

ABILENE ISD



MONTHLY FINANCIALS
MAY 2026



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Memo



To: Dr. Joseph Waldron, Superintendent of Schools
From: Jennifer Hinds, Chief Financial Officer
Date: July 6, 2026
Re: May 2026 Financial Information

Attached are the financial reports for the General Fund for the month ended May 31, 2026, and additional supplemental information for your review.

Revenues

For financial statement purposes, current property tax revenue is recognized evenly throughout the year at one twelfth of the annual budget each month to better align revenue with expenditures. In the supplemental schedules, however, actual collections are presented and compared to the same period in the prior year. Because property taxes are not levied until October 1, any taxes collected in September represent delinquent collections from prior years. As a result, no current year collections are reflected for September on the supplemental schedule. The district will continue to contract with the Taylor County CAD for tax collection services, while Jones County CAD performs appraisals in Jones County as required by law. Both the Taylor County and Jones County CADs continue to do a great job monitoring and collecting taxes. At the end of May, 89.93% of taxes had been collected.

State Foundation School Program revenue and Available School Fund revenue are also recognized evenly each month for financial reporting purposes rather than based on the timing of actual receipts, which fluctuate throughout the year. The state revenue budget is reviewed and adjusted as attendance data is received after each grading period.

Expenditures

Payroll costs are tracking as expected, with 74.20% of the \$129.3 million budget expended to date.

Extracurricular Activities (FC 36) expenditures continue to run higher than the annual budget at 116.05% due to increased extra duty pay and travel costs.

Overall, year-to-date expenses are tracking as expected, with 71.95% of the \$163 million budget expended to date. This is directly related to the adjustment for the VATRE funds.

If you have any questions, please contact me.

Abilene Independent School District
Revenues and Expenditures - Budget vs. Actual
General Fund
Period Ending May 2026

	<u>Amended Budget</u>	<u>Year To Date</u>	<u>Difference</u>	<u>%</u>
REVENUES				
5700s - Local	\$ 50,389,483	\$ 36,822,493	\$ (13,566,990)	73.08%
5800s - State	110,268,520	73,904,386	(36,364,134)	67.02%
5900s - Federal	2,391,000	1,449,464	(941,536)	60.62%
Total Revenues	<u>\$ 163,049,003</u>	<u>\$ 112,176,343</u>	<u>\$ (50,872,660)</u>	68.80%
EXPENDITURES				
11 - Instruction	\$ 86,268,688	\$ 64,173,118	\$ 22,095,570	74.39%
12 - Instructional Resources and Media Services	2,099,305	1,481,290	618,015	70.56%
13 - Curriculum and Instructional Staff Development	1,328,017	604,311	723,706	45.50%
21 - Instructional Leadership	3,198,048	1,982,569	1,215,479	61.99%
23 - School Leadership	9,734,392	6,314,357	3,420,035	64.87%
31 - Guidance, Counseling and Evaluation Services	8,201,227	5,642,982	2,558,245	68.81%
32 - Social Work Services	2,009,810	1,298,025	711,785	64.58%
33 - Health Services	2,119,369	1,549,328	570,041	73.10%
34 - Student Transportation	7,231,315	5,607,691	1,623,624	77.55%
36 - Extracurricular Activities	3,665,689	4,261,692	(596,003)	116.26%
41 - General Administration	7,923,119	4,504,990	3,418,129	56.86%
51 - Facilities Maintenance and Operations	16,596,162	11,666,490	4,929,672	70.30%
52 - Security and Monitoring Services	2,006,930	1,305,311	701,619	65.04%
53 - Data Processing Services	6,077,171	4,335,857	1,741,314	71.35%
61 - Community Services	747,774	504,727	243,047	67.50%
71 - Debt Service	2,607,865	1,170,635	1,437,230	44.89%
81 - Facilities Acquisition and Construction	249,320	249,320	-	100.00%
95 - Juvenile Justice Program	275,000	107,120	167,880	38.95%
99 - Intergovernmental Charges	721,320	563,380	157,940	78.10%
Total Expenditures	<u>\$ 163,060,521</u>	<u>\$ 117,323,193</u>	<u>\$ 45,737,328</u>	71.95%
EXCESS REVENUES AND OTHER RESOURCES OVER (UNDER) EXPENDITURES AND OTHER USES				
	<u>\$ (11,518)</u>	<u>\$ (5,146,849)</u>	<u>\$ (5,158,367)</u>	
EXPENDITURES BY OBJECT CODE:				
6100s - Payroll	\$ 129,351,007	\$ 95,975,604	\$ 33,375,403	74.20%
6200s - Purchased and Contracted Services	13,860,165	9,439,635	4,420,530	68.11%
6300s - Supplies and Materials	10,023,151	5,472,336	4,550,815	54.60%
6400s - Miscellaneous Expenditures	4,558,882	4,048,965	509,917	88.81%
6500s - Debt Service	2,607,865	1,170,635	1,437,230	44.89%
6600s - Capital Outlay	2,659,451	1,216,017	1,443,434	45.72%
Total Expenditures	<u>\$ 163,060,521</u>	<u>\$ 117,323,193</u>	<u>\$ 45,737,328</u>	71.95%

