416	000	372	218	MA Elem Severe Mult Imp PERA	900.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	416	000	372	220	MA Elem Severe Mult Imp TRA	4,300.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	416	000	740	140	MA Elem Severe Mult Imp Health Ins	15,620.00	8,620.91	55%	7,225.00	4,213.72	58%	7,514.00	0.00	0%		
E	01	010	416	000	740	162	Elem Severe Mult Imp Lic Instr Sal	30,265.00	22,211.16	73%	24,940.00	17,853.40	72%	2,938.00	1,908.23	65%		
E	01	010	416	000	740	210	Elem Severe Mult Imp Cert Para	3,510.00	2,140.63	61%	2,460.00	1,458.11	59%	252.00	118.43	47%		
E	01	010	416	000	740	214	Elem Severe Mult Imp FICA	2,269.00	1,665.87	73%	1,870.00	1,339.00	72%	1,940.00	143.10	7%		
E	01	010	416	000	740	218	Elem Severe Mult Imp PERA	1,367.00	754.30	55%	630.00	368.76	59%	654.00	0.00	0%		

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	620	000	000	240	Long Term Disability Insurance	47.00	42.14 90%	30.00	23.78 79%	31.00	0.00 0%
E	01	010	620	000	000	250	Elem Library TSA Match	360.00	280.00 78%	450.00	325.00 72%	466.00	0.00 0%
E	01	010	620	000	000	251	Elem Library HSA/VEBA	180.00	140.00 78%	360.00	210.00 58%	373.00	0.00 0%
E	01	010	620	000	000	305	Elem Library Prof Services	0.00	0.00 0%	0.00	0.00 0%	0.00	2,276.75 0%
E	01	010	620	000	000	401	Elem Library Supplies	2,000.00	1,894.88 95%	2,000.00	1,363.78 68%	2,060.00	212.95 10%
E	01	010	620	000	000	405	Elem Library Software Lic	1,552.00	1,552.04 100%	1,574.00	1,573.55 100%	128.00	135.84 106%
E	01	010	620	000	000	470	Elem Library Books	5,350.00	5,103.94 95%	5,350.00	5,163.57 97%	5,365.00	5,236.52 98%
E	01	010	640	000	316	145	Elem Staff Dev Sub Teacher Sal	1,035.00	607.50 59%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	640	000	316	170	Elem Staff Dev Non-Inst Sal	20,000.00	16,592.50 83%	18,500.00	17,915.56 97%	19,240.00	25,411.34 132%
E	01	010	640	000	316	185	Elem Staff Dev Oth Sal	26,000.00	14,868.75 57%	20,000.00	12,277.00 61%	20,800.00	6,294.00 30%
E	01	010	640	000	316	210	Elem Staff Dev FICA	3,598.00	2,363.37 66%	2,945.00	2,290.98 78%	3,055.00	2,425.48 79%
E	01	010	640	000	316	214	Elem Staff Dev PERA	1,500.00	1,198.22 80%	1,390.00	1,245.33 90%	1,442.00	1,808.91 125%
E	01	010	640	000	316	218	Elem Staff Dev TRA	2,365.00	1,395.03 59%	1,750.00	1,163.42 66%	1,816.00	667.35 37%
E	01	010	640	000	316	219	Elem Staff Dev MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	61.00	29.73 49%
E	01	010	640	000	316	305	Elem Staff Dev Prof Services	500.00	100.00 20%	250.00	331.88 133%	258.00	0.00 0%
E	01	010	640	000	316	365	Elem Staff Dev Transp Chgbk	472.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	640	000	316	366	Elem Staff Dev Travel	10,300.00	4,684.35 45%	7,500.00	5,047.18 67%	7,725.00	972.83 13%
E	01	010	640	000	316	401	Elem Staff Dev Supplies	4,500.00	840.78 19%	4,500.00	449.90 10%	1,635.00	0.00 0%

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Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	740	000	000	240	Elem Social Worker LTD Ins	66.00	37.24 56%	70.00	39.99 57%	72.00	41.27 57%
E	01	010	740	000	000	250	Elem Social Worker TSA Match	560.00	295.52 53%	560.00	392.00 70%	580.00	588.00 101%
E	01	010	740	000	000	251	Emp Sponsor Hlth Reimb Arr	0.00	0.00 0%	0.00	0.00 0%	0.00	86.80 0%
E	01	010	740	000	000	401	Elem Social Worker Supplies	500.00	117.59 24%	2,200.00	0.00 0%	266.00	0.00 0%
E	01	030	050	000	000	110	HS Principal Sal	213,430.00	144,308.24 68%	233,330.00	179,408.84 77%	241,497.00	171,462.42 71%
E	01	030	050	000	000	170	HS Principal Non-Inst Sal	47,867.00	33,258.92 69%	49,550.00	33,365.39 67%	51,532.00	28,132.21 55%
E	01	030	050	000	000	210	HS Principal FICA	19,211.00	13,622.14 71%	21,640.00	16,315.48 75%	19,452.00	15,307.21 79%
E	01	030	050	000	000	214	HS Principal PERA	3,590.00	2,494.41 69%	3,715.00	2,502.41 67%	3,854.00	2,109.94 55%
E	01	030	050	000	000	218	HS Principal TRA	17,786.00	7,509.82 42%	20,415.00	8,097.22 40%	21,181.00	8,852.94 42%
E	01	030	050	000	000	219	HS Principal MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	536.00	267.61 50%
E	01	030	050	000	000	220	HS Principal Health Ins	6,625.00	4,851.79 73%	8,160.00	6,120.00 75%	8,446.00	6,489.00 77%
E	01	030	050	000	000	230	HS Principal Life Ins	500.00	500.00 100%	500.00	500.00 100%	518.00	500.00 97%
E	01	030	050	000	000	235	HS Principal Dental Ins	900.00	570.00 63%	900.00	675.00 75%	932.00	675.00 72%
E	01	030	050	000	000	240	HS Principal LTD Ins	500.00	204.15 41%	493.00	359.09 73%	510.00	347.39 68%
E	01	030	050	000	000	250	HS Principal TSA Match	5,400.00	2,527.97 47%	34,975.00	30,440.38 87%	36,199.00	15,602.31 43%
E	01	030	050	000	000	251	HS Principal HSA/VEBA	11,315.00	7,682.47 68%	7,840.00	5,880.06 75%	8,114.00	7,311.06 90%
E	01	030	050	000	000	305	HS Principal Prof Services	7,805.00	7,804.60 100%	8,000.00	7,692.82 96%	1,240.00	0.00 0%
E	01	030	050	000	000	366	HS Principal Travel	2,175.00	1,632.15 75%	3,500.00	1,752.96 50%	3,605.00	977.20 27%

