

Budget Committee Meeting

May 19, 2026

Welcome & Opening Remarks



Process Reminder

- Responses to your questions
- Hear final comments
- Approve budget (two motions)
 - Budget Approval
 - Appropriations
 - Taxes
 - Rates and Levies

Approve Minutes from May 5, 2026 Budget Committee Meeting



Public Comment and Committee Questions

- Received 10 written public comments
- Provided responses through email and individual meeting time
- Received 21 questions from committee members through the form process

Budget Committee Final Comments



Budget Approval – Two Motions

- Separates budget approval and tax rates / amounts
- Better alignment and clarity

Approval of the 2026–27 Budget

I move that the Budget Committee approve the 2026–27 budget document and the amount for each fund as presented.

	As Proposed
General Fund	\$ 780,375,660
Special Revenue Funds	196,300,223
Debt Service Fund	124,610,999
Capital Projects Fund	303,260,000
Internal Service Funds	20,330,061
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	\$ 1,424,876,943

Approval of the 2026-27 Tax Levies

I move that the Budget Committee approve the permanent tax rate of four dollars point six nine three cents (\$4.6930) per \$1,000 of assessed value be assessed in support of the General Fund, a local option tax rate of \$1.25 per \$1,000 of assessed value be assessed in support of the General Fund, and a tax of ninety eight million four hundred eight thousand four hundred two dollars (\$98,408,452) for the service of bonded debt obligations of the School District.

Superintendent's Closing Comments

Budget documents are available at
<https://www.beaverton.k12.or.us/about-us/annual-budget>



Adjourn Meeting