**Abilene Independent School District
Revenues and Expenditures - Comparison
General Fund
Periods Ended May 2026 and 2025**

	Year to Date				Increase/ (Decrease)	%
	2025	Encumbr.	Actuals	2026		
REVENUES						
Local	\$ 34,958,672	\$ -	\$ 36,822,493	\$ 36,822,493	\$ 1,863,821	5.33%
State	68,721,974	-	73,904,386	73,904,386	5,182,412	7.54%
Federal	2,242,175	-	1,449,464	1,449,464	(792,711)	-35.35%
Total Revenues	<u>\$ 105,922,821</u>	<u>\$ -</u>	<u>\$ 112,176,343</u>	<u>\$ 112,176,343</u>	<u>\$ 6,253,522</u>	<u>5.90%</u>
EXPENDITURES						
Instruction	\$ 65,885,216	\$ 369,879	\$ 64,173,118	\$ 64,542,997	\$ (1,342,219)	-2.04%
Instructional Resources and Media Services	1,662,463	16,669	1,481,290	1,497,959	(164,504)	-9.90%
Curriculum and Instructional Staff Development	1,719,541	101,844	604,311	706,155	(1,013,386)	-58.93%
Instructional Leadership	2,146,609	31,789	1,982,569	2,014,358	(132,251)	-6.16%
School Leadership	7,204,400	51,067	6,314,357	6,365,424	(838,976)	-11.65%
Guidance, Counseling and Evaluation Services	5,435,337	5,583	5,642,982	5,648,565	213,228	3.92%
Social Work Services	1,530,094	248	1,298,025	1,298,273	(231,821)	-15.15%
Health Services	1,782,523	86,536	1,549,328	1,635,864	(146,659)	-8.23%
Student Transportation	5,566,285	808,705	5,607,691	6,416,396	850,111	15.27%
Extracurricular Activities	4,672,962	726,140	4,261,692	4,987,832	314,870	6.74%
General Administration	4,379,427	196,327	4,504,990	4,701,317	321,890	7.35%
Facilities Maintenance and Operations	13,143,165	550,011	11,666,490	12,216,501	(926,664)	-7.05%
Security and Monitoring Services	1,223,435	21,771	1,305,311	1,327,082	103,647	8.47%
Data Processing Services	5,097,079	444,076	4,335,857	4,779,933	(317,146)	-6.22%
Community Services	575,535	69,103	504,727	573,830	(1,705)	-0.30%
Debt Services	1,466,855	20,827	1,170,635	1,191,462	(275,393)	-18.77%
Facilities Acquisition and Construction	148,495	-	249,320	249,320	100,825	67.90%
Juvenile Justice Program	275,270	17,180	107,120	124,300	(150,970)	-54.84%
Intergovernmental Charges	544,480	-	563,380	563,380	18,900	3.47%
Total Expenditures	<u>\$ 124,459,171</u>	<u>\$ 3,517,755</u>	<u>\$ 117,323,193</u>	<u>\$ 120,840,948</u>	<u>\$ (3,618,223)</u>	<u>-2.91%</u>
OTHER						
EXCESS REVENUES AND OTHER RESOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ (18,536,350)</u>	<u>\$ (3,517,755)</u>	<u>\$ (5,146,850)</u>	<u>\$ (8,664,605)</u>	<u>\$ 9,871,745</u>	
EXPENDITURES BY OBJECT CODE:						
Payroll	\$ 100,611,875	\$ -	\$ 95,975,605	\$ 95,975,605	\$ (4,636,270)	-4.61%
Purchased and Contracted Services	10,645,396	932,202	9,439,635	10,371,837	(273,559)	-2.57%
Supplies and Materials	5,813,565	956,151	5,472,336	6,428,487	614,922	10.58%
Miscellaneous Expenditures	4,757,000	137,038	4,048,965	4,186,003	(570,997)	-12.00%
Debt Service	1,466,855	20,827	1,170,635	1,191,462	(275,393)	-18.77%
Capital Outlay	1,164,479	1,471,536	1,216,017	2,687,553	1,523,074	130.79%
Total Expenditures	<u>\$ 124,459,171</u>	<u>\$ 3,517,755</u>	<u>\$ 117,323,193</u>	<u>\$ 120,840,948</u>	<u>\$ (3,618,223)</u>	<u>-2.91%</u>