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Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	211	000	000	366	HS Travel	250.00	31.44 13%	500.00	5,453.35 1091%	515.00	(3,195.55) (620%)
E	01	030	211	000	000	390	HS Pay to Educ MN Dist	25,750.00	18,745.90 73%	16,108.00	29,938.14 186%	35,366.00	52,927.55 150%
E	01	030	211	000	000	391	HS Pay to MN District-Cost Share	3,530.00	856.35 24%	1,724.00	1,724.30 100%	5,247.00	8,892.06 169%
E	01	030	211	000	000	394	HS PSEO/CIS Pay Ed Nonschool	207,200.00	198,065.17 96%	0.00	1,190.07 0%	0.00	76,794.80 0%
E	01	030	211	000	000	401	HS Supplies	7,500.00	5,567.02 74%	7,500.00	916.68 12%	2,725.00	272.32 10%
E	01	030	211	000	000	405	HS Non Inst Soft Lic	8,409.00	8,409.79 100%	6,005.00	6,005.54 100%	0.00	0.00 0%
E	01	030	211	000	000	406	HS Inst Soft Lic Agrmnt	8,833.00	8,833.26 100%	0.00	0.00 0%	0.00	175.00 0%
E	01	030	211	000	000	430	HS Instr Supplies	26,750.00	26,581.06 99%	10,000.00	4,399.34 44%	3,300.00	279.99 8%
E	01	030	211	000	000	456	HS Instr Tech Supplies	45.00	44.98 100%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	211	000	000	466	HS Inst Tech Devices	250.00	245.59 98%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	211	000	000	891	TRA/PERA Spec Funding	35,000.00	0.00 0%	35,000.00	0.00 0%	35,000.00	0.00 0%
E	01	030	211	000	302	460	MS/HS Textbooks/Workbooks	0.00	0.00 0%	60,000.00	35,562.88 59%	11,000.00	10,324.53 94%
E	01	030	211	000	302	466	HS Instr Tech Devices	31,905.00	31,904.05 100%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	211	000	302	530	HS Equip	0.00	0.00 0%	15,000.00	0.00 0%	5.00	0.00 0%
E	01	030	211	000	302	555	HS Tech Equipment	57,000.00	12,994.05 23%	0.00	0.00 0%	2,000.00	808.84 40%
E	01	030	211	000	303	365	HS ALC Transp Chgbk-use FIN000	8,487.00	0.00 0%	8,487.00	0.00 0%	8,742.00	0.00 0%
E	01	030	211	000	305	391	HS ALC Pay to MN District-use FIN000	63,650.00	22,260.64 35%	45,000.00	14,522.02 32%	16,350.00	1,042.97 6%
E	01	030	211	000	761	390	HS Non SPED Placement Pay to Educ IV	5,150.00	301.18 6%	310.00	0.00 0%	319.00	786.60 247%

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Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	230	000	000	235		516.00	301.00 58%	516.00	301.00 58%	534.00	261.45 49%
							HS Forgn Lang Dental Ins						
E	01	030	230	000	000	240		137.00	77.00 56%	150.00	85.89 57%	155.00	87.07 56%
							HS Forgn Lang LTD Ins						
E	01	030	230	000	000	250		1,025.00	525.00 51%	1,000.00	650.00 65%	1,035.00	700.00 68%
							HS Forgn Lang TSA Match						
E	01	030	230	000	000	251		684.00	399.00 58%	684.00	399.00 58%	708.00	299.10 42%
							HS Forgn Lang HSA/VEBA						
E	01	030	230	000	000	366		2,122.00	1,276.39 60%	2,125.00	1,809.44 85%	1,000.00	0.00 0%
							HS Forgn Lang Travel						
E	01	030	230	000	000	406		3,120.00	3,120.00 100%	0.00	0.00 0%	0.00	0.00 0%
							HS Forgn Lang Inst Sftvr (Rosetta Stone						
E	01	030	230	000	000	430		500.00	45.00 9%	500.00	345.78 69%	515.00	239.29 46%
							HS Forgn Lang Instr Supplies						
E	01	030	240	000	000	140		112,812.00	67,323.28 60%	120,805.20	70,469.70 58%	125,637.00	108,141.99 86%
							HS Phy Ed Lic Instr Sal						
E	01	030	240	000	000	210		8,630.00	4,795.37 56%	9,241.00	4,934.69 53%	9,588.00	7,368.50 77%
							HS Phy Ed FICA						
E	01	030	240	000	000	218		9,871.00	5,890.79 60%	10,570.00	6,166.06 58%	16,966.00	10,608.76 63%
							HS Phy Ed TRA						
E	01	030	240	000	000	219		0.00	0.00 0%	0.00	0.00 0%	365.00	181.28 50%
							HS Phy Ed MN Pd Leave						
E	01	030	240	000	000	220		10,622.00	6,363.40 60%	6,420.00	3,745.00 58%	9,645.00	6,928.55 72%
							HS Phy Ed Health Ins						
E	01	030	240	000	000	235		603.00	351.75 58%	0.00	0.00 0%	0.00	0.00 0%
							HS Phy Ed Dental						
E	01	030	240	000	000	240		218.00	130.98 60%	240.00	122.64 51%	248.00	209.67 85%
							HS Phy Ed LTD Ins						
E	01	030	240	000	000	250		1,307.00	741.12 57%	1,525.00	725.00 48%	1,578.00	2,666.50 169%
							HS Phy Ed TSA Match						
E	01	030	240	000	000	251		1,476.00	892.22 60%	1,200.00	700.00 58%	1,242.00	1,147.50 92%
							HS Phy Ed HSA/VEBA						
E	01	030	240	000	000	305		750.00	1,500.00 200%	0.00	0.00 0%	0.00	0.00 0%
							HS Phy Ed Prof Services						
E	01	030	240	000	000	430		3,500.00	3,741.51 107%	3,500.00	1,886.81 54%	3,605.00	5,493.92 152%
							HS Phy Ed Instr Supplies						