**Abilene Independent School District
Revenues and Expenditures
Governmental Fund Types
Period Ending May 2026**

	<u>Revenues/ Other Resources</u>	<u>Expenditures/ Other Uses</u>	<u>Revenues Over/(Under) Expenditures</u>
General Fund:			
190 Shotwell Complex	\$ 694,054	538,681	\$ 155,373
197 Extracurricular (beyond District)	11,896	317,620	\$ (305,724)
199 General Operating	111,470,393	116,466,892	\$ (4,996,499)
Total	<u>\$ 112,176,343</u>	<u>\$ 117,323,193</u>	<u>\$ (5,146,850)</u>
Special Revenue Fund:			
205 Head Start	2,023,273	2,584,892	(561,619)
206 McKinney Vento Grant	60,154	74,076	(13,922)
211 ESEA Title I	5,672,394	6,307,561	(635,167)
224 IDEA-B Formula	2,121,271	2,833,179	(711,908)
225 IDEA-B Preschool	69,154	127,472	(58,318)
226 IDEA-B Discretionary Deaf	36,230	36,230	-
240 Food Service	9,220,868	8,603,308	617,560
244 Carl Perkins-Vocational Education	163,905	178,166	(14,261)
255 ESEA Title II, TPTR	165,935	185,010	(19,075)
263 Title III	39,219	39,398	(179)
288 Early Head Start	1,902,138	2,509,357	(607,219)
289 Title IV, Part A - SSAEP	24,207	97,899	(73,692)
309 Adult Education-Federal	587,164	595,387	(8,223)
312 Temp. Assistance for Needy Families-Federal	21,585	23,038	(1,453)
410 Textbook	304,928	250,438	54,490
412 Childcare Services	69,731	11,920	57,811
429 State Funded Special Revenue Funds	958,300	992,810	(34,510)
431 Adult Education-State	60,766	63,595	(2,829)
435 Deaf Ed - State	-	3,275	(3,275)
461 Campus Activity Fund	284,815	255,084	29,731
480 Partners In Education	-	-	-
481 Holland Medical HS Community Donation	806	-	806
485 Dodge Jones Foundation- CHS Chinle Trip	16,000	-	-
487 Dodge Jones	-	-	-
488 Dian Graves Owen	2,586	-	2,586
489 Abilene Education Foundation	174,088	177,447	(3,359)
492 Kids Learning Together	86,533	29,027	57,506
493 Homeless Supply Program	-	6,870	(6,870)
496 Regional Day School for the Deaf-Local	247,115	259,670	(12,555)
499 Other	1,462	5,148	(3,686)
Total	<u>\$ 24,316,450</u>	<u>\$ 26,250,257</u>	<u>\$ (1,949,807)</u>
Debt Service Fund:			
599 Debt Service	<u>\$ 15,690,774</u>	<u>\$ 12,740,409</u>	<u>\$ 2,950,365</u>
Workers Comp Fund:			
770 Workers Comp	<u>\$ 565,702</u>	<u>\$ 741,512</u>	<u>\$ (175,810)</u>

**Abilene Independent School District
Employee Counts As of May 31, 2026**

Org	Campus/Department	April 2026		Total
		General Fund	Employee Counts Other Funds	
High Schools:				
001	Abilene High School	165.250	17.200	182.450
002	Cooper High School	156.250	20.315	176.565
009	Holland Medical HS-HSU	6.000	-	6.000
010	ATEMS High School	41.000	9.000	50.000
011	The LIFT	2.000	-	2.000
Middle Schools:				
044	Madison Middle School	58.650	11.875	70.525
045	Mann Middle School	66.641	15.000	81.641
047	Clack Middle School	66.550	10.000	76.550
048	Craig Middle School	68.550	11.000	79.550
Elementary Schools:				
102	Austin Elementary	60.750	12.440	73.190
103	Bonham Elementary	50.440	13.530	63.970
104	Bowie Elementary	55.250	12.000	67.250
108	Dyess Elementary	53.250	15.340	68.590
112	Alcorta Elementary	35.950	10.330	46.280
113	Purcell Elementary	51.795	14.670	66.465
116	Stafford Elementary	50.294	13.160	63.454
121	Taylor Elementary	66.750	8.000	74.750
150	Ward Elementary	42.150	11.340	53.490
152	Martinez Elementary	55.230	10.170	65.400
153	Bassetti Elementary	56.250	12.830	69.080
Other Campuses:				
003	Woodson Center for Excellence	36.000	3.000	39.000
004	Adult Education	-	5.000	5.000
006	DAEP	19.000	-	19.000
008	Juvenile Detention Ctr	2.000	-	2.000
107	Crockett Early Head Start	2.000	56.060	58.060
120	Hartford/SAP	-	-	-
131	Planetarium	0.500	-	0.500
156	Long Early Learning Center	70.500	70.940	141.440
Departments:				
701	Superintendent	3.000	-	3.000
720	Student Services	6.000	-	6.000
726	Deputy Supt/Operations	5.000	-	5.000
727	Finance	4.000	-	4.000
728	Human Resources	10.500	-	10.500
729	Accounting & Payroll Department	10.000	-	10.000
731	Purchasing Department	7.500	-	7.500
733	Textbook/Instructional Materials	0.500	-	0.500
734	Leadership	5.500	-	5.500
735	Innovation and Program Development	1.000	-	1.000
740	AISD Districtwide	1.000	-	1.000
742	One AISD Center	2.000	-	2.000
800	Transportation	91.000	-	91.000
801	Curriculum & Instruction	15.000	0.800	15.800
804	Fine Arts	3.000	-	3.000
806	LRC Services	2.000	-	2.000
808	Technology Center	26.500	-	26.500
810	Employee Benefits	1.000	-	1.000
819	Social Workers	5.000	-	5.000
832	Director of CTE	3.000	-	3.000
852	Academic Support/Staff Development	1.000	-	1.000
862	Communications	6.000	-	6.000
863	Special Education	47.950	9.050	57.000
867	Bilingual Coordinator	5.000	-	5.000
872	Attendance Officers	2.000	-	2.000
873	Health Services	1.000	-	1.000
874	Athletics	6.000	-	6.000
876	Shotwell Concessions	-	1.000	1.000
880	Title I Office	-	6.000	6.000
893	AISD TV	1.000	-	1.000
908	Print Shop	1.000	-	1.000
925	PEIMS Department	5.000	-	5.000
938	Food Service	-	21.000	21.000
939	Catering (Food Service)	-	2.000	2.000
951	Maintenance	50.000	-	50.000
952	Warehouse	6.000	-	6.000
953	Custodial	7.000	-	7.000
954	Energy Management	1.000	-	1.000
Total		1,681.450	403.050	2,084.500

*Employee Counts are based on assignment account FTE Percentage to enable us to determine which fund and campus the employee is assigned to.