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409			202509			202609				
								Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%		
01	General																	
E	01	030	240	000	302	530	HS Phy Ed Equip	1,000.00	635.04	64%	0.00	0.00	0%	0.00	0.00	0%	0.00	0%
E	01	030	250	000	000	430	HS Family Science Instr Supplies	9,000.00	7,073.27	79%	0.00	2,240.30	0%	0.00	2,157.21	0%	0.00	0%
E	01	030	255	000	000	140	HS Industrial Educ Lic Instr Sal	20,270.00	11,823.98	58%	20,995.68	12,247.48	58%	21,836.00	12,661.50	58%	0.00	0%
E	01	030	255	000	000	210	HS Industrial Educ FICA	1,550.00	839.08	54%	1,606.00	861.23	54%	1,666.00	859.18	52%	0.00	0%
E	01	030	255	000	000	218	HS Industrial Educ TRA	1,773.00	1,034.60	58%	1,837.00	1,071.70	58%	1,906.00	1,242.10	65%	0.00	0%
E	01	030	255	000	000	219	HS Industrial Educ MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	45.00	21.18	47%	0.00	0%
E	01	030	255	000	000	220	HS Industrial Educ Health Ins	2,003.00	1,161.60	58%	2,118.00	1,235.85	58%	2,192.00	1,270.25	58%	0.00	0%
E	01	030	255	000	000	235	HS Industrial Educ Dental Ins	178.00	103.95	58%	178.00	103.95	58%	184.00	103.95	56%	0.00	0%
E	01	030	255	000	000	240	HS Industrial Educ LTD Ins	40.00	23.18	58%	42.00	24.26	58%	43.00	24.98	58%	0.00	0%
E	01	030	255	000	000	250	HS Industrial Educ TSA Match	407.00	214.50	53%	330.00	231.00	70%	342.00	231.00	68%	0.00	0%
E	01	030	255	000	000	251	HS Industrial Educ HSA/VEBA	218.00	127.12	58%	218.00	127.12	58%	226.00	105.62	47%	0.00	0%
E	01	030	255	000	000	430	HS Industrial Educ Instr Supplies	5,000.00	4,185.37	84%	5,000.00	1,544.57	31%	5,150.00	464.16	9%	0.00	0%
E	01	030	255	000	000	530	HS Industrial Educ Equipment	2,575.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0%
E	01	030	256	000	000	140	HS Math Lic Instr Sal	184,412.00	107,728.32	58%	199,595.00	116,429.74	58%	207,579.00	123,949.10	60%	0.00	0%
E	01	030	256	000	000	210	HS Math FICA	14,108.00	7,138.13	51%	15,270.00	7,920.03	52%	15,843.00	8,381.48	53%	0.00	0%
E	01	030	256	000	000	218	HS Math TRA	16,136.00	9,426.26	58%	17,465.00	10,187.52	58%	18,120.00	12,159.41	67%	0.00	0%
E	01	030	256	000	000	219	HS Math MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	420.00	201.82	48%	0.00	0%
E	01	030	256	000	000	220	HS Math Health Ins	16,745.00	10,003.00	60%	17,382.00	10,139.50	58%	17,990.00	10,493.70	58%	0.00	0%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	256	000	000	240	HS Math LTD Ins	363.00	209.18 58%	400.00	228.03 57%	414.00	237.97 57%
E	01	030	256	000	000	250	HS Math TSA Match	4,000.00	2,230.51 56%	4,000.00	2,854.49 71%	4,140.00	4,035.00 97%
E	01	030	256	000	000	251	HS Math HSA/VEBA	2,500.00	1,500.00 60%	2,400.00	1,400.00 58%	2,484.00	1,135.00 46%
E	01	030	256	000	000	430	HS Math Instr Supplies	1,600.00	2,429.80 152%	2,500.00	1,514.96 61%	2,575.00	444.51 17%
E	01	030	256	000	302	460	HS Math Textbooks	1,215.00	1,214.84 100%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	258	000	000	140	HS Music Lic Instr Sal	106,431.00	62,231.81 58%	116,890.56	68,186.16 58%	121,566.00	68,647.86 56%
E	01	030	258	000	000	185	HS Music Oth Sal	3,947.00	2,301.88 58%	4,065.00	2,370.62 58%	4,228.00	2,801.82 66%
E	01	030	258	000	000	210	HS Music FICA	8,443.00	4,412.58 52%	9,250.00	4,593.63 50%	9,597.00	5,014.83 52%
E	01	030	258	000	000	218	HS Music TRA	9,658.00	5,646.72 58%	10,575.00	6,173.72 58%	10,972.00	6,728.07 61%
E	01	030	258	000	000	219	HS Music MIN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	230.00	118.46 52%
E	01	030	258	000	000	220	HS Music Health Ins	10,076.00	5,843.20 58%	14,113.00	8,101.65 57%	14,607.00	3,194.85 22%
E	01	030	258	000	000	240	HS Music LTD Ins	208.00	119.65 58%	217.00	132.88 61%	225.00	126.17 56%
E	01	030	258	000	000	250	HS Music TSA Match	2,020.00	1,120.44 55%	1,660.00	1,162.00 70%	1,718.00	1,162.00 68%
E	01	030	258	000	000	251	HS Music HSA/VEBA	1,992.00	1,162.00 58%	1,992.00	1,162.00 58%	2,062.00	601.80 29%
E	01	030	258	000	000	305	HS Music Prof Services	950.00	360.00 38%	950.00	120.00 13%	979.00	0.00 0%
E	01	030	258	000	000	350	HS Music Repairs & Maint	500.00	38.57 8%	1,500.00	1,729.00 115%	1,545.00	1,836.80 119%
E	01	030	258	000	000	369	HS Music Entry Fee/Travel	200.00	0.00 0%	305.00	0.00 0%	614.00	676.00 110%
E	01	030	258	000	000	430	HS Music Instr Supplies	7,000.00	6,727.62 96%	5,000.00	6,104.57 122%	8,950.00	8,582.03 96%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	291	000	733	210		475.00	338.00 71%	500.00	424.59 85%	519.00	340.43 66%
							HS Co-Curr Act Transp FICA						
E	01	030	291	000	733	214		470.00	312.59 67%	490.00	412.68 84%	508.00	333.68 66%
							HS Co-Curr Act Transp PERA						
E	01	030	291	000	733	218		0.00	34.65 0%	0.00	6.04 0%	0.00	0.00 0%
							HS Co-Curr Act Transp TRA						
E	01	030	291	000	733	219		0.00	0.00 0%	0.00	0.00 0%	23.00	10.14 44%
							HS Co-Curr Act Transp MN Pd Leave						
E	01	030	291	000	733	220		0.00	0.00 0%	0.00	196.74 0%	0.00	0.00 0%
							HS Co-Curr Act Health Ins						
E	01	030	291	000	733	235		0.00	0.00 0%	0.00	20.14 0%	0.00	0.00 0%
							Dental Insurance						
E	01	030	291	000	733	240		0.00	0.00 0%	0.00	3.49 0%	0.00	0.00 0%
							Long Term Disability Insurance						
E	01	030	291	000	733	250		0.00	0.00 0%	0.00	16.72 0%	0.00	0.00 0%
							Tsa/Mn Deferred Comp						
E	01	030	291	000	733	251		0.00	0.00 0%	0.00	7.37 0%	0.00	0.00 0%
							HS Co-Curr Act Transp HSA/VEBA						
E	01	030	291	000	733	365		2,652.00	1,574.59 59%	2,652.00	0.00 0%	2,732.00	0.00 0%
							HS Co-Curr Act Transp Chngbk						
E	01	030	291	050	000	186		3,287.00	3,626.00 110%	3,650.00	3,734.00 102%	3,790.00	3,790.00 100%
							HS Cheerleading Non Lic/Cert						
E	01	030	291	050	000	210		252.00	277.40 110%	288.00	285.64 99%	299.00	289.94 97%
							HS Cheerleading FICA						
E	01	030	291	050	000	214		0.00	135.98 0%	141.00	280.06 199%	146.00	284.26 195%
							HS Cheerleading PERA						
E	01	030	291	050	000	219		0.00	0.00 0%	0.00	0.00 0%	20.00	7.39 37%
							HS Cheerleading MN Pd Leave						
E	01	030	291	050	000	430		2,652.00	0.00 0%	0.00	164.49 0%	0.00	0.00 0%
							HS Cheerleading Supplies						
E	01	030	291	050	000	820		165.00	160.00 97%	0.00	0.00 0%	0.00	0.00 0%
							HS Cheerleading Dues						
E	01	030	292	000	000	110		56,000.00	41,999.94 75%	58,800.00	55,255.72 94%	30,000.00	8,004.28 27%
							HS Boys & Girls Athletics Sal						
E	01	030	292	000	000	186		0.00	0.00 0%	0.00	2,000.00 0%	3,000.00	3,000.00 100%
							Concessions Sal						

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	292	054	733	214	HS Track Transp PERA	180.00	63.11 35%	190.00	7.77 4%	197.00	0.00 0%
E	01	030	292	054	733	218	HS Track Transp TRA	47.00	0.00 0%	0.00	15.10 0%	90.00	44.00 49%
E	01	030	292	054	733	219	HS Track Transp MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	2.00	1.75 88%
E	01	030	292	054	733	365	HS Track Transp Chgbk	2,652.00	492.75 19%	2,652.00	0.00 0%	2,732.00	0.00 0%
E	01	030	292	056	000	401	HS Cross-Country Supplies	0.00	59.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	292	056	000	820	HS Cross-Country Dues	339.00	338.50 100%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	292	056	310	390	HS CC Pay to Educ MN Dist-use FIN00C	11,146.00	0.00 0%	12,000.00	0.00 0%	12,360.00	0.00 0%
E	01	030	292	056	733	170	HS Cross-Country Transp Non-Instr Sal	2,401.00	2,401.00 100%	2,500.00	2,457.50 98%	2,600.00	1,630.13 63%
E	01	030	292	056	733	185	HS Cross-Country Transp Oth Sal	34.00	34.00 100%	0.00	0.00 0%	10,015.00	10,015.38 100%
E	01	030	292	056	733	210	HS Cross-Country Transp FICA	183.00	182.62 100%	190.00	187.74 99%	197.00	890.90 452%
E	01	030	292	056	733	214	HS Cross-Country Transp PERA	172.00	172.12 100%	190.00	168.79 89%	197.00	52.63 27%
E	01	030	292	056	733	218	HS Cross-Country Transp TRA	0.00	0.00 0%	0.00	18.12 0%	1,200.00	618.52 52%
E	01	030	292	056	733	219	HS Cross-Country Transp MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	0.00	0.04 0%
E	01	030	292	056	733	240	Long Term Disability Insurance	0.00	0.00 0%	0.00	0.47 0%	0.00	0.00 0%
E	01	030	292	056	733	250	HS Cross-Country Transp TSA Match	0.00	0.00 0%	0.00	0.00 0%	0.00	0.47 0%
E	01	030	292	056	733	365	HS Cross-Country Transp Chgbk	1,910.00	841.63 44%	1,910.00	0.00 0%	1,967.00	0.00 0%
E	01	030	292	057	000	185	HS Golf Oth Sal	9,571.00	0.00 0%	9,570.00	0.00 0%	9,953.00	0.00 0%
E	01	030	292	057	000	210	HS Golf FICA	732.00	0.00 0%	696.00	0.00 0%	722.00	0.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202409			202509			202609		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%		
01 General																		
E	01	030	292	057	000	218	HS Golf TRA	837.00	0.00	0%	0.00	0.00	0%	1,058.00	0.00	0%		
E	01	030	292	057	000	369	HS Golf Entry Fee/Travel	2,000.00	452.00	23%	4,000.00	473.00	12%	1,500.00	825.00	55%		
E	01	030	292	057	000	401	HS Golf Supplies	1,000.00	1,533.48	153%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	057	000	820	HS Golf Dues	449.00	448.50	100%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	057	733	365	HS Golf Transp Chgbk	2,652.00	0.00	0%	2,652.00	0.00	0%	2,732.00	0.00	0%		
E	01	030	292	060	000	820	HS Hockey Dues	160.00	160.00	100%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	062	733	365	HS Speech Transp Chgbk	0.00	759.68	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	224	000	530	Outdoor Scoreboard Equipment Purchas	0.00	0.00	0%	0.00	6,945.00	0%	0.00	0.00	0%		
E	01	030	294	051	000	185	HS Football Oth Sal	18,754.00	18,754.00	100%	13,332.00	13,682.00	103%	15,982.00	15,982.00	100%		
E	01	030	294	051	000	186	HS Football Non Lic Sal	1,527.00	1,527.00	100%	6,067.00	6,067.00	100%	2,131.00	2,131.00	100%		
E	01	030	294	051	000	210	HS Football FICA	1,510.00	1,510.12	100%	1,449.00	1,475.53	102%	1,503.00	1,385.64	92%		
E	01	030	294	051	000	214	HS Football PERA	95.00	94.50	99%	578.00	581.78	101%	600.00	248.70	41%		
E	01	030	294	051	000	218	HS Football TRA	1,175.00	1,175.48	100%	639.00	665.27	104%	663.00	917.24	138%		
E	01	030	294	051	000	305	HS Football Prof Services	5,869.00	3,969.00	68%	4,571.00	4,571.00	100%	1,100.00	1,100.00	100%		
E	01	030	294	051	000	350	HS Football Repairs & Maint	2,000.00	0.00	0%	3,280.00	0.00	0%	3,378.00	2,195.50	65%		
E	01	030	294	051	000	366	HS Football Travel	57.00	157.00	275%	0.00	32.00	0%	0.00	0.00	0%		
E	01	030	294	051	000	401	HS Football Supplies	41.00	40.80	100%	1,194.00	1,968.95	165%	2,230.00	2,174.82	98%		
E	01	030	294	051	000	820	HS Football Dues	476.00	476.00	100%	0.00	215.71	0%	0.00	0.00	0%		

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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202609

		202409			202509			202609								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	030	294	053	733	214	HS Baseball Transp PERA	173.00	0.00	0%	175.00	0.00	0%	182.00	0.00	0%
E	01	030	294	053	733	365	HS Baseball Transp Chgbk	3,183.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	000	185	HS Wrestling Oth Sal	14,012.00	17,037.00	122%	17,050.00	4,455.00	26%	5,000.00	0.00	0%
E	01	030	294	058	000	186	HS Wrestling Non Lic Sal	0.00	2,127.00	0%	2,130.00	2,404.00	113%	6,042.00	6,042.00	100%
E	01	030	294	058	000	210	HS Wrestling FICA	1,075.00	1,458.81	136%	1,500.00	524.73	35%	1,556.00	462.21	30%
E	01	030	294	058	000	214	HS Wrestling PERA	0.00	397.06	0%	400.00	7.50	2%	415.00	284.25	68%
E	01	030	294	058	000	218	HS Wrestling TRA	1,226.00	1,213.63	99%	1,215.00	28.45	2%	1,261.00	0.00	0%
E	01	030	294	058	000	219	HS Wrestling MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	47.00	23.56	50%
E	01	030	294	058	000	305	HS Wrestling Prof Services	2,175.00	977.00	45%	1,820.00	2,140.00	118%	0.00	799.00	0%
E	01	030	294	058	000	366	HS Wrestling Travel	3,000.00	2,655.16	89%	0.00	1,030.94	0%	110.00	180.33	164%
E	01	030	294	058	000	369	HS Wrestling Entry Fee/Travel	7,500.00	6,058.87	81%	6,575.00	4,425.00	67%	6,572.00	5,730.21	87%
E	01	030	294	058	000	401	HS Wrestling Supplies	1,500.00	1,177.80	79%	2,196.00	2,264.84	103%	0.00	0.00	0%
E	01	030	294	058	000	820	HS Wrestling Dues	1,248.00	1,248.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	302	530	HS Wrestling Equip	2,130.00	2,130.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	733	170	HS Wrestling Transp Non-Instr Sal	3,750.00	5,187.24	138%	5,200.00	5,287.75	102%	5,408.00	3,299.77	61%
E	01	030	294	058	733	185	HS Wrestling Transp Oth Sal	341.00	341.00	100%	0.00	0.00	0%	0.00	258.50	0%
E	01	030	294	058	733	210	HS Wrestling Transp FICA	313.00	405.31	129%	405.00	399.15	99%	420.00	272.23	65%
E	01	030	294	058	733	214	HS Wrestling Transp PERA	280.00	283.44	101%	280.00	349.15	125%	291.00	261.69	90%

Menahga Public Schools Multi Year Guideline

										202409				202509				202609
Sequence: Fd, Org, Pro, Crs, Fin, O/S										Budget				Budget				Budget
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%		
01 General																		
E	01	030	296	055	733	218	HS Girls Volleyball Transp TRA	0.00	0.00	0%	0.00	35.22	0%	0.00	0.00	0%		
E	01	030	296	055	733	219	HS Girls Volleyball Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	3.00	0.54	18%		
E	01	030	296	055	733	250	Tsa/Mn Deferred Comp	0.00	(0.87)	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	055	733	365	HS Girls Volleyball Transp Chgbk	2,122.00	2,448.15	115%	2,450.00	0.00	0%	2,524.00	0.00	0%		
E	01	030	296	059	000	185	HS Girls Softball Oth Sal	7,252.00	80.00	1%	7,250.00	0.00	0%	7,540.00	180.00	2%		
E	01	030	296	059	000	186	HS Girls Softball Non Lic Sal	1,994.00	0.00	0%	2,000.00	0.00	0%	2,080.00	0.00	0%		
E	01	030	296	059	000	210	HS Girls Softball FICA	707.00	6.12	1%	715.00	0.00	0%	742.00	13.77	2%		
E	01	030	296	059	000	218	HS Girls Softball TRA	599.00	7.00	1%	800.00	0.00	0%	830.00	17.66	2%		
E	01	030	296	059	000	219	HS Girls Softball MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	35.00	0.00	0%		
E	01	030	296	059	000	305	HS Girls Softball Prof Services	4,350.00	145.00	3%	5,500.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	059	000	366	HS Girls Softball Travel	109.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	059	000	369	HS Girls Softball Entry Fee/Travel	420.00	420.00	100%	420.00	0.00	0%	433.00	250.00	58%		
E	01	030	296	059	000	401	HS Girls Softball Supplies	1,889.00	2,225.50	118%	1,221.00	1,626.11	133%	1,258.00	1,370.97	109%		
E	01	030	296	059	000	820	HS Girls Softball Dues	184.00	183.50	100%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	059	302	530	HS Girls Softball Equip	500.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	059	733	170	HS Girls Softball Transp Non-Instr Sal	849.00	0.00	0%	850.00	0.00	0%	884.00	0.00	0%		
E	01	030	296	059	733	185	HS Girls Softball Transp Oth Sal	144.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	059	733	210	HS Girls Softball Transp FICA	77.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