**Abilene Independent School District
Employee Counts By Month**

Month	Fiscal Year 2025-2026 Employee Counts			Total Change vs Prior Month	Fiscal Year 2024-2025 Employee Counts			Total Change vs Prior Year
	General Fund	Other Funds	Total		General Fund	Other Funds	Total	
September	1,786.070	470.030	2,256.100	-	1,909.950	549.050	2,459.000	(202.900)
October	1,786.070	470.030	2,256.100	-	1,892.950	558.050	2,451.000	(194.900)
November	1,777.950	466.050	2,244.000	(12.100)	1,899.950	555.050	2,455.000	(211.000)
December	1,777.950	466.050	2,244.000	-	1,897.950	544.050	2,442.000	(198.000)
January	1,771.950	450.750	2,222.700	(21.300)	1,885.450	533.160	2,418.610	(195.910)
February	1,771.950	450.750	2,222.700	-	1,876.450	522.150	2,398.600	(175.900)
March	1,790.450	444.250	2,234.700	12.000	1,864.450	507.150	2,371.600	(136.900)
April	1,790.450	444.250	2,234.700	-	1,735.450	476.150	2,211.600	23.100
May	1,681.450	403.050	2,084.500	(150.200)	1,718.450	491.150	2,216.600	(132.100)
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
Fiscal Year 2026				(171.600)				

**Fiscal Year 2025-2026
Employee Counts**

Month	General Fund	Change vs Prior Month	Other Funds	Change vs Prior Month	Total	Change vs Prior Month
September	1,786.070	-	470.030	-	2,256.100	-
October	1,786.070	-	470.030	-	2,256.100	-
November	1,777.950	(8.120)	466.050	(3.980)	2,244.000	(12.100)
December	1,777.950	-	466.050	-	2,244.000	-
January	1,771.950	(6.000)	450.750	(15.300)	2,222.700	(21.300)
February	1,771.950	-	450.750	-	2,222.700	-
March	1,790.450	18.500	444.250	(6.500)	2,234.700	12.000
April	1,790.450	-	444.250	-	2,234.700	-
May	1,681.450	(109.000)	403.050	(41.200)	2,084.500	(150.200)
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
Fiscal Year 2026						(171.600)

**Fiscal Year 2025-2026
Employee Counts**

Month	FY26	FY25	Change vs Prior Year	FY26	FY25	Change vs Prior Year	FY26	FY25	Change vs Prior Year
	General Fund	General Fund		Other Funds	Other Funds		Total	Total	
September	1,786.070	1,909.950	(123.880)	470.030	549.050	(79.020)	2,256.100	2,459.000	(202.900)
October	1,786.070	1,892.950	(106.880)	470.030	558.050	(88.020)	2,256.100	2,451.000	(194.900)
November	1,777.950	1,899.950	(122.000)	466.050	555.050	(89.000)	2,244.000	2,455.000	(211.000)
December	1,777.950	1,897.950	(120.000)	466.050	544.050	(78.000)	2,244.000	2,442.000	(198.000)
January	1,771.950	1,885.450	(113.500)	450.750	533.160	(82.410)	2,222.700	2,418.610	(195.910)
February	1,771.950	1,876.450	(104.500)	450.750	522.150	(71.400)	2,222.700	2,398.600	(175.900)
March	1,790.450	1,864.450	(74.000)	444.250	507.150	(62.900)	2,234.700	2,371.600	(136.900)
April	1,790.450	1,735.450	55.000	444.250	476.150	(31.900)	2,234.700	2,211.600	23.100
May	1,681.450	1,718.450	(37.000)	403.050	491.150	(88.100)	2,084.500	2,216.600	(132.100)
June	-	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-	-
Fiscal Year 2026									