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L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																	
E	01	030	296	059	733	214			64.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Softball Transp PERA																	
E	01	030	296	059	733	218			10.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Softball Transp TRA																	
E	01	030	296	059	733	219			0.00	0.00	0%	0.00	0.00	0%	35.00	0.00	0%
HS Girls Softball Transp MN Pd Leave																	
E	01	030	296	059	733	365			1,061.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Softball Transp Chgbk																	
E	01	030	296	061	000	820			160.00	160.00	100%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Dues																	
E	01	030	296	061	733	170			3,085.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp Non-Insttr S																	
E	01	030	296	061	733	185			158.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp Oth Sal																	
E	01	030	296	061	733	210			250.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp FICA																	
E	01	030	296	061	733	214			234.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp PERA																	
E	01	030	296	061	733	218			8.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp TRA																	
E	01	030	296	061	733	365			849.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
HS Girls Gymnastics Transp Chgbk																	
E	01	030	301	000	830	140			53,156.00	31,007.46	58%	55,905.36	32,611.46	58%	58,142.00	33,481.56	58%
HS Cr Tech Ag Ed Lic Instr Sal																	
E	01	030	301	000	830	185			3,927.00	2,940.70	75%	815.00	1,422.12	174%	848.00	1,680.82	198%
HS Cr Tech Ag Ed Oth Sal																	
E	01	030	301	000	830	210			4,366.00	2,597.11	59%	4,339.00	2,603.56	60%	4,502.00	2,656.53	59%
HS Cr Tech Ag Ed FICA																	
E	01	030	301	000	830	218			4,995.00	2,970.49	59%	4,963.00	2,977.94	60%	5,149.00	3,449.42	67%
HS Cr Tech Ag Ed TRA																	
E	01	030	301	000	830	219			0.00	0.00	0%	0.00	0.00	0%	123.00	58.92	48%
HS Cr Tech Ag Ed MN Pd Leave																	
E	01	030	301	000	830	240			91.00	58.03	64%	110.00	64.32	58%	114.00	66.24	58%
HS Cr Tech Ag Ed LTD Ins																	
E	01	030	301	000	830	250			518.00	290.50	56%	415.00	269.75	65%	430.00	290.50	68%
HS Cr Tech Ag Ed TSA Match																	

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	400	000	000	214	HS Gen Spec Ed PERA	41.00	41.26 101%	0.00	13.13 0%	0.00	0.00 0%
E	01	030	400	000	000	218	HS Gen Spec Ed TRA	1,058.00	506.04 48%	215.00	119.44 56%	223.00	147.02 66%
E	01	030	400	000	000	219	HS Gen Spec Ed MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	9.00	3.68 41%
E	01	030	400	000	000	401	HS Gen Spec Ed Supplies (Non Student)	2,500.00	1,031.68 41%	1,000.00	310.44 31%	1,030.00	333.17 32%
E	01	030	401	000	740	162	HS Elem Spch/Lang Imp Cert Para	7,817.00	3,908.71 50%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	000	740	210	HS Spch/Lang Imp Pathologist FICA	598.00	269.27 45%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	000	740	214	HS Spch/Lang Imp PERA	586.00	286.13 49%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	000	740	220	HS Spch/Lang Imp Health Ins	1,872.00	832.00 44%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	000	740	240	HS Spch/Lang Imp LTD	15.00	7.04 47%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	000	740	251	HS Spch/Lang Imp Pathologist HSA/VEE	38.00	16.91 45%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	401	180	740	433	Speech/Lang Impaired SDL Menahaga O	0.00	0.00 0%	0.00	0.00 0%	0.00	2,970.00 0%
E	01	030	402	000	740	140	HS DCD MM Lic Instr Sal	63,967.00	37,741.58 59%	63,597.84	37,098.74 58%	66,121.00	0.00 0%
E	01	030	402	000	740	161	HS DCD MM Cert Para/Pca	2,427.00	1,213.36 50%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	402	000	740	162	HS DCD MM Cert Para	27,815.00	21,128.41 76%	35,510.00	25,420.19 72%	1,515.00	0.00 0%
E	01	030	402	000	740	210	HS DCD MM FICA	2,206.00	4,248.52 193%	7,581.00	4,439.71 59%	216.00	0.00 0%
E	01	030	402	000	740	214	HS DCD MM PERA	2,268.00	1,669.26 74%	2,663.00	1,906.49 72%	320.00	0.00 0%
E	01	030	402	000	740	218	HS DCD MM TRA	5,597.00	3,302.33 59%	5,565.00	3,246.08 58%	5,774.00	0.00 0%
E	01	030	402	000	740	220	HS DCD MM Health Ins	6,088.00	4,237.00 70%	5,477.00	3,195.01 58%	5,669.00	0.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01 General													
E	01	030	402	000	740	235	HS DCD MM Dental Ins	77.00	50.56 66%	75.00	45.15 60%	78.00	0.00 0%
E	01	030	402	000	740	240	HS DCD MM LTD Ins	185.00	139.00 75%	197.00	103.33 52%	204.00	0.00 0%
E	01	030	402	000	740	250	HS DCD MM TSA Match	2,304.00	1,236.34 54%	1,835.00	1,276.24 70%	1,899.00	0.00 0%
E	01	030	402	000	740	251	HS DCD MM HSA/VEBA	1,030.00	609.26 59%	945.00	552.08 58%	978.00	0.00 0%
E	01	030	402	000	740	433	HS DCD Indiv Instr Mat	1,000.00	509.70 51%	1,000.00	255.07 26%	1,030.00	767.31 74%
E	01	030	403	000	740	162	HS DCD Severe Cert Para	2,900.00	2,120.04 73%	3,045.00	2,430.09 80%	3,167.00	18,537.38 585%
E	01	030	403	000	740	210	HS DCD Severe FICA	222.00	162.18 73%	235.00	185.88 79%	244.00	1,418.15 581%
E	01	030	403	000	740	214	HS DCD Severe PERA	218.00	159.00 73%	230.00	182.26 79%	239.00	1,390.36 582%
E	01	030	403	000	740	219	HS DCD Severe MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	65.00	31.58 49%
E	01	030	403	000	740	240	Long Term Disability Insurance	5.00	5.98 120%	6.00	3.42 57%	6.00	35.29 588%
E	01	030	403	000	740	250	HS DCD Severe TSA Match	90.00	63.96 71%	90.00	78.00 87%	93.00	171.08 184%
E	01	030	403	000	740	433	HS DCD Severe - Sup/Mat Indiv Instr	0.00	0.00 0%	0.00	496.88 0%	0.00	0.00 0%
E	01	030	404	000	723	162	HS Phy Imp Transp Cert Para	2,400.00	1,868.68 78%	2,280.00	1,679.15 74%	0.00	0.00 0%
E	01	030	404	000	723	210	HS Phy Imp Transp FICA	184.00	116.90 64%	178.00	128.42 72%	185.00	0.00 0%
E	01	030	404	000	723	214	HS Phy Imp Transp PERA	180.00	140.14 78%	216.00	125.94 58%	224.00	0.00 0%
E	01	030	404	000	723	220	HS Phy Imp Transp Health Ins	600.00	448.02 75%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	404	000	723	240	HS Phy Imp Transp LTD Ins	6.00	3.54 59%	5.00	2.41 48%	5.00	0.00 0%
E	01	030	404	000	723	250	HS Phy Imp Transp TSA Match	0.00	14.70 0%	41.00	45.50 111%	42.00	0.00 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	404	000	723	251	HS Phy Imp Transp HSA/VEBA	25.00	18.72 75%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	404	000	740	162	HS Phy Imp Cert Para	0.00	910.11 0%	1,556.00	1,556.01 100%	1,618.00	0.00 0%
E	01	030	404	000	740	210	HS Phy Imp Cert FICA	0.00	69.63 0%	119.00	119.05 100%	123.00	0.00 0%
E	01	030	404	000	740	214	HS Phy Imp Cert PERA	0.00	68.27 0%	117.00	116.71 100%	121.00	0.00 0%
E	01	030	404	000	740	240	HS Phy Imp LTD Ins	0.00	1.06 0%	2.00	1.93 97%	2.00	0.00 0%
E	01	030	404	000	740	433	HS Phy Imp Individ Instr Mat	530.00	170.24 32%	500.00	81.91 16%	112.00	54.97 49%
E	01	030	405	000	740	433	HS Deaf Instr Supplies	250.00	166.40 67%	250.00	0.00 0%	258.00	0.00 0%
E	01	030	407	000	740	140	HS SLD Lic Instr Sal	178,537.00	104,273.65 58%	186,411.00	108,462.38 58%	140,000.00	69,017.15 49%
E	01	030	407	000	740	161	HS SLD Cert Para/Pca	11,192.00	7,509.26 67%	6,500.00	4,915.01 76%	1,862.00	0.00 0%
E	01	030	407	000	740	162	HS SLD Cert Para	3,360.00	2,609.16 78%	8,240.00	5,374.00 65%	78,570.00	57,716.67 73%
E	01	030	407	000	740	210	HS SLD FICA	4,771.00	8,179.20 171%	15,388.00	8,352.64 54%	10,710.00	9,136.69 85%
E	01	030	407	000	740	214	HS SLD PERA	1,091.00	758.91 70%	1,106.00	771.66 70%	5,432.00	4,328.88 80%
E	01	030	407	000	740	218	HS SLD TRA	5,622.00	9,123.94 162%	16,311.00	9,490.37 58%	13,140.00	6,075.26 46%
E	01	030	407	000	740	219	HS SLD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	430.00	212.31 49%
E	01	030	407	000	740	220	HS SLD Health Ins	5,548.00	12,087.67 218%	17,485.00	10,199.36 58%	12,000.00	9,249.12 77%
E	01	030	407	000	740	235	HS SLD Dental Ins	1,490.00	888.01 60%	1,445.00	843.01 58%	1,496.00	297.82 20%
E	01	030	407	000	740	240	HS SLD LTD Ins	350.00	193.34 55%	405.00	228.22 56%	419.00	174.67 42%
E	01	030	407	000	740	250	HS SLD TSA Match	2,855.00	1,504.19 53%	2,558.00	1,768.45 69%	2,648.00	2,582.07 98%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	408	000	740	218	HS EBD TRA	2,210.00	1,289.46 58%	2,308.00	1,346.51 58%	2,394.00	4,388.15 183%
E	01	030	408	000	740	219	HS EBD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	244.00	121.75 50%
E	01	030	408	000	740	220	HS EBD Health Ins	2,185.00	1,267.20 58%	2,310.00	1,348.20 58%	2,391.00	3,808.02 159%
E	01	030	408	000	740	235	HS EBD Dental Ins	186.00	108.36 58%	186.00	108.36 58%	193.00	297.82 154%
E	01	030	408	000	740	240	Elem EBD LTD Ins	77.00	44.82 58%	93.00	34.20 37%	96.00	108.02 113%
E	01	030	408	000	740	250	HS EBD TSA Match	795.00	430.73 54%	864.00	504.00 58%	894.00	1,894.20 212%
E	01	030	408	000	740	251	HS EBD HSA/VEBA	246.00	144.87 59%	246.00	143.77 58%	255.00	324.05 127%
E	01	030	408	000	740	406	HS EBD Inst Soft Lic Agrmnt	1,000.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	408	000	740	433	HS EBD Indivd Instr Mat	3,000.00	861.91 29%	1,000.00	724.91 72%	1,030.00	0.00 0%
E	01	030	408	180	740	140	HS EBD Menahga Online	0.00	0.00 0%	0.00	0.00 0%	0.00	648.30 0%
E	01	030	408	180	740	210	HS SLD Menahga Online Fica	0.00	0.00 0%	0.00	0.00 0%	0.00	44.89 0%
E	01	030	408	180	740	218	HS SLD Menahga Online Tra	0.00	0.00 0%	0.00	0.00 0%	0.00	63.61 0%
E	01	030	408	180	740	219	HS SLD Menahga Online MN Paid Leave	0.00	0.00 0%	0.00	0.00 0%	5.00	2.53 51%
E	01	030	408	180	740	220	SLD Menahga Online Health Insurance	0.00	0.00 0%	0.00	0.00 0%	0.00	41.18 0%
E	01	030	408	180	740	235	SDL Menahga Online Dental Insurance	0.00	0.00 0%	0.00	0.00 0%	6.00	3.18 53%
E	01	030	408	180	740	240	SDL Mena Online Long Term Disability In	0.00	0.00 0%	0.00	0.00 0%	0.00	0.97 0%
E	01	030	408	180	740	250	HS SLD Menahga Online Tsa	0.00	0.00 0%	0.00	0.00 0%	0.00	37.05 0%
E	01	030	408	180	740	251	Emp Sponser Hlth Reimb Arr	0.00	0.00 0%	0.00	0.00 0%	0.00	3.45 0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	410	000	372	210	MA HS Hlth Disab FICA	8,800.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	410	000	372	214	MA HS Hlth Disab PERA	1,600.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	410	000	372	218	MA HS Hlth Disab TRA	9,100.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	410	000	372	220	MA HS Hlth Disab Health Insurance	2,700.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	410	000	740	140	HS Hlth Disab Lic Instr Sal	107,802.00	63,680.50 59%	110,294.64	64,129.33 58%	114,706.00	53,720.35 47%
E	01	030	410	000	740	161	HS Hlth Disab Cert Para/Pca	3,045.00	2,030.51 67%	0.00	215.25 0%	0.00	0.00 0%
E	01	030	410	000	740	162	HS Hlth Disab Cert Para	16,224.00	11,089.13 68%	11,500.00	7,987.48 69%	29,460.00	23,739.92 81%
E	01	030	410	000	740	185	HS Hlth Disab Oth Sal	4,596.00	4,596.00 100%	0.00	0.00 0%	0.00	1,507.75 0%
E	01	030	410	000	740	186	HS Hlth Disab Oth Sal Pay-Non Lic/Cert.	284.00	284.00 100%	0.00	312.00 0%	0.00	0.00 0%
E	01	030	410	000	740	210	HS Hlth Disab FICA	5,194.00	5,671.56 109%	9,325.00	4,876.41 52%	9,675.00	5,158.52 53%
E	01	030	410	000	740	214	HS Hlth Disab PERA	1,466.00	1,004.01 68%	862.00	638.63 74%	2,380.00	1,780.50 75%
E	01	030	410	000	740	218	HS Hlth Disab TRA	9,835.00	5,974.21 61%	9,650.00	5,611.27 58%	10,012.00	5,417.88 54%
E	01	030	410	000	740	219	HS Hlth Disab MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	262.00	130.79 50%
E	01	030	410	000	740	220	HS Hlth Disab Health Ins	4,540.00	8,242.69 182%	12,810.00	7,321.29 57%	13,258.00	8,818.83 67%
E	01	030	410	000	740	235	HS Hlth Disab Dental Ins	906.00	528.29 58%	906.00	528.29 58%	938.00	525.00 56%
E	01	030	410	000	740	240	HS Hlth Disab LTD Ins	245.00	138.64 57%	243.00	134.87 56%	252.00	129.43 51%
E	01	030	410	000	740	250	HS Hlth Disab TSA Match	1,390.00	1,008.95 73%	2,000.00	1,175.05 59%	2,070.00	1,037.50 50%
E	01	030	410	000	740	251	HS Hlth Disab HSA/VEBA	560.00	606.71 108%	746.00	434.33 58%	772.00	171.62 22%