**ABILENE INDEPENDENT SCHOOL DISTRICT
STUDENT ENROLLMENT & ATTENDANCE DATA
PERIOD ENDED MAY 31, 2026**

Student Enrollment Counts:

	2025-26 FY26 Enrollment Amount	2024-25 FY25 Enrollment Amount	Year-Over-Year Change
September	14,456	14,607	(151.00)
October	14,426	14,538	(112.00)
November	14,391	14,539	(148.00)
December	14,301	14,409	(108.00)
January	14,263	14,435	(172.00)
February	14,208	14,446	(238.00)
March	14,166	14,436	(270.00)
April	14,058	14,383	(325.00)
May	13,989	14,304	(315.00)
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

Attendance Rate:

	2025-26 Attendance Rate	2024-25 Attendance Rate	Year-Over-Year Change
September	94.60%	93.40%	1.20%
October	93.70%	95.40%	-1.70%
November	90.70%	92.00%	-1.30%
December	88.40%	90.20%	-1.80%
January	89.30%	86.10%	3.20%
February	91.20%	92.20%	-1.00%
March	93.70%	93.50%	0.20%
April	93.40%	94.80%	-1.40%
May	88.30%	90.20%	-1.90%
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

Average Daily Attendance:

	2025-26 FY25 ADA Amount	2024-25 FY24 ADA Amount	Year-Over-Year Change
September	13,675	13,643	32.44
October	13,517	13,869	(352.09)
November	13,053	13,376	(323.24)
December	12,642	12,997	(354.83)
January	12,737	12,429	308.32
February	12,958	13,319	(361.52)
March	13,274	13,498	(224.12)
April	13,130	13,635	(504.91)
May	12,352	12,902	(549.92)
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

**ABILENE INDEPENDENT SCHOOL DISTRICT
PROJECTED AVERAGE DAILY ATTENDANCE
PERIOD ENDED APRIL 30, 2026**

PROJECTED AVERAGE DAILY ATTENDANCE:

	Cumulative ADA	2025-2026 Projected End of Year		Budget VS. Actual Cumulative		
		ADA	WADA	ADA	WADA	
Budgeted	12,600	n/a	18,250.139			
Six week period -						
First	ENDS 9/22/2025	13,273.060	13,273.060	19,612.685	673.060	1,362.546
Second	ENDS 10/31/2025	13,203.390	13,203.390	19,542.777	603.390	1,292.638
Third	ENDS 12/19/2025	13,100.960	13,100.960	19,427.089	500.960	1,176.950
Fourth	ENDS 2/17/2026	13,069.560	13,069.560	19,395.582	469.560	1,145.443
Fifth	ENDS 4/06/2026	13,026.460	13,026.460	19,352.334	426.460	1,102.195
Sixth	ENDS 5/27/2026	13,051.970	13,051.970	19,377.932	451.970	1,127.793

This information is presented to project what the ADA/WADA will be at the end of 2024-25. The projected ADA is based on a historical average that compares each six weeks cumulative ADA with the final ADA. WADA is calculated based on the various weights of each instructional setting. The State revenue budget is based on the budgeted ADA/WADA

**ABILENE INDEPENDENT SCHOOL DISTRICT
SUPPLEMENTAL INFORMATION
PERIOD ENDED MAY 31, 2026**

TAX COLLECTIONS - current:

	2025-26		2024-25		Variance Compared to Tax Levy (Cumulative)	
	Cumulative tax collections Amount	Percent	Cumulative tax collections Amount	Percent	Amount	Percent
Tax levy	\$ 60,955,105	100.00%	\$ 58,876,587	100.00%		
September	-	0.00%	-	0.00%	-	0.00%
October	2,909,647	4.77%	724,030	1.23%	2,159,899.00	3.54%
November	8,842,049	14.51%	8,798,912	14.94%	(264,644.00)	-0.43%
December	24,683,522	40.49%	26,154,973	44.42%	(2,392,735.00)	-3.93%
January	49,132,266	80.60%	47,498,417	80.67%	(40,217.00)	-0.07%
February	53,245,121	87.35%	50,837,131	86.35%	610,388.00	1.00%
March	54,161,117	88.85%	51,846,140	88.06%	484,051.00	0.79%
April	54,470,566	89.36%	52,335,235	88.89%	287,573.00	0.47%
May	54,818,920	89.93%	52,681,184	89.48%	276,292.00	0.45%

This information will be used to track District tax collections. Any significant deviations would potentially warrant an adjustment to the District budget. Taxes are officially levied on October 1. As a result, there are no current collections during the month of September each year. Tax collections become delinquent on January 31.