Menahga Public Schools Multi Year Guideline

		202409			202509			202609								
Sequence: Fd, Org, Pro, Crs, Fin, O/S																
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																
E	01	030	620	000	302	555		0.00	49.85	0%	0.00	0.00	0%	0.00	0.00	0%
HS Library Tech Equipment																
E	01	030	640	000	316	170		20,000.00	16,121.00	81%	18,500.00	14,697.04	79%	20,240.00	18,872.00	93%
HS Staff Dev Non-Instnr Sal																
E	01	030	640	000	316	185		20,000.00	15,953.10	80%	17,500.00	4,736.25	27%	9,725.00	2,954.75	30%
HS Staff Dev Oth Sal																
E	01	030	640	000	316	186		500.00	215.25	43%	2,500.00	2,447.73	98%	5,378.00	5,378.68	100%
HS Staff Dev Non Lic Sal																
E	01	030	640	000	316	210		3,100.00	2,351.77	76%	2,945.00	1,662.48	56%	3,055.00	2,084.40	68%
HS Staff Dev FICA																
E	01	030	640	000	316	214		1,500.00	1,220.60	81%	1,575.00	1,089.00	69%	1,634.00	1,707.36	104%
HS Staff Dev PERA																
E	01	030	640	000	316	218		2,500.00	1,364.29	55%	1,531.00	621.91	41%	1,588.00	435.53	27%
HS Staff Dev TRA																
E	01	030	640	000	316	219		0.00	0.00	0%	0.00	0.00	0%	48.00	23.87	50%
HS Staff Dev MN Pd Leave																
E	01	030	640	000	316	305		0.00	70.00	0%	250.00	250.00	100%	258.00	0.00	0%
HS Staff Dev Prof Services																
E	01	030	640	000	316	365		365.00	141.30	39%	365.00	0.00	0%	376.00	0.00	0%
HS Staff Dev Trans Chgbk																
E	01	030	640	000	316	366		7,500.00	8,545.88	114%	7,500.00	7,773.67	104%	7,725.00	1,569.38	20%
HS Staff Dev Travel																
E	01	030	640	000	316	401		500.00	220.98	44%	4,500.00	112.08	2%	1,635.00	0.00	0%
HS Staff Dev Supplies																
E	01	030	710	000	000	143		112,780.00	33,957.00	30%	61,139.00	42,047.33	69%	99,655.00	79,212.29	79%
HS Sec Counsel Lic Instr Support Sal																
E	01	030	710	000	000	185		2,510.00	2,509.95	100%	0.00	0.00	0%	0.00	0.00	0%
HS Sec Counsel Oth Sal																
E	01	030	710	000	000	210		8,819.00	2,298.39	26%	4,677.00	2,717.43	58%	7,852.00	5,017.92	64%
HS Sec Counsel FICA																
E	01	030	710	000	000	218		10,088.00	3,190.89	32%	5,350.00	3,679.13	69%	5,551.00	7,770.64	140%
HS Sec Counsel TRA																
E	01	030	710	000	000	219		0.00	0.00	0%	0.00	0.00	0%	223.00	111.66	50%
HS Sec Counsel MN Pd Leave																
E	01	030	710	000	000	220		15,982.00	5,719.50	36%	10,962.00	6,394.50	58%	15,736.00	12,320.70	78%
HS Sec Counsel Health Ins																

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Sequence: Fd, Org, Pro, Crs, Fin, O/S		Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%	
L	Fd Org Pro Crs Fin O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%
01	General										
E	01 030 710 000 000 235	HS Sec Counsel Dental Ins	900.00	525.00	58%	900.00	525.00	58%	932.00	150.00	16%
E	01 030 710 000 000 240	HS Sec Counsel LTD Ins	193.00	38.12	20%	125.00	70.01	56%	129.00	146.01	113%
E	01 030 710 000 000 250	HS Sec Counsel TSA Match	0.00	0.00	0%	840.00	588.00	70%	869.00	1,068.00	123%
E	01 030 710 000 000 251	HS Sec Counsel HSA/VEBA	1,500.00	175.00	12%	300.00	175.00	58%	311.00	1,185.00	381%
E	01 030 710 000 000 401	HS Sec Counsel Supplies	500.00	424.38	85%	500.00	0.00	0%	515.00	288.38	56%
E	01 030 710 000 733 365	HS Sec Counsel Transp Chgbk	0.00	884.28	0%	245.00	0.00	0%	252.00	0.00	0%
E	01 030 720 000 000 170	HS Health Svcs Non-Instr Sal	102.00	102.00	100%	0.00	141.38	0%	0.00	0.00	0%
E	01 030 720 000 000 210	HS Health Svcs FICA	8.00	7.80	98%	0.00	10.82	0%	0.00	0.00	0%
E	01 030 720 000 000 214	HS Health Svcs PERA	8.00	7.65	96%	0.00	0.00	0%	0.00	0.00	0%
E	01 030 740 000 000 156	HS Social Worker Lic Salary	42,103.00	24,560.25	58%	43,423.00	25,330.20	58%	45,160.00	26,449.82	59%
E	01 030 740 000 000 210	HS Social Worker FICA	3,221.00	1,862.33	58%	3,322.00	1,913.18	58%	3,447.00	1,997.12	58%
E	01 030 740 000 000 218	HS Social Worker TRA	3,684.00	2,149.00	58%	3,799.00	2,216.48	58%	3,941.00	2,594.74	66%
E	01 030 740 000 000 219	HS Social Worker MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	890.00	44.22	5%
E	01 030 740 000 000 240	HS Social Worker LTD Ins	63.00	28.08	45%	90.00	50.24	56%	93.00	51.96	56%
E	01 030 740 000 000 401	HS Social Worker Supplies	500.00	0.00	0%	500.00	98.20	20%	515.00	166.45	32%
E	01 998 211 000 000 394	To Non-Ed Agency	0.00	0.00	0%	270,000.00	245,266.49	91%	139,510.00	133,595.38	96%
01	General		13,041,178.00	8,660,615.79	66%	13,431,628.48	8,587,441.98	64%	14,901,224.00	9,999,677.96	67%
02	Food Service										
E	02 005 770 000 701 110	Food Service Sal	7,344.00	5,508.00	75%	0.00	4,284.00	0%	0.00	0.00	0%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S				202409			202509			202609							
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	
04 Community Service																	
E	04	005	582	000	344	366		0.00	0.00	0%	0.00	54.94	0%	0.00	0.00	0%	
							Sch Readiness Trav/Conv/Conference							5,902.00	4,428.00	75%	
E	04	005	582	000	344	390		0.00	0.00	0%	5,730.00	4,297.50	75%		4,428.00	75%	
							Pymt To Mn District							3,500.00	648.13	19%	
E	04	005	582	000	344	430		1,500.00	975.63	65%	3,715.00	1,313.78	35%		868.00	26%	
							Sch Readiness Instr Supplies	3,025.00	2,555.00	84%	3,300.00	2,649.00	80%		3,399.00	868.00	26%
E	04	005	583	000	354	305		16,000.00	7,452.00	47%	10,500.00	4,452.00	42%		1,680.00	16%	
							Early Child Screening Prof Services							805.00	128.51	16%	
E	04	005	585	000	362	185		1,225.00	570.07	47%	805.00	340.57	42%		2,575.00	0.00	0%
							Youth Dvprmt Oth Sal							2,500.00	0.00	0%	
E	04	005	585	000	362	210		4,000.00	2,094.30	52%	1,640.00	1,640.00	100%		1,512.50	0%	
							Youth Dvprmt FICA							0.00	4,337.50	0%	
E	04	005	585	000	362	365		3,780.00	2,340.00	62%	1,860.00	1,860.00	100%		3,250.00	33%	
							Youth Dvprmt Drivers Ed Transp Chgbk							750.00	696.14	93%	
E	04	005	590	000	321	140		3,400.00	2,580.00	76%	2,500.00	7,700.00	308%		3,250.00	33%	
							Recreation Lic Instr Sal							10,000.00	3,250.00	33%	
E	04	005	590	000	321	170		5,800.00	4,820.00	83%	460.00	856.81	186%		696.14	93%	
							Recreation Non-Instr Sal							0.00	0.00	0%	
E	04	005	590	000	321	185		920.00	730.17	79%	140.00	18.00	13%		0.00	0%	
							Recreation Oth Sal							950.00	148.38	16%	
E	04	005	590	000	321	214		0.00	0.00	0%	362.00	248.50	69%		12.68	0%	
							Recreation FICA							0.00	0.00	0%	
E	04	005	590	000	321	218		1,050.00	626.50	60%	1,250.00	550.00	44%		0.00	0%	
							Recreation PERA							1,250.00	0.00	0%	
E	04	005	590	000	321	219		0.00	0.00	0%	0.00	0.00	0%		0.00	0%	
							Recreation TRA							1,250.00	0.00	0%	
E	04	005	590	000	321	305		1,200.00	210.00	18%	0.00	550.00	44%		0.00	0%	
							Recreation MN Pd Leave							0.00	0.00	0%	
E	04	005	590	000	321	365		0.00	121.75	0%	0.00	0.00	0%		0.00	0%	
							Recreation Prof Services							1,700.00	500.00	29%	
E	04	005	590	000	321	369		825.00	825.00	100%	1,615.00	1,615.00	100%		500.00	29%	
							Recreation Transp Chgbk							1,700.00	500.00	29%	
E	04	005	590	000	321	401		1,000.00	76.75	8%	0.00	500.00	0%		0.00	0%	
							Recreation Entry Fee/Travel							500.00	0.00	0%	
							Recreation Supplies							500.00	0.00	0%	

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget				
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	Year to Date	%	
21 Student Activities																
E	21	005	298	114	301	401	FFA Supplies	10,319.00	11,299.70	110%	8,707.00	8,707.00	100%	8,968.00	7,498.77	84%
E	21	005	298	115	301	369	FCCLA SAA - Entry Fees/Student Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	4,908.00	0%
E	21	005	298	115	301	401	FCCLA Supplies	4,000.00	4,443.01	111%	4,700.00	4,649.48	99%	4,841.00	3,510.28	73%
E	21	005	298	116	301	401	Spanish Club Supplies	125.00	0.00	0%	0.00	73.22	0%	0.00	0.00	0%
E	21	005	298	118	301	401	One Act Play Supplies	300.00	219.22	73%	700.00	665.59	95%	721.00	241.00	33%
E	21	005	298	120	301	401	Yearbook Supplies	5,000.00	7,550.84	151%	3,605.00	3,604.44	100%	3,713.00	149.19	4%
E	21	005	298	121	301	401	Student Council Supplies	1,500.00	2,012.05	134%	414.00	677.61	164%	426.00	1,612.85	379%
E	21	005	298	122	301	401	Art Club Fund Supplies	200.00	100.00	50%	1,094.00	1,094.09	100%	1,127.00	1,337.29	119%
E	21	005	298	123	301	401	M-Club Supplies	0.00	52.30	0%	3,700.00	2,698.89	73%	3,811.00	0.00	0%
E	21	005	298	124	301	401	Football Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	298.50	0%
E	21	005	298	125	301	401	Elementary Girls Basketball Supplies	200.00	812.00	406%	0.00	0.00	0%	0.00	0.00	0%
E	21	005	298	126	301	401	Boys Basketball Supplies	600.00	1,753.63	292%	0.00	0.00	0%	0.00	1,750.00	0%
E	21	005	298	127	301	401	Girls Basketball Supplies	0.00	0.00	0%	216.00	1,988.52	921%	222.00	1,476.90	665%
E	21	005	298	128	301	401	Volleyball Supplies	420.00	418.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	21	005	298	130	301	369	Wrestling Cheerleading-Entry Fees/Stud	0.00	0.00	0%	0.00	0.00	0%	0.00	570.00	0%
E	21	005	298	130	301	401	Wrestling Cheerleading Supplies	0.00	214.75	0%	0.00	0.00	0%	0.00	0.00	0%
E	21	005	298	132	301	401	Special Olympics Supplies	1,500.00	4,510.55	301%	2,800.00	3,402.98	122%	2,884.00	1,141.15	40%
E	21	005	298	133	301	401	High School Special Ed Supplies	250.00	1,079.04	432%	12,050.00	13,158.32	109%	12,412.00	10,457.85	84%

Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202409

202509

202609

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202409		202509		202609								
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %							
21 Student Activities																				
E	21	005	298	134	301	401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	0%	
							Boys/Girls Golf Activity Fund Supplies													
E	21	005	298	136	301	401		7,500.00	8,277.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
							Robotics Activity Fund Supplies													
E	21	005	298	137	301	401		15,000.00	22,441.22	20,000.00	16,196.40	20,000.00	16,196.40	20,600.00	17,220.62	20,600.00	17,220.62	84%		
							Concession Supplies													
E	21	005	298	138	301	401		3,800.00	3,776.00	0.00	6,348.00	0.00	6,348.00	0.00	6,089.28	0.00	6,089.28	0%		
							5th Grade Activity Fund Supplies													
E	21	005	298	139	301	401		1,100.00	1,093.49	820.00	881.50	820.00	881.50	845.00	249.32	845.00	249.32	30%		
							National Honor Society Supplies													
E	21	005	298	140	301	401		50.00	16.00	432.00	432.00	432.00	432.00	445.00	457.90	445.00	457.90	103%		
							Trap Shooting Activity Account Supplies													
E	21	005	298	141	301	401		200.00	272.58	550.00	560.27	550.00	560.27	567.00	91.15	567.00	91.15	16%		
							Students Working as a Team Supplies													
E	21	005	298	142	301	401		100.00	175.56	0.00	0.00	0.00	0.00	0.00	1,021.31	0.00	1,021.31	0%		
							Speech Activity Acct Supplies													
E	21	005	298	143	301	401		3,000.00	4,324.20	2,025.71	0.00	2,025.71	0.00	2,086.00	0.00	2,086.00	0.00	0%		
							Elem Media Center Collections Supplies													
E	21	005	298	146	301	401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896.00	0.00	1,896.00	0%		
							Musical Supplies													
E	21	005	298	147	301	401		0.00	0.00	120.00	119.00	120.00	119.00	124.00	0.00	124.00	0.00	0%		
							Knowledge Bowl Supplies													
E	21	005	298	148	301	401		0.00	987.50	50.00	69.94	50.00	69.94	52.00	195.42	52.00	195.42	376%		
							Drama													
E	21	005	298	149	301	401		0.00	0.00	0.00	(702.79)	0.00	0.00	0.00	1,615.00	0.00	1,615.00	0%		
							Cross Country - Supplies													
21 Student Activities								64,429.00	87,340.35	120,877.02	145,683.81	120,877.02	124,503.00	80,752.37	65%					
Report Totals:								15,610,701.00	10,930,479.81	16,170,650.50	10,938,437.77	17,643,872.00	12,175,367.12	69%						