NUMBER OF PAYROLL CHECKS AND DIRECT DEPOSITS:

	2025-26	2024-25	Net Change
	Payroll checks/direct deposits		
September	2,196	2,379	(183)
October	2,196	2,391	(195)
November	2,200	2,400	(201)
December	2,204	2,396	(192)
January	2,195	2,384	(189)
February	2,191	2,375	(184)
March	2,176	2,366	(190)
April	2,169	2,333	(164)
May	2,155	2,321	(167)

This information is presented to determine if there are any significant fluctuations in the number of employees being paid in any given month. It only includes regular employees from all funding sources, but not any substitutes.



Abilene ISD
Monthly Donations Report
2026 May

Date	Campus/Department	Donor Name	Donor Address	Value	Description of Donation	Purpose of Donation	Fund
5/1/2026	Craig Middle	Colt Band Boosters	702 S. Judge Ely Blvd	\$ 1,340	Monetary	Busses to Epic Waters 04/17	199
5/5/2026	Fine Arts/OAC	Texas Music Festivals Enter. Inc	216 E. Business 83 San Juan 78589	\$ 533	Monetary	10% Event Profit	199
5/6/2026	ATEMS	Abilene Education Foundation	PO Box 1999 Abilene 79604	\$ 1,500	Monetary	AEF Donation	199
5/7/2026	Mann Steam Academy	Anonymous Donor		\$ 200	Monetary	Mann Steam Spirit Club	865
5/1/2026	Cooper High/StuCo	Aaron/Grace Byrd	2129 Sunset Blvd Houston 77005	\$ 15,000	Monetary	Chinle Trip	865
5/15/2026	Taylor Elem	Casey's Store/Blackbaud Giving	65 Fairchild St. Charleston SC 29492	\$ 1,000	Monetary	Friends & Family Event	461
5/13/2026	Martinez Elem	Martin Denson Post 6873	1049 Veterans Dr. 79605	\$ 2,000	Monetary	Book Blast Donation	199
5/28/2026	Mann Steam Academy	Barr Residential Roofing	PO Box 6809 79608	\$ 100	Monetary	Mann Steam Spirit Club	865
5/19/2026	Craig Middle	Craig Theatre Booster Club	566 E. Ambler 79602	\$ 754	Monetary	Craig Theatre Trip	199
5/22/2026	Mann Steam Academy	West Texas Collision & Customs		\$ 100	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Anonymous Donor		\$ 2,389	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Empire Built Construction		\$ 400	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Brenda Kitchens		\$ 100	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Mobile Sleep Solutions LLC	6302 Huntington PI 79606	\$ 100	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Reyes Law Firm	274 Chestnut St 79602	\$ 100	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Gary or Kristie Gragg	209 Dove Creek Path 79602	\$ 50	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Suzanne or Robert Sims	534 Sayles Blvd 79605	\$ 150	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Cutthroat Collective LLC	1226 Santos St 79605	\$ 100	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Silverthorne Ins. Brokers LLC	1150 N. 2nd Ste 100 79601	\$ 250	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Key City Collision LLC	550 N. Clack 79602	\$ 250	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Michael and Angela Garcia	2317 S. Elmwood Dr. 79605	\$ 300	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Abilene Teachera FCU	PO Box 5706 79608	\$ 300	Monetary	Spirit Program	865
5/22/2026	Mann Steam Academy	Thornton's Roofing Co	1102 Petroleum Sr. Ste A - 79602	\$ 1,000	Monetary	Spirit Program	